CITY COUNCIL MEETING AGENDA

City of Lake Stevens Vision Statement

By 2030, we are a sustainable community around the lake with a vibrant economy, unsurpassed infrastructure and exceptional quality of life.

May 9, 2023 - 6:00 PM

HYBRID COUNCIL MEETING - TWO WAYS TO PARTICIPATE:
In Person at The Mill, Sawyers Room, 1808 Main Street, Lake Stevens
OR Join Zoom Meeting: https://us02web.zoom.us/j/85126707791
or call in at (253) 215-8782 Meeting ID 851 2670 7791

1.	**Call to Order**		
2.	**Pledge of Allegiance**		Mayor
3.	**Roll Call**		
4.	**Approval of Agenda**		Council President
5.	**Guest Business**		
6.	**Citizen Comments**		
7.	**Council Business**		Council President
8.	**Mayor's Business**		
9.	**City Department Report**		
	A.	20th Street Trail and Dog Park Update	Jill Meis
	B.	Public Works Monthly Report	Aaron Halverson
10.	**Consent Agenda**		
	A.	2023 Vouchers	Barb Stevens
	B.	City Council Meeting Minutes of April 25, 2023	Kelly Chelin
	C.	City Council Workshop of May 2, 2023	Kelly Chelin
	D.	Resolution 2023-06 for Establishing Juneteenth as a City Holiday	Anya Warrington
	E.	Resolution 2023-07 Adoption of a Cybersecurity Methodology	Nick Poolos, Troy Stevens
	F.	Cancel May 16, 2023 Council Workshop	Kelly Chelin
11.	**Action Items**		
	A.	Axon Body Worn Camera Contract	Jeffrey Beazizo

12. Executive Session (Confidential Session)

A. Litigation/Potential Litigation, Property Acquisition and Collective Bargaining per RCW 42.30. Potential action to follow.

13. Adjourn

THE PUBLIC IS INVITED TO ATTEND

The City of Lake Stevens strives to provide accessible opportunities for individuals with disabilities. Please contact Human Resources, City of Lake Stevens ADA Coordinator, (425) 622-9400, at least five business days prior to any City meeting or event if any accommodations are needed. For TDD users, please use the state's toll-free relay service, (800) 833-6384, and ask the operator to dial the City of Lake Stevens City Hall number.

NOTICE: All proceedings of this meeting are audio recorded, except Executive Sessions.

CITY DEPARTMENT REPORT

Agenda Date: 5/9/2023

Contact Person/Department: Jill Meis, Parks Department

Staff will provide an oral update on progress and next steps for phase 1 of the trail project and park development.

CITY DEPARTMENT REPORT

Agenda Date: 5/9/2023

Contact Person/Department: Aaron Halverson, Public Works

Public Works provides this monthly report to City Council to share information regarding Public Works projects and initiatives. This report is broken into four sections: Administration, Operations, Engineering, and Capital Projects. June's report will include an update from the Stormwater Division.

MEMORANDUM

Public Works Department

DATE: May 5, 2023

TO: Mayor and City Council

FROM: Aaron Halverson, Public Works Director

SUBJECT: Public Works Monthly Report

This monthly report to City Council is intended to share information regarding Public Works projects and initiatives. This report is broken into four sections: Administration, Operations, Engineering, and Capital Projects. June's report will include an update from the Stormwater Division.

1. Administration

APWA Accreditation – Strategic Plan Development

Public Works has been working to finalize its 5-year Strategic Plan to help our team to prioritize our work, unify our team and meet APWA Accreditation requirements. Our Strategic Planning process includes identifying focus areas, creating goals for each focus area, determining initiatives and projects to help us reach the goals, and developing meaningful key performance indicators to help us understand how well our initiatives are working.

Public works employees have developed the following focus areas using a consensus model to refine and agree on the following:

- Ensure responsible stewardship of public funds to deliver reliable public works services
- Foster positive relationships with the public, other city departments, and other agencies
- Make Public Works a great place to work and empower a skilled and responsive workforce
- Track and maintain natural and built infrastructure
- Improve the natural environment and provide accessible infrastructure

We anticipate wrapping up our strategic planning within the next 30 days. The work that we still need to do includes:

- Seeking feedback from our employees on the draft strategic plan (this is a best practice referred to as "catch ball")
- Mapping our current projects and initiatives to the focus areas (several projects impact more than one focus area)
- Prioritizing projects within our work plan for the next 2 years

Vueworks Redeployment – Geospatial Asset Management

Vueworks allows the city to track the maintenance of its infrastructure and assets. Public Works has been working for several months to redeploy this tool, and we are finally scheduled to go live with the asset management system on May 15th. Once deployed, public work services will improve in the following ways:

- The public will be able to report issues using a VueWorks mobile app. Their report will be tied to the geospatial location and enter a workflow of evaluation, prioritization, and work order development.
- We will have a better understanding of the condition of our infrastructure, enabling us to develop a proactive maintenance plan and budget accordingly.
- Attach documents and plans to assets, reducing time/effort tracking records to perform maintenance.
- Track costs associated with projects and maintenance
- Prepare accurate year-end reports

WASA Award

The Washington Association of School Administrators (WASA) held its annual awards program on April 27th. The Lake Stevens School District honored two students, an employee, and the City of Lake Stevens Public Works Department.

The City of Lake Stevens Public Works Department is a district partner in community safety and growth management. The district and public works created an equipment-sharing agreement that benefits both entities while saving costs. Public Works recently completed several projects to improve traffic flow around schools in our growing community and are working to match student walk paths with potential sidewalk projects. We appreciate the partnership with the city and public works.

From the right: Aaron Halverson, Public Works Director; Kim Klinkers, City Engineer

2. Operations

Facility Maintenance GEMBA Walks and Long-Term Maintenance Planning
Staff conducted three Gemba walks through the Police Department, 1819 S. Lake Stevens Road building, and City Hall. The PW shop and VIC will be completed in the next two weeks. These walks have given us a better understanding of the condition of the facilities and how they are maintained, including schedules or frequency of when they are cleaned, and what supplies are stocked to who handles the ordering of supplies. Several opportunities to improve service levels and reduce impacts to staff have been identified and will be implemented in the coming weeks. For example, the cleaner used on the restroom stalls in the Mill results in the floors in the restrooms becoming very slick from overspray. An alternative cleaning method and compound will be used to alleviate this issue.

We are working to establish a long-term strategic plan for the maintenance and upgrades to our facilities, which will be scheduled through our asset management system. This will allow us to plan and budget for maintenance and replacement of the following facility elements:

- Servicing and upgrading of the HVAC systems.
- Painting of the interior and exterior of the buildings.
- Security System upgrades
- Emergency generator replacements
- Carpet cleaning services
- Maintaining elevators/lifts
- Roof replacements
- Paving/Seal coating of the parking areas.
- Landscape Maintenance

Fleet
We are still waiting to receive four of our seven light-duty half-ton pickups from Enterprise. They are scheduled to be delivered in the next two weeks. Enterprise is also working to procure the other three light-duty pickups, but they are running into issues with supply chain.

A request will be coming in the next month for the Council to approve the surplus of heavy-duty fleet and equipment that is no longer used or beyond its useful life.

3. Engineering

Gateway Signs
One gateway sign has been ordered from FastSigns. 6-7 weeks are needed for fabrication and installation. FastSigns reports that they have been delayed due to production issues.

Senior Engineer
Recruitment for a Senior Engineer begins next week. This position will be used to support capital projects and is expected to advance four additional projects beginning in 2023.

4. Capital Projects

Main Street
Beginning in January, Engineering staff have been working with the Puget Sound Regional Council (PSRC) to extend the federal grant funding deadline for the Main Street Improvements Project. Last week, staff received confirmation that the one-year extension request has been approved following PSRC's Executive Board action on April 27th. This grant will provide up to $1,959,620 for the construction of the Main Street Improvements Project between 16th St NE and 20th St NE. The City is currently working with a design consultant to complete the final design, utility coordination, right-of-way acquisition, and permitting throughout 2023, and intends to construct this project in Spring of 2024.

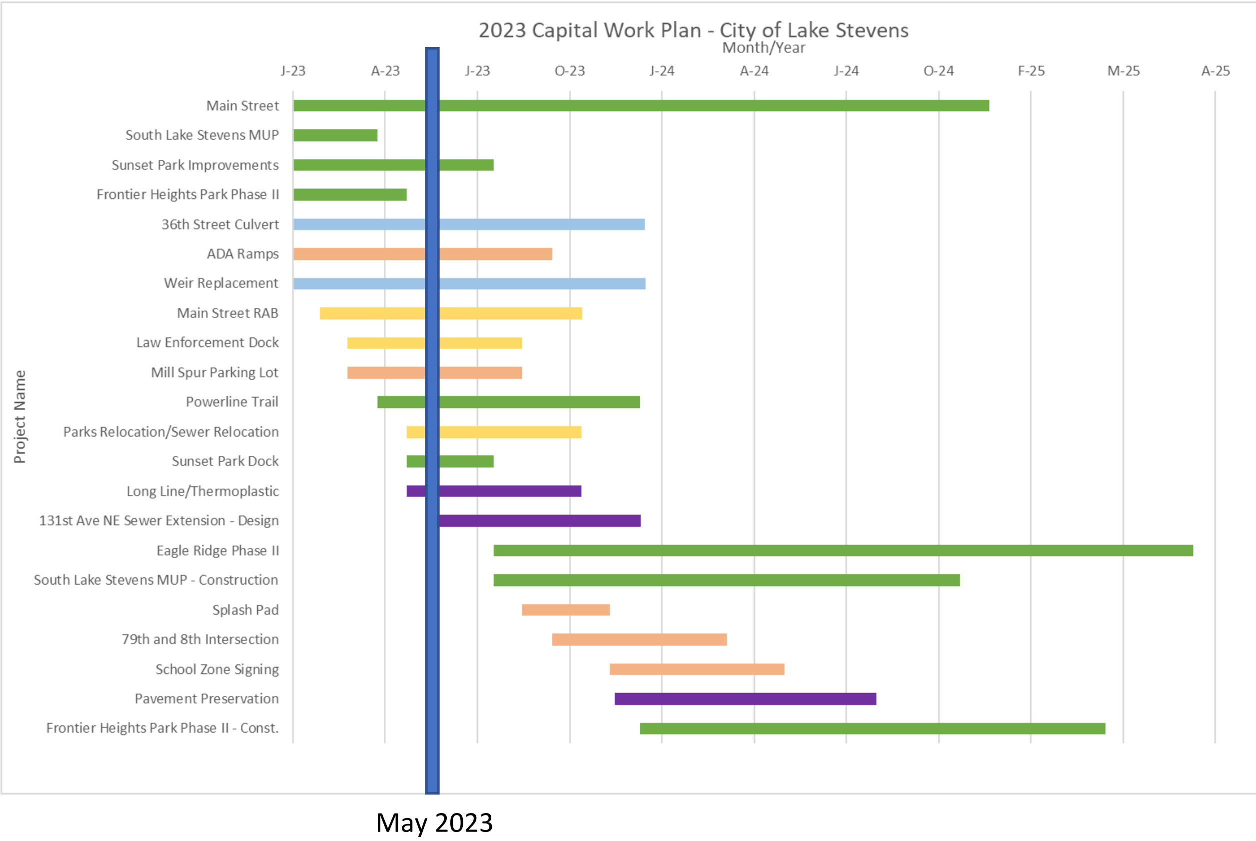
Status of ADA projects
The Final ADA Transition Plan was submitted to WSDOT on March 31, 2023. The City is currently working with the ADA consultant to evaluate all city-owned, publicly accessible buildings and parks. Engineering staff are working with a design consultant to complete the final design and specifications to reconstruct approximately 40 ADA curb ramps throughout the city. This project will be advertised for contractor bids by June, and the work is expected to be complete by mid-September. The preliminary construction cost estimate is $650,000. City staff and crew are also evaluating and upgrading approximately 14 pedestrian push-button locations throughout the City.

Mill Spur Parking Lot
This project will construct 8 public parking stalls south of Mill Spur. The project will be advertised for contractor bids early May, with construction to be completed by the end of June to meet the DOC grant requirements. COLS permits will be submitted this week.

Concrete pad adjacent to the water feature
This project was advertised for contractor bids mid-April. Seven bids were received, and the low-bidder is Northend Excavating. The construction contract is for $18,500. The pre-construction meeting was held on May 5th and construction is expected to begin on May 8th. The work will be complete by May 26th.

Sunset Beach
Final construction plans, specifications, and permits are expected early-May. This project will be advertised for contractor bids by the end of May with construction expected throughout the summer. The City is working with a design consultant to prepare plans and specifications to replace the dock this summer as well.

Capital Project Delivery Schedule



BLANKET VOUCHER APPROVAL

2023

Payroll Direct Deposits		
Payroll Checks		
Electronic Funds Transfers	**ACH**	**$299,360.81**
Claims	**58123-58263**	**$552,391.07**
Void Checks	**55345, 55489, 57194, 57225, 57415, 57955, 57958**	**($1,314.65)**
Total Vouchers Approved:		**$850,437.23**

This 9th day of May 2023

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment or a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Lake Stevens, and that I am authorized to authenticate and certify to said claim.

Finance Director/Auditing Officer, Barb Stevens

Mayor, Brett Gailey

May 9, 2023

CITY OF LAKE STEVENS

City expenditures by type for this voucher packet			
Personnel Costs	$	-	0%
Payroll Federal Taxes	$	127,620	15%
Excise Tax	$	4,602	1%
Quarterly L&I	$	55,847	7%
Family Medical Leave	$	22,802	3%
Retirement Benefits - Employer	$	75,878	9%
Other Employer Paid Benefits	$	1,652	0%
Employee Paid Benefits	$	14,574	2%
Supplies	$	68,964	8%
Professional Services	$	309,624	36%
Refunds	$	2,000	0%
Capital *	$	72,557	9%
Debt Payments	$	95,633	11%
Void Checks	$	(1,315)	0%
Total	**$**	**850,437**	**100%**

Large Purchases *

* LS ADA Transition Plan $22,507
* LS Main Street Design $33,085

City of Lake Stevens Blanket Voucher Report
Checks to be approved for period 04/21/2023 - 05/04/2023

Total for Period
$851,751.88

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
911 Supply Inc	INV-2-28403	001 008 521 20 31 05	LE-Equipment - New Officers	Uniform Gear - K Lanto	58128	$43.61
911 Supply Inc	INV-2-28480	001 008 521 20 31 05	LE-Equipment - New Officers	Uniform Gear - K Lanto	58128	$542.25
911 Supply Inc	INV-2-28481	001 008 521 20 31 05	LE-Equipment - New Officers	Uniform Gear - K Lanto	58128	$374.89
911 Supply Inc	INV-2-28482	001 008 521 20 31 01	LE-Fixed Minor Equipment	Uniform Gear - K Parnell	58128	$53.56
					58128 Total	**$1,014.31**
Ace Hardware	76389	101 016 544 90 31 02	ST-Operating Cost	Ant Control/Sprayers	58129	$34.63
Ace Hardware	76456	112 012 594 73 63 00	Art - Public Art Acquisition	Markers/Wire for Water Tower Project	58129	$117.48
Ace Hardware	76476	101 016 544 90 31 02	ST-Operating Cost	Socket Set	58129	$60.10
Ace Hardware	76481	410 016 531 10 31 02	SW - Operating Costs	Canopy/Bit Hammer/Snips Duckbill/Probe Set	58129	$181.39
Ace Hardware	76486	101 016 544 90 31 02	ST-Operating Cost	Metal Screws/Fasteners	58129	$60.09
Ace Hardware	76501	410 016 531 10 31 02	SW - Operating Costs	Impact Drivers (2)/Mag Nuts	58129	$348.63
Ace Hardware	76521	101 016 544 90 31 02	ST-Operating Cost	Bungee Cord/Tarp	58129	$33.85
Ace Hardware	76534	410 016 531 10 31 02	SW - Operating Costs	Shims/Screws	58129	$23.77
Ace Hardware	76535	410 016 531 10 31 02	SW - Operating Costs	Shims	58129	$8.49
Ace Hardware	76540	101 016 544 90 31 02	ST-Operating Cost	Disinfectant	58129	$43.70
Ace Hardware	76541	001 008 521 50 30 00	LE-Facilities Supplies	Paper Towels	58129	$49.17
Ace Hardware	76542	101 016 544 90 31 02	ST-Operating Cost	Ladder/Coupler Lock	58129	$134.42
Ace Hardware	76552	410 016 531 10 31 02	SW - Operating Costs	Level/Drills/Screws	58129	$82.55
Ace Hardware	76565	001 007 558 50 31 02	PL-Permit Related Op. Costs	Stakes for Permit Signs	58129	$33.97
					58129 Total	**$1,212.24**
Ace Hardware	76568	101 016 544 90 31 02	ST-Operating Cost	Moisture Absorber	58130	$24.02
Ace Hardware	76572	303 016 594 48 60 00	PW Shop Remodel	P Trap/Closet Rings/Bolt Sets/ Supply Line/PVC Parts	58130	$50.71
Ace Hardware	76572	411 016 594 31 60 01	SWC - PW Shop Remodel	P Trap/Closet Rings/Bolt Sets/ Supply Line/PVC Parts	58130	$50.71
Ace Hardware	76577	101 016 544 90 31 02	ST-Operating Cost	Cleaning Sprayers	58130	$295.09
Ace Hardware	76579	112 012 594 73 63 00	Art - Public Art Acquisition	Ground Clamps for Water Tower Project	58130	$6.49
Ace Hardware	76586	101 016 544 90 31 02	ST-Operating Cost	Truck Bed Liner Kit/Trailer Hitch	58130	$147.43
Ace Hardware	76591	101 016 544 90 31 02	ST-Operating Cost	Master Keys/Microlock/Split Ring	58130	$20.05
Ace Hardware	76614	101 016 544 90 31 02	ST-Operating Cost	Ant Bait/Super Glue	58130	$15.94
Ace Hardware	76617	101 016 544 90 31 02	ST-Operating Cost	Cargo Straps/Tie Downs	58130	$68.86
Ace Hardware	76617	410 016 531 10 31 02	SW - Operating Costs	Cargo Straps/Tie Downs	58130	$68.86
Ace Hardware	76617	303 016 594 48 60 00	PW Shop Remodel	Trash Cans/Tubes/Covers/Toggle Slide Dimmer	58130	$20.40
Ace Hardware	76617	411 016 594 31 60 01	SWC - PW Shop Remodel	Trash Cans/Tubes/Covers/Toggle Slide Dimmer	58130	$20.39
Ace Hardware	76629	112 012 594 73 63 00	Art - Public Art Acquisition	Duct Tape/PVC Supplies	58130	$25.88
Ace Hardware	76630	001 010 576 80 31 00	PK-Operating Costs	Caulkgun & Ratchet	58130	$36.05
Ace Hardware	76635	101 016 544 90 31 02	ST-Operating Cost	Master Keys/Pocket Books/Chain Coil	58130	$49.06
Ace Hardware	76638	101 016 544 90 31 02	ST-Operating Cost	Cleaner	58130	$39.28
Ace Hardware	76643	101 016 544 90 31 02	ST-Operating Cost	Paper Towels/Toilet Paper/Kleenex/Glass Cleaner	58130	$259.38
Ace Hardware	76647	303 016 594 48 60 00	PW Shop Remodel	Cover Box Toggle Switch	58130	$2.31
Ace Hardware	76647	411 016 594 31 60 01	SWC - PW Shop Remodel	Cover Box Toggle Switch	58130	$2.32
					58130 Total	**$1,203.23**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Amazon Capital Services	141L-H6CP-H7TN	520 008 594 21 63 00	Vehicles - Capital Equip	Patrol Latent Print Kit/Wire Crimp Tool	58131	$147.56
Amazon Capital Services	1J7D-YTH3-6XXC	001 008 521 50 30 00	LE-Facilities Supplies	Exti Signs/Restricted Area Signs	58131	$72.10
Amazon Capital Services	1KTD-TRCN-3J1L	001 008 521 20 31 00	LE-Office Supplies	Batteries	58131	$106.81
Amazon Capital Services	1R9M-PQW1-1KNM	520 008 594 21 63 00	Vehicles - Capital Equip	Straps/Keychain Loop/Print Kit/Tape Measure/Barricade Tape	58131	$502.36
					58131 Total	**$828.83**
Amazon Capital Services	11TW-YHPL-7QL3	410 016 531 10 31 02	SW - Operating Costs	Microsoft Surface Arc Mouse	58132	$72.94
Amazon Capital Services	1971-7GRQ-34TQ	001 010 576 80 31 04	PK-Vandalism Supplies	Goof Off/Spray Paint/Breakaway Trailer Cable	58132	$93.50
Amazon Capital Services	19MY-6TN3-6GR4	001 012 575 50 31 00	CS- The Mill- Ops	Multi Device Charging Station for Laptops	58132	$654.70
Amazon Capital Services	1CP7-X7F4-749M	001 010 576 80 31 05	PK-R&M Supplies	Bathroom Fan Motors	58132	$491.04
Amazon Capital Services	1DTC-CNQF-3XCH	001 013 518 20 31 00	GG-Operating Costs	Pencils/Copy Paper	58132	$75.13
Amazon Capital Services	1DTC-CNQF-3XCH	001 007 558 50 31 00	PL-Office Supplies	Tape Measures	58132	$31.17
Amazon Capital Services	1N9Y-9F66-96JH	001 005 518 10 31 00	HR-Office Supplies	Dry Erase Board	58132	$18.52
Amazon Capital Services	1QJR-K6XQ-1T31	001 010 576 80 31 00	PK-Operating Costs	Socket Orgainzers	58132	$32.52
Amazon Capital Services	1QY1-FFGH-1F9H	101 016 544 90 31 02	ST-Operating Cost	Mainfold Clamp for Truck Sprayer	58132	$13.14
Amazon Capital Services	1RN3-QXVJ-1JX3	001 010 576 80 31 03	PK- Equipment & Tools	Drill Press	58132	$83.79
Amazon Capital Services	1RN3-QXVJ-1JX3	101 016 544 90 31 02	ST-Operating Cost	Drill Press	58132	$83.79
Amazon Capital Services	1RN3-QXVJ-1JX3	410 016 531 10 31 02	SW - Operating Costs	Drill Press	58132	$83.79
Amazon Capital Services	1VRN-NC1L-9WLK	001 010 576 80 31 02	PK-Office Supplies	Badge Reels	58132	$13.47
Amazon Capital Services	1VRN-NC1L-9WLK	101 016 544 90 31 01	ST-Office Supplies	Badge Reels	58132	$13.48
Amazon Capital Services	1VRN-NC1L-9WLK	410 016 531 10 31 01	SW - Office Supplies	Badge Reels	58132	$13.48
Amazon Capital Services	1WXD-PHJD-3Y1X	001 010 576 80 31 05	PK-R&M Supplies	Rust-Oleum Specialty Paint	58132	$55.62
Amazon Capital Services	1XTC-CRYV-1PXN	001 010 576 80 31 00	PK-Operating Costs	iPhone Charging Cords/Pot Holders Set	58132	$11.78
Amazon Capital Services	1XTC-CRYV-1PXN	101 016 544 90 31 02	ST-Operating Cost	iPhone Charging Cords/Pot Holders Set	58132	$11.77
Amazon Capital Services	1XTC-CRYV-1PXN	410 016 531 10 31 02	SW - Operating Costs	iPhone Charging Cords/Pot Holders Set	58132	$11.77
Amazon Capital Services	1Y71-6MMG-W73C	101 016 544 90 31 01	ST-Office Supplies	Microsoft Keyboard/Mouse	58132	$48.50
Amazon Capital Services	1Y71-6MMG-W73C	410 016 531 10 31 01	SW - Office Supplies	Microsoft Keyboard/Mouse	58132	$48.50
					58132 Total	**$1,962.40**
ARG Industrial	N052851	101 016 544 90 31 02	ST-Operating Cost	Hoses/Oil PW94	58133	$84.04
ARG Industrial	N052851	410 016 531 10 31 02	SW - Operating Costs	Hoses/Oil PW94	58133	$84.04
ARG Industrial	N052945	101 016 544 90 31 02	ST-Operating Cost	Hose Guard/Lock-On Ball Foot Chuck	58133	$114.79
ARG Industrial	N052945	410 016 531 10 31 02	SW - Operating Costs	Hose Guard/Lock-On Ball Foot Chuck	58133	$114.78
					58133 Total	**$397.65**
Automatic Door & Gate Co	28748	101 016 544 90 31 02	ST-Operating Cost	Strobe Light Detector Switch Part	58134	$545.50
					58134 Total	**$545.50**
Barnes	010623 BARNES 2	001 008 521 20 48 00	LE-Repair & Maintenance Equip	Reissue Ck #57415 Vehicle Maint Reimbursement	58135	$29.65
					58135 Total	**$29.65**
Beavers Northwest	INV-23018	410 016 531 10 41 01	SW - Professional Services	Beaver Monitoring Maint & Reporting Q1 2023	58136	$2,871.02
					58136 Total	**$2,871.02**
Beazizo	052123 BEAZIZO	001 008 521 20 43 00	LE-Travel & Per Diem	WASPC Conf Spokane Meal PerDiem	58137	$332.00
					58137 Total	**$332.00**
Bendiksen	LSPD6	001 008 521 20 41 00	LE-Professional Services	Pre-Employment Polygraph Exam	58138	$300.00
					58138 Total	**$300.00**
Berk Consulting Inc	10725-03-23	001 007 558 50 41 00	PL-Professional Servic	LS Housing Action Plan 03-2023	58139	$3,625.00
					58139 Total	**$3,625.00**
Bickford Motors Inc	1242507	101 016 544 90 31 02	ST-Operating Cost	Windshield Wiper Arm	58140	$20.73
Bickford Motors Inc	1242507	410 016 531 10 31 02	SW - Operating Costs	Windshield Wiper Arm	58140	$20.73
					58140 Total	**$41.46**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Bio Clean Inc	1342	001 008 521 20 48 00	LE-Repair & Maintenance Equip	Decontamination of PD Vehicle #89	58141	$464.53
					58141 Total	**$464.53**
Blue to Gold LLC	LAKESTEVENSPD	001 008 521 40 49 01	LE-Registration Fees	Bulletproof Reports Writing Registration	58142	$200.99
					58142 Total	**$200.99**
Bozeman	121122 BOZEMAN2	001 013 582 10 00 00	Refund of Deposit	Reissue Ck #57194 Sawyers Room Rental 12/11/22 Deposit Refund	58143	$100.00
					58143 Total	**$100.00**
Brazel	051423 BRAZEL	001 002 513 11 43 00	AD-Travel & Meetings	DC Fly In Meal PerDiem	58144	$273.00
					58144 Total	**$273.00**
Canon Financial Services Inc	30304432	001 013 518 20 48 00	GG-Repair & Maintenance	Copier Lease CH Admin	58145	$286.05
Canon Financial Services Inc	30329458	001 010 576 80 48 00	PK-Repair & Maintenance	Copier Lease PW Upstairs	58145	$11.41
Canon Financial Services Inc	30329458	101 016 542 30 48 00	ST-Repair & Maintenance	Copier Lease PW Upstairs	58145	$11.41
Canon Financial Services Inc	30329458	410 016 531 10 48 00	SW - Repairs & Maintenance	Copier Lease PW Upstairs	58145	$11.42
					58145 Total	**$320.29**
Cascade Collision Center Inc	5035	001 008 521 20 48 00	LE-Repair & Maintenance Equip	Repair Services PD Vehicle #21-94	58146	$5,606.49
Cascade Collision Center Inc	5036	001 008 521 20 48 00	LE-Repair & Maintenance Equip	Repair Services PD Vehicle #17-73	58146	$2,208.77
					58146 Total	**$7,815.26**
Cascadia Consulting Group Inc	9739	001 007 558 50 41 00	PL-Professional Servic	LS Mitigation 2023	58147	$22,567.50
					58147 Total	**$22,567.50**
CDW Government Inc	HZ48383	303 013 594 18 60 02	Citywide Security Cameras	Genetec GSC/IOT Plugin/Cam Sup	58148	$4,897.15
					58148 Total	**$4,897.15**
Chong	042923 PILLAY	001 013 582 10 00 00	Refund of Deposit	LS23-Pillay_4-29 Mill Deposit Refund	58149	$500.00
					58149 Total	**$500.00**
Cintas Loc 460	4152462618	001 010 576 80 41 00	PK-Professional Services	PW Uniform Service	58150	$155.44
Cintas Loc 460	4152462618	101 016 542 30 41 02	ST-Professional Service	PW Uniform Service	58150	$155.44
Cintas Loc 460	4152462618	410 016 531 10 41 01	SW - Professional Services	PW Uniform Service	58150	$155.44
Cintas Loc 460	4153124981	001 010 576 80 41 00	PK-Professional Services	PW Uniform Service	58150	$156.06
Cintas Loc 460	4153124981	101 016 542 30 41 02	ST-Professional Service	PW Uniform Service	58150	$156.06
Cintas Loc 460	4153124981	410 016 531 10 41 01	SW - Professional Services	PW Uniform Service	58150	$156.06
					58150 Total	**$934.50**
City of Marysville	LKS23-003	001 013 512 52 40 00	GG-Municipal Court Fees 2022	Marysville Court Citations 03-2023	58151	$6,422.65
					58151 Total	**$6,422.65**
Datec Inc	80358	510 006 518 80 31 00	Purchase Computer Equipment	Panasonic Toughbooks (4)	58152	$15,857.71
					58152 Total	**$15,857.71**
Daughtry	051423 DAUGHTRY	001 001 511 60 43 00	Legislative - Travel & Mtgs	DC Fly In Meal PerDiem	58153	$273.00
					58153 Total	**$273.00**
David Evans and Associates Inc	533455	001 007 558 50 41 04	Permit Related Professional Sr	Engineering Svcs 22-14 Batcheldor Construction Plans	58154	$2,187.30
David Evans and Associates Inc	533456	001 007 558 50 41 04	Permit Related Professional Sr	Engineering Svcs 23-01 Fagerlie PRD Review	58154	$4,552.00
					58154 Total	**$6,739.30**
Davido Consulting Group Inc	46757	411 016 594 31 40 00	SWC - Cap Proj Engineering	Downtown Stormwater Projects 1-4	58155	$712.00
					58155 Total	**$712.00**
Dept of Labor and Industries	Q12023	001 000 281 00 00 00	Payroll Liability Taxes	Q1 2023 Workers Comp Insurance	0	$55,847.00
Dept of Labor and Industries	Q12023	001 008 521 20 24 00	LE-Workers Comp	Q1 2023 Workers Comp Insurance	0	$0.80
Dept of Labor and Industries	Q12023	001 010 576 80 24 00	PK-Workers Comp	Q1 2023 Workers Comp Insurance	0	$70.47
Dept of Labor and Industries	Q12023	001 013 518 30 24 00	GG-Workers Comp	Q1 2023 Workers Comp Insurance	0	$0.35
Dept of Labor and Industries	Q12023	101 016 542 30 24 00	ST-Workers Comp	Q1 2023 Workers Comp Insurance	0	$67.35
Dept of Labor and Industries	Q12023	410 016 531 10 24 00	SW-Workers Comp	Q1 2023 Workers Comp Insurance	0	$67.35
					0 Total	**$56,053.32**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Dept of Licensing	042223 DOL	633 000 589 30 00 05	Gun Permit - State DOL	Weapons Permits 04/16/23 - 04/22/23	58156	$90.00
Dept of Licensing	042923 DOL	633 000 589 30 00 05	Gun Permit - State DOL	Weapons Permits 04/23/23 - 04/29/23	58156	$180.00
					58156 Total	**$270.00**
Dept of Retirement (Deferred Comp)	42523	001 000 282 00 00 00	Payroll Liability Retirement	Employee Portion-State Deferre	0	$5,387.98
					0 Total	**$5,387.98**
Dept of Retirement PERS LEOFF	42523	001 000 282 00 00 00	Payroll Liability Retirement	PERS LEOFF Contributions	0	$75,805.68
Dept of Retirement PERS LEOFF	42523	001 000 282 00 00 00	Payroll Liability Retirement	PERS LEOFF Contributions-State Contributions	0	$71.90
					0 Total	**$75,877.58**
Dept of Retirement Systems EFT	1556671	001 004 514 23 49 00	FI-Miscellaneous	OASDI 2022	0	$53.32
					0 Total	**$53.32**
Dept of Revenue EFT	Mar-23	001 013 518 90 49 06	GG-Excise Tax	Excise Taxes - March 2023	0	$483.10
Dept of Revenue EFT	Mar-23	410 016 531 10 44 00	SW-Excise Taxes	Excise Taxes - March 2023	0	$258.41
					0 Total	**$741.51**
Dept of Revenue Leasehold EFT	Q1 2023	633 000 589 30 00 01	Leasehold Excise Tax Remit	Q1 2023 Leasehold Excise Tax	0	$4,601.90
					0 Total	**$4,601.90**
Dicks Towing Inc	18250074	001 008 521 20 41 00	LE-Professional Services	Evidence Towing 2023-06068	58157	$151.66
Dicks Towing Inc	18250722	001 008 521 20 41 00	LE-Professional Services	Evidence Towing 2023-06571	58157	$151.66
					58157 Total	**$303.32**
Dreher	042323 DREHER D	001 008 521 20 43 00	LE-Travel & Per Diem	WSNIA Conf Lodging Reimbursment	58158	$1,703.88
Dreher	042323 DREHER D	001 008 521 20 43 00	LE-Travel & Per Diem	WSNIA Conf Meal PerDiem	58158	$352.00
					58158 Total	**$2,055.88**
Earp	043023 EARP	001 013 582 10 00 00	Refund of Deposit	LS23-Earp2_4-30 Mill Deposit Refund	58159	$100.00
					58159 Total	**$100.00**
EASL Inc	LS-0523	001 013 518 20 41 00	GG-Professional Service	Strategic Communication Services 04-2023	58160	$6,000.00
					58160 Total	**$6,000.00**
Economic Alliance Snohomish County	2023-349	001 013 518 90 49 02	GG-Economic Alliance	2023 EASC Annual Investment	58161	$3,500.00
					58161 Total	**$3,500.00**
EFTPS	42523	001 000 281 00 00 00	Payroll Liability Taxes	Federal Payroll Taxes	0	$127,620.33
					0 Total	**$127,620.33**
Electronic Business Machines	AR246714	001 010 576 80 48 00	PK-Repair & Maintenance	Copier Copy Cost PW - 2YJ14491	58162	$28.28
Electronic Business Machines	AR246714	101 016 542 30 48 00	ST-Repair & Maintenance	Copier Copy Cost PW - 2YJ14491	58162	$28.27
Electronic Business Machines	AR246714	410 016 531 10 48 00	SW - Repairs & Maintenance	Copier Copy Cost PW - 2YJ14491	58162	$28.28
Electronic Business Machines	AR246817	001 008 521 50 48 00	LE-Facility Repair & Maint	Copier Copy Cost PD - 2XW05905	58162	$71.83
					58162 Total	**$156.66**
Employment Security Department EFT	Q1 2023	001 000 284 00 00 00	Payroll Liability Other	Q1 2023 PFML	0	$22,801.63
Employment Security Department EFT	Q1 2023	001 013 518 30 20 00	GG-Benefits	Q1 2023 PFML	0	$0.47
					0 Total	**$22,802.10**
Everett Steel Inc	385751	302 010 594 76 61 17	PM - Davies Low Profile Dock	Alum Plates for Low Profile Dock at Davies	58163	$410.09
					58163 Total	**$410.09**
Ewing	051423 EWING	001 001 511 60 43 00	Legislative - Travel & Mtgs	DC Fly In Meal PerDiem	58164	$273.00
					58164 Total	**$273.00**
Fastenal Company	WAARN163321	101 016 544 90 31 02	ST-Operating Cost	Screws/Nuts Return	58165	($8.41)
Fastenal Company	WAARN163321	410 016 531 10 31 02	SW - Operating Costs	Screws/Nuts Return	58165	($8.40)
Fastenal Company	WAARN165187	101 016 544 90 31 02	ST-Operating Cost	Screws/Snap Hooks/Anti Seize Lubricant	58165	$78.93
Fastenal Company	WAARN165187	410 016 531 10 31 02	SW - Operating Costs	Screws/Snap Hooks/Anti Seize Lubricant	58165	$78.92
					58165 Total	**$141.04**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Feldman & Lee PS	04-2023 FELDMAN	001 011 515 91 41 00	LG-General Public Defender	Public Defender Services 04-2023	58166	$10,600.00
					58166 Total	**$10,600.00**
Florida State Disbursement Unit	200000082DR34	001 000 284 00 00 00	Payroll Liability Other	200000082DR34 Child Support	58123	$177.57
					58123 Total	**$177.57**
Gailey	051423 GAILEY	001 001 513 10 43 00	Executive - Travel & Mtgs	DC Fly In Meal PerDiem	58167	$273.00
					58167 Total	**$273.00**
Garcia	041523 GARCIA	001 013 582 10 00 00	Refund of Deposit	LS23-Garcia2_4-15 Mill Deposit Refund	58168	$300.00
					58168 Total	**$300.00**
Gardner	886	001 008 521 20 48 00	LE-Repair & Maintenance Equip	Equipment Removal PT-17-75	58169	$162.90
					58169 Total	**$162.90**
Goldman	2023-1174	001 008 521 20 41 00	LE-Professional Services	Pre-Employment Polygraph Exam	58170	$250.00
Goldman	2023-1175	001 008 521 20 41 00	LE-Professional Services	Pre-Employment Polygraph Exam	58170	$250.00
					58170 Total	**$500.00**
Good	042023 GOOD	001 005 518 10 43 00	HR-Travel & Meetings	Reimbursment for LERA Conf Parking Fees	58171	$20.95
					58171 Total	**$20.95**
Granite Construction Supply	98811	101 016 542 64 31 00	ST-Traffic Control - Supply	Sign Posts & Anchors	58172	$7,583.10
Granite Construction Supply	98823	101 016 542 64 31 00	ST-Traffic Control - Supply	Street Signs	58172	$65.94
Granite Construction Supply	98824	101 016 542 64 31 00	ST-Traffic Control - Supply	Street Signs & Drive Rivets	58172	$300.58
Granite Construction Supply	98880	101 016 544 90 31 02	ST-Operating Cost	Slings/Shackles	58172	$368.21
Granite Construction Supply	98881	101 016 542 64 31 00	ST-Traffic Control - Supply	Street Signs	58172	$972.62
					58172 Total	**$9,290.45**
Hingtgen	042423 HINGTGEN	001 008 521 20 43 00	LE-Travel & Per Diem	Colt Armorer Oak Harbor Meal PerDiem Reissue Ck #57958	58173	$177.00
					58173 Total	**$177.00**
HM Pacific Northwest Inc	5901230	410 016 531 10 41 03	SW - Street Cleaning	Street Sweepings Disposal	58174	$3,350.18
					58174 Total	**$3,350.18**
Home Depot	1014196	001 010 576 80 31 00	PK-Operating Costs	Sheathing Ply	58175	$62.50
Home Depot	1014202	101 016 544 90 31 02	ST-Operating Cost	Deck Scrub/Hoses/Nozzles/Concrete/Cleaner	58175	$693.76
Home Depot	3013873	001 012 575 51 31 00	CS- Grimm House - Operating	Clamps/Couplings - Grimm House	58175	$261.97
Home Depot	9014546	001 010 576 80 31 00	PK-Operating Costs	Sheathing Ply/Composite Shims/Braces/Angles	58175	$300.08
Home Depot	9132488	101 016 544 90 31 02	ST-Operating Cost	Drill Bit Kit/Screwdriver/Splinter Guard Rod Set	58175	$145.27
					58175 Total	**$1,463.58**
Honey Bucket	553409213	001 010 576 80 45 00	PK-Equipment Rental	Honey Bucket Rental - Lundeen Park	58176	($88.22)
Honey Bucket	553413877	001 010 576 80 45 00	PK-Equipment Rental	Honey Bucket Rental - Community Garden	58176	$132.00
Honey Bucket	553423549	001 010 576 80 45 00	PK-Equipment Rental	Honey Bucket Rental - Swim Beach	58176	$330.89
Honey Bucket	553435680	001 010 576 80 45 00	PK-Equipment Rental	Honey Bucket Rental - Frontier Cir W	58176	$224.00
					58176 Total	**$598.67**
Houghtaling	041923 NATASHA	001 010 576 80 43 00	PK-Travel & Meetings	Spring Clean Up Coffee & Donuts	58177	$44.66
Houghtaling	041923 NATASHA	101 016 543 30 43 00	ST-Travel & Meetings	Spring Clean Up Coffee & Donuts	58177	$44.65
Houghtaling	041923 NATASHA	410 016 531 10 43 00	SW - Travel & Meetings	Spring Clean Up Coffee & Donuts	58177	$44.65
					58177 Total	**$133.96**
HSA Bank	42523	001 000 284 00 00 00	Payroll Liability Other	Health Savings Account Employee Contriubutions	58124	$200.00
					58124 Total	**$200.00**
Industrial Bolt & Supply Inc	813227-1	101 016 544 90 31 02	ST-Operating Cost	Washers/Drill Bits/Connectors/Brake Cleaner	58178	$121.29
Industrial Bolt & Supply Inc	813227-1	410 016 531 10 31 02	SW - Operating Costs	Washers/Drill Bits/Connectors/Brake Cleaner	58178	$121.29
Industrial Bolt & Supply Inc	814346-1	101 016 544 90 31 02	ST-Operating Cost	Rust Penetrant/Fuses/Drill Bits/Hose Shields	58178	$383.42
Industrial Bolt & Supply Inc	814346-1	410 016 531 10 31 02	SW - Operating Costs	Rust Penetrant/Fuses/Drill Bits/Hose Shields	58178	$383.41
					58178 Total	**$1,009.41**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Ink It Your Way LLC	9384	101 016 544 90 31 02	ST-Operating Cost	Vehicle Graphics	58179	$36.07
Ink It Your Way LLC	9384	410 016 531 10 31 02	SW - Operating Costs	Vehicle Graphics	58179	$36.06
Ink It Your Way LLC	9651	001 010 576 80 31 01	PK-Ops-Clothing	Sweatshirts	58179	$246.47
					58179 Total	**$318.60**
International Institute of Municipal Clerks	46106	001 003 514 20 49 00	CC-Miscellaneous	IIMC Membership - C Weaver	58180	$225.00
					58180 Total	**$225.00**
IQ Direct	6632	001 013 518 20 41 00	GG-Professional Service	FAQ 10-2022	58181	$1,156.66
IQ Direct	6640	001 013 518 20 41 00	GG-Professional Service	Annual Reports Printing	58181	$2,557.26
IQ Direct	6641	001 013 518 20 41 00	GG-Professional Service	Annual Reports 12-2022	58181	$1,377.02
IQ Direct	6649	001 013 518 20 41 00	GG-Professional Service	Deposits for News May 2023	58181	$6,396.86
IQ Direct	10268	001 013 518 20 41 00	GG-Professional Service	Newsletter 2023	58181	$7,883.92
					58181 Total	**$19,371.72**
J Thayer Co Inc	1643891-0	001 008 521 20 31 00	LE-Office Supplies	Office Supplies for PD	58182	$245.44
J Thayer Co Inc	1644352-0	001 010 576 80 31 02	PK-Office Supplies	Office Supplies for PW	58182	$57.32
J Thayer Co Inc	1644352-0	101 016 544 90 31 01	ST-Office Supplies	Office Supplies for PW	58182	$57.31
J Thayer Co Inc	1644352-0	410 016 531 10 31 01	SW - Office Supplies	Office Supplies for PW	58182	$57.31
					58182 Total	**$417.38**
Jefferies	b43	001 010 576 80 41 01	PK-Professional Tree Srv	Tree Services - 25th St Trail & 112th Dr NE/25th St NE	58183	$1,636.50
					58183 Total	**$1,636.50**
Jolly Family Corporation	471--63954	001 007 558 70 31 00	PL - Citywide Beautification	Monument Gateway Sign Fabrication	58184	$26,872.82
					58184 Total	**$26,872.82**
Jorstad	051123 JORSTAD	001 001 511 60 43 00	Legislative - Travel & Mtgs	DC Fly In Flight Reimbursement	58185	$1,377.80
Jorstad	051423 JORSTAD	001 001 511 60 43 00	Legislative - Travel & Mtgs	DC Fly In Meal PerDiem	58185	$273.00
					58185 Total	**$1,650.80**
Klinkers	041123 KLINKERS	101 016 542 30 49 01	ST-Staff Development	2023 APWA PWX Conf Registration Reimbursement	58186	$275.00
Klinkers	041123 KLINKERS	410 016 531 10 49 01	SW - Staff Development	2023 APWA PWX Conf Registration Reimbursement	58186	$275.00
Klinkers	042623 KLINKERS	101 016 543 30 43 00	ST-Travel & Meetings	APWA Spring Conf Hotel Reimbursement	58186	$96.75
Klinkers	042623 KLINKERS	410 016 531 10 43 00	SW - Travel & Meetings	APWA Spring Conf Hotel Reimbursement	58186	$96.74
					58186 Total	**$743.49**
KPG Psomas Inc	194908	001 007 558 50 41 00	PL-Professional Servic	91st Ave NE Streetscape Conceptual Design	58187	$5,936.74
					58187 Total	**$5,936.74**
Lake Stevens Chamber of Commerce	05-2023 CHAMBER	001 013 518 90 49 01	GG-Chamber of Commerce	Contributions for VIC 05-2023	58188	$1,500.00
					58188 Total	**$1,500.00**
Lake Stevens Police Guild	42523	001 000 284 00 00 00	Payroll Liability Other	Employee Paid Union Dues	58125	$1,185.75
					58125 Total	**$1,185.75**
Lakeside Industries Inc	227717	101 016 542 70 31 00	ST-Roadside - Supply	Pot Hole Mix	58189	$1,115.95
					58189 Total	**$1,115.95**
Land Development Consultants Inc	31014	004 010 594 76 60 02	PR - Frontier Heights Park P2	Frontier Heights Park Playfields	58190	$8,775.51
					58190 Total	**$8,775.51**
LN Curtis & Sons	INV695802	001 008 521 20 31 01	LE-Fixed Minor Equipment	Uniform Gear - G Heinemann	58191	$1,409.97
					58191 Total	**$1,409.97**
Mackenzie Engineering Inc	1083081	004 013 518 20 40 00	RR - Professional Services	Lake Stevens Industrial Analysis	58192	$16,322.50
					58192 Total	**$16,322.50**
Millerstoultime	4112363804	101 016 544 90 31 02	ST-Operating Cost	Impact Socket/Brake Tools	58193	$197.28
Millerstoultime	4112363804	410 016 531 10 31 02	SW - Operating Costs	Impact Socket/Brake Tools	58193	$197.29
					58193 Total	**$394.57**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
MissionSquare - 108991	6302009	001 000 282 00 00 00	Payroll Liability Retirement	ICMA Deferred Comp - Employer Contribution	58126	$483.62
					58126 Total	**$483.62**
MissionSquare - 307428	6005294	001 000 282 00 00 00	Payroll Liability Retirement	ICMA Deferred Comp - Employee Contribution	58127	$1,399.87
					58127 Total	**$1,399.87**
Monroe Correctional Complex	MCC2303.1482	001 010 576 80 48 00	PK-Repair & Maintenance	DOC Work Crew 03-2023	58194	$215.01
Monroe Correctional Complex	MCC2303.1482	101 016 542 30 48 00	ST-Repair & Maintenance	DOC Work Crew 03-2023	58194	$187.00
					58194 Total	**$402.01**
Nationwide Retirement Solution	42523	001 000 282 00 00 00	Payroll Liability Retirement	Employee Portion-Nationwide	0	$5,675.91
					0 Total	**$5,675.91**
North Coast Electric Company	S012538041.001	001 010 576 80 31 00	PK-Operating Costs	Commercial & Industrail Lights	58195	$200.49
					58195 Total	**$200.49**
Office of the State Treasurer	04-2023 STATE	633 000 589 30 00 03	State Building Permit Remit	Building Code Fees 04-2023	58196	$147.50
Office of the State Treasurer	04-2023 STATE	633 000 586 00 00 01	State Court Remit	State Court Fees 04-2023	58196	$7,369.89
					58196 Total	**$7,517.39**
Ojalehto	072122OJALEHTO2	101 016 542 30 49 01	ST-Staff Development	Reissue Ck #57225 CBT-FE Civil Exam Reimbursement	58197	$87.50
Ojalehto	072122OJALEHTO2	410 016 531 10 49 01	SW - Staff Development	Reissue Ck #57225 CBT-FE Civil Exam Reimbursement	58197	$87.50
					58197 Total	**$175.00**
Pace Engineers Inc	86975	302 010 594 76 61 14	PM - Cedarwood Park	LS Assembly Area - 2nd Level Feasibility Study	58198	$1,806.00
					58198 Total	**$1,806.00**
Pacific Air Control Inc	30111A	101 016 542 30 48 00	ST-Repair & Maintenance	Radiant Heater Repairs at PW Shop	58199	$2,447.30
Pacific Air Control Inc	30111A	410 016 531 10 48 00	SW - Repairs & Maintenance	Radiant Heater Repairs at PW Shop	58199	$2,447.30
					58199 Total	**$4,894.60**
Petersen Brothers Inc	2217401 RELEASE	101 016 582 20 00 00	PW Retainage Release	Guardrail Repirs Pal Rd & Callow Rd Retainage Release	58200	$5,784.42
					58200 Total	**$5,784.42**
Petershagen	051423 PETERSHA	001 001 511 60 43 00	Legislative - Travel & Mtgs	DC Fly In Meal PerDiem	58201	$273.00
					58201 Total	**$273.00**
Phillips	022522PHILLIPS2	001 000 382 10 00 01	The Mill - Deposit	Reisse Ck #55345 The Mill Rental 02/25/22 Deposit Refund	58202	$500.00
					58202 Total	**$500.00**
Place	042623 PLACE	001 007 558 50 43 00	PL-Travel & Mtgs	PAW Conf Mileage & Meal PerDiem	58203	$190.87
					58203 Total	**$190.87**
Playcore Wisconsin Inc	PJI-0205508	001 010 576 80 31 07	PK-Recreation Supplies	Age Appropriate Stickers and Hardware	58204	$155.02
					58204 Total	**$155.02**
PODS Enterprises LLC	PODS004793345	001 013 518 20 41 00	GG-Professional Service	POD Rental for Museum Storage 04-2023	58205	$130.07
					58205 Total	**$130.07**
Precision Turf Equipment LLC	12088-54187	410 016 531 10 31 02	SW - Operating Costs	Gatorline Spools	58206	$125.73
Precision Turf Equipment LLC	12088-54234	001 010 576 80 48 00	PK-Repair & Maintenance	Trimmer Repair	58206	$57.28
					58206 Total	**$183.01**
Public Safety Testing Inc	PSTI23-106	001 008 521 20 41 00	LE-Professional Services	Background Investigation - Police Officer Candidate	58207	$3,725.57
					58207 Total	**$3,725.57**
Puget Sound Energy	200003723810 0423	001 012 575 30 47 00	CS- Museum - Utilities	Natural Gas - Museum	58208	$333.95
Puget Sound Energy	200024316495 0423	001 010 576 80 47 00	PK-Utilities	Natural Gas - PW Shop	58208	$303.07
Puget Sound Energy	200024316495 0423	101 016 543 50 47 00	ST-Utilities	Natural Gas - PW Shop	58208	$303.06
Puget Sound Energy	200024316495 0423	410 016 531 10 47 00	SW - Utilities	Natural Gas - PW Shop	58208	$303.06
Puget Sound Energy	220022339471 0423	001 012 575 50 47 00	CS- The Mill- Utilities	Natural Gas - The Mill	58208	$805.80
Puget Sound Energy	220024770236 0423	001 008 521 50 47 00	LE-Facility Utilities	Natural Gas - Police Dept Evidence Bldg	58208	$240.22
Puget Sound Energy	220028663866 0423	001 008 521 50 47 00	LE-Facility Utilities	Natural Gas - Police Dept	58208	$469.39
Puget Sound Energy	220028663874 0423	001 013 518 20 47 02	GG-Utilities for Rentals	Natural Gas - 1819 S Lake Stevens Rd	58208	$90.74
					58208 Total	**$2,849.29**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Purchase Power	04-2023 POSTAGE	001 007 558 50 42 00	PL-Communication	Postage	58209	$223.52
Purchase Power	04-2023 POSTAGE	001 013 518 20 42 00	GG-Communication	Postage	58209	$170.06
Purchase Power	04-2023 POSTAGE	101 016 543 30 42 00	ST-Communications	Postage	58209	$3.21
Purchase Power	04-2023 POSTAGE	410 016 531 10 42 00	SW - Communications	Postage	58209	$3.21
					58209 Total	**$400.00**
Ramirez	041623 RAMIREZ	001 000 362 00 00 50	Deposit Forfeitures	LS23-Ramirez2_4-16 Mill Deposit Forfeit	58210	($250.00)
Ramirez	041623 RAMIREZ	001 013 582 10 00 00	Refund of Deposit	LS23-Ramirez2_4-16 Mill Deposit Partial Refund	58210	$500.00
					58210 Total	**$250.00**
Rexel USA Inc	3T59411	101 016 544 90 31 02	ST-Operating Cost	Crimpmaster/GFCI Receptable	58211	$144.39
Rexel USA Inc	3W24374	101 016 544 90 31 02	ST-Operating Cost	Circuit Tracer	58211	$238.75
					58211 Total	**$383.14**
Right On Heating and Sheet Metal Inc	30366	001 013 518 20 48 00	GG-Repair & Maintenance	Service Call - 1819 S Lake Stevens Rd Comm Bldg	58212	$861.28
Right On Heating and Sheet Metal Inc	30370	001 013 518 20 48 00	GG-Repair & Maintenance	Quarterly HVAC Service at City Buildings	58212	$1,242.65
					58212 Total	**$2,103.93**
Root Cause LLC	1282 RELEASE	101 016 582 20 00 00	PW Retainage Release	Sidewalk Repair Project Retainage Release	58213	$12,819.25
					58213 Total	**$12,819.25**
Sherwin-Williams Co	2895-6	101 016 544 90 31 02	ST-Operating Cost	Sealing for Mill Spur	58214	$57.71
Sherwin-Williams Co	3721-3	001 010 576 80 31 00	PK-Operating Costs	Paint Rollers/Brushes	58214	$41.74
Sherwin-Williams Co	3794-0	101 016 544 90 31 02	ST-Operating Cost	Paint	58214	$54.90
					58214 Total	**$154.35**
Six Robblees Inc	14P19449	410 016 531 10 31 02	SW - Operating Costs	Channel Mount/Bitch Ball/Safety Latch/Pintle/Lock PW56	58215	$276.01
Six Robblees Inc	14P19450	101 016 544 90 31 02	ST-Operating Cost	Channel Mount Ball & Pintle PW56	58215	$93.28
Six Robblees Inc	14P19450	410 016 531 10 31 02	SW - Operating Costs	Channel Mount Ball & Pintle PW56	58215	$93.28
					58215 Total	**$462.57**
Snohomish County Diking District 2	2023 DIKING	410 016 553 50 41 00	SW-Diking District Contrib	2023 ILA Accomodating Surface Water in Diking District 2	58216	$30,000.00
					58216 Total	**$30,000.00**
Snohomish County Islamic Centre	042123 SCIC	001 013 582 10 00 00	Refund of Deposit	LS22-Mahmud_4-22-23 Mill Deposit Refund	58217	$100.00
					58217 Total	**$100.00**
Snohomish County Public Works	I000609767	101 016 542 30 41 02	ST-Professional Service	Signal/Sign Repair & Maint 03-2023	58218	$763.07
					58218 Total	**$763.07**
Snohomish County PUD	100722874	001 008 521 50 47 00	LE-Facility Utilities	204719082 Police Station Area Lighting	58219	$8.67
Snohomish County PUD	100722874	001 008 521 50 47 00	LE-Facility Utilities	204719082 Police Station Electric	58219	$1,151.85
Snohomish County PUD	100722874	001 008 521 50 47 00	LE-Facility Utilities	204719082 Police Station Water	58219	$199.83
Snohomish County PUD	100723954	001 010 576 80 47 00	PK-Utilities	200493443 Catherine Creek Park Electric	58219	$23.06
Snohomish County PUD	106011073	101 016 542 63 47 00	ST-Lighting - Utilities	201860178 Traffic Signal 9101 Market Pl	58219	$58.73
Snohomish County PUD	106011713	001 010 576 80 47 00	PK-Utilities	223477167 Mill Spur Electric	58219	$79.02
Snohomish County PUD	109300508	001 012 575 51 47 00	CS- Grimm House Utilities	223357641 Grimm House Electric	58219	$178.08
Snohomish County PUD	109312535	001 010 576 80 47 00	PK-Utilities	202340527 Decant Yard	58219	$7.68
Snohomish County PUD	109312535	101 016 543 50 47 00	ST-Utilities	202340527 Decant Yard	58219	$7.68
Snohomish County PUD	109312535	410 016 531 10 47 00	SW - Utilities	202340527 Decant Yard	58219	$7.69
Snohomish County PUD	112587797	101 016 542 63 47 00	ST-Lighting - Utilities	205338056 SR92 Roundabout at113th	58219	$61.89
Snohomish County PUD	115888703	001 010 576 80 47 00	PK-Utilities	222658130 The Timbers Park Water	58219	$30.43
Snohomish County PUD	119186245	001 013 518 20 47 00	GG-Utilities	200206019 City Hall Admin Electric	58219	$208.07
Snohomish County PUD	119186245	001 013 518 20 47 00	GG-Utilities	200206019 City Hall Electric	58219	$430.78
Snohomish County PUD	119186245	001 013 518 20 47 00	GG-Utilities	200206019 City Hall Water	58219	$191.45
Snohomish County PUD	119186245	001 010 576 80 47 00	PK-Utilities	200206019 North Cove Park Electric	58219	$23.05
Snohomish County PUD	119186245	001 010 576 80 47 00	PK-Utilities	200206019 Parks Electric	58219	$87.66
Snohomish County PUD	119186245	001 010 576 80 47 00	PK-Utilities	200206019 Parks Water	58219	$63.44

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Snohomish County PUD	119186245	101 016 542 63 47 00	ST-Lighting - Utilities	200206019 Street Lights	58219	$35.29
Snohomish County PUD	119186245	001 012 575 50 47 00	CS- The Mill- Utilities	200206019 The Mill Electric	58219	$400.74
Snohomish County PUD	119186245	001 012 575 50 47 00	CS- The Mill- Utilities	200206019 The Mill Water	58219	$57.94
Snohomish County PUD	122495475	101 016 542 63 47 00	ST-Lighting - Utilities	223687294 Street Lights	58219	$35.64
Snohomish County PUD	125813242	101 016 542 63 47 00	ST-Lighting - Utilities	202648705 Street Lights	58219	$54.11
Snohomish County PUD	138897489	001 013 518 20 47 00	GG-Utilities	222931883 Row Club Wtr/Electric 12308 17th Pl NE	58219	$118.55
Snohomish County PUD	138897490	001 010 576 80 47 00	PK-Utilities	222942633 North Cove BBQ Shelter Electric	58219	$199.81
Snohomish County PUD	138902196	101 016 542 63 47 00	ST-Lighting - Utilities	200363505 Traffic Signal	58219	$73.17
Snohomish County PUD	138907804	101 016 542 63 47 00	ST-Lighting - Utilities	202013249 Traffic Signal 1933 79th Ave SE	58219	$111.46
Snohomish County PUD	138907804	101 016 542 64 47 00	ST-Traffic Control -Utility	202013249 Traffic Signal 7441 20th St SE	58219	$65.77
Snohomish County PUD	142225299	001 012 572 20 47 00	CS- Library-Utilities	203033030 Library Grade Rd Electric/Water	58219	$469.89
Snohomish County PUD	145552181	001 010 576 80 47 00	PK-Utilities	222191298 North Cove Park Water	58219	$63.56
					58219 Total	**$4,504.99**
Snohomish County PUD	145558618	001 010 576 80 47 00	PK-Utilities	222509911 Davies Beach Electric/Water	58220	$81.79
Snohomish County PUD	145559915	001 010 576 80 47 00	PK-Utilities	222509887 Davies Beach Electric/Water	58220	$178.80
Snohomish County PUD	145560634	001 010 576 80 47 00	PK-Utilities	203599006 City Shop Electric/Water	58220	$341.74
Snohomish County PUD	145560634	101 016 543 50 47 00	ST-Utilities	203599006 City Shop Electric/Water	58220	$341.73
Snohomish County PUD	145560634	410 016 531 10 47 00	SW - Utilities	203599006 City Shop Electric/Water	58220	$341.73
Snohomish County PUD	145561925	001 013 518 20 47 00	GG-Utilities	223034448 Old WWTP Area Lighting	58220	$8.85
Snohomish County PUD	145566220	001 010 576 80 47 00	PK-Utilities	203582010 Lundeen Restrooms Electric	58220	$259.83
Snohomish County PUD	145566220	001 010 576 80 47 00	PK-Utilities	203582010 Lundeen Restrooms Water	58220	$382.72
Snohomish County PUD	145566220	101 016 542 63 47 00	ST-Lighting - Utilities	203582010 Street Lights	58220	$31.32
Snohomish County PUD	145566220	001 012 557 30 40 01	CS- VIC Utilities	203582010 Visitor Information Center Electric	58220	$173.36
Snohomish County PUD	152142071	101 016 542 63 47 00	ST-Lighting - Utilities	203728159 Traffic Signal	58220	$57.31
Snohomish County PUD	152144535	001 010 576 80 47 00	PK-Utilities	222947715 Hartford Industrial Electric/Water	58220	$122.24
Snohomish County PUD	152144535	101 016 543 50 47 00	ST-Utilities	222947715 Hartford Industrial Electric/Water	58220	$122.24
Snohomish County PUD	152144535	410 016 531 10 47 00	SW - Utilities	222947715 Hartford Industrial Electric/Water	58220	$122.25
Snohomish County PUD	155390146	001 010 576 80 47 00	PK-Utilities	222205049 Nourse Park Electric	58220	$32.38
Snohomish County PUD	158587741	001 010 576 80 47 00	PK-Utilities	222191314 20th St Ballfield Water	58220	$57.94
Snohomish County PUD	161736843	001 010 576 80 47 00	PK-Utilities	221860174 Frontier Park Electric	58220	$23.05
Snohomish County PUD	161739145	001 010 576 80 47 00	PK-Utilities	222625881 Froniter Circle Water	58220	$57.94
Snohomish County PUD	161739846	001 013 518 20 47 02	GG-Utilities for Rentals	222450314 Commercial Bldg 1819 S Lake Stevens Rd	58220	$588.74
Snohomish County PUD	161741880	101 016 542 63 47 00	ST-Lighting - Utilities	200178218 Traffic Signal/Street Lights	58220	$91.92
Snohomish County PUD	164937230	001 010 576 80 47 00	PK-Utilities	221908015 City Shop Mechanic	58220	$146.15
Snohomish County PUD	164937230	101 016 543 50 47 00	ST-Utilities	221908015 City Shop Mechanic	58220	$146.11
Snohomish County PUD	164937230	410 016 531 10 47 00	SW - Utilities	221908015 City Shop Mechanic	58220	$146.11
Snohomish County PUD	168111429	101 016 542 63 47 00	ST-Lighting - Utilities	205320781 SR92 Roundabout at 99th	58220	$54.37
Snohomish County PUD	168111948	101 016 542 63 47 00	ST-Lighting - Utilities	223611120 Traffic Light	58220	$60.07
					58220 Total	**$3,970.69**
Snohomish County Recorders Office	FUSCO	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Fusco, Greggory & Alissa	58221	$10.00
					58221 Total	**$10.00**
Snohomish County Recorders Office	GIBBS	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Gibbs, Anthony & Rebekah C	58222	$10.00
					58222 Total	**$10.00**
Snohomish County Recorders Office	GRAY	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Gray, Charles R Trust	58223	$10.00
					58223 Total	**$10.00**
Snohomish County Recorders Office	HARDIN	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Hardin, Scott & Janae	58224	$10.00
					58224 Total	**$10.00**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Snohomish County Recorders Office	JORDAN	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Jordan, Grace & James Garcia-Bengochea	58225	$10.00
					58225 Total	**$10.00**
Snohomish County Recorders Office	LEENSTRA	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Leenstra, Brain	58226	$10.00
					58226 Total	**$10.00**
Snohomish County Recorders Office	PETERSON	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Peterson, Randy S	58227	$10.00
					58227 Total	**$10.00**
Snohomish County Recorders Office	RUSSELL	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Russell, Derek	58228	$10.00
					58228 Total	**$10.00**
Snohomish County Recorders Office	SCHULZ	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Schulz, Kevin M & Lisa M	58229	$10.00
					58229 Total	**$10.00**
Snohomish County Recorders Office	STEFFAN	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Steffan, Darren L & Stephanie A	58230	$10.00
					58230 Total	**$10.00**
Snohomish County Recorders Office	STEVENSON	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Stevenson, William Winslow	58231	$10.00
					58231 Total	**$10.00**
Snohomish County Recorders Office	STRINGHAM	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Stringham, Jeffrey J	58232	$10.00
					58232 Total	**$10.00**
Snohomish County Recorders Office	WOLBAUM	302 010 594 76 61 03	PM -20th SE Fields/Poweline TR	REET Recording Fee - Wolbaum, Carter P	58233	$10.00
					58233 Total	**$10.00**
Snohomish County Sheriffs Office	2023-7746	001 008 523 60 41 00	LE-Jail	Jail Services 03-2023	58234	$29,881.73
Snohomish County Sheriffs Office	2023-7762	001 008 523 60 41 00	LE-Jail	Jail Services Medical 03-2023 Credit	58234	($9.64)
					58234 Total	**$29,872.09**
Snohomish County Treasurer	0423 TREASURER	633 000 586 00 00 02	Crime Victims Comp - SnoCo	Crime Victims Compensation 04-2023	58235	$119.71
					58235 Total	**$119.71**
Sound Publishing Inc	EDH974768	001 007 558 50 41 03	PL-Advertising	Parks Board Cancellation	58236	$17.32
Sound Publishing Inc	EDH975060	001 013 518 30 41 01	GG-Advertising	Ordinance 1139	58236	$37.96
Sound Publishing Inc	EDH975062	001 013 518 30 41 01	GG-Advertising	Ordinance 1162	58236	$34.52
Sound Publishing Inc	EDH975063	001 013 518 30 41 01	GG-Advertising	CC Cancelled Mtg 04/18/23	58236	$20.76
Sound Publishing Inc	EDH975064	001 007 558 50 41 04	Permit Related Professional Sr	LUA2023-0023 Schnieder Tourtist HM	58236	$106.76
Sound Publishing Inc	EDH975147	001 007 558 50 41 04	Permit Related Professional Sr	LUA2023-0062 Strand Duplexes	58236	$122.24
Sound Publishing Inc	EDH975583	001 013 518 30 41 01	GG-Advertising	RFQ Hearing Examiner	58236	$27.64
					58236 Total	**$367.20**
Sound Safety Products Co Inc	538258/1	101 016 542 30 26 00	ST-Clothing - Boot Allowance	Boots - L Erickson	58237	$71.42
Sound Safety Products Co Inc	538258/1	410 016 531 10 26 00	SW - Clothing - Boot Allowance	Boots - L Erickson	58237	$71.42
Sound Safety Products Co Inc	538260/1	101 016 542 90 31 01	ST-Clothing	Jacket/Surveyors Vest - L Erickson	58237	$84.07
Sound Safety Products Co Inc	538260/1	410 016 531 10 31 00	SW - Clothing	Jacket/Surveyors Vest - L Erickson	58237	$84.06
					58237 Total	**$310.97**
Sprague Pest Solutions	5093656	001 013 518 20 41 00	GG-Professional Service	Pest Control - Grimm House	58238	$245.93
Sprague Pest Solutions	5093658	001 013 518 20 41 00	GG-Professional Service	Pest Control - CH	58238	$300.58
					58238 Total	**$546.51**
Springbrook Nursery & Trucking Inc	342309	101 016 542 30 41 02	ST-Professional Service	Dump Fees - Brush/Stumps	58239	$24.00
Springbrook Nursery & Trucking Inc	342912	101 016 542 30 41 02	ST-Professional Service	Dump Fees - Wood Debris	58239	$48.00
Springbrook Nursery & Trucking Inc	343230	101 016 542 30 41 02	ST-Professional Service	Dump Fees - Brush/Stumps	58239	$48.00
					58239 Total	**$120.00**
Stark	042223 STARK	001 013 582 10 00 00	Refund of Deposit	LS23-Stark2_4-22 Mill Deposit Refund	58240	$150.00
					58240 Total	**$150.00**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Stericycle Inc	3006422901	001 010 576 80 41 00	PK-Professional Services	Hazardous Water Disposal PW	58241	$3.46
Stericycle Inc	3006422901	101 016 542 30 41 02	ST-Professional Service	Hazardous Water Disposal PW	58241	$3.45
Stericycle Inc	3006422901	410 016 531 10 41 01	SW - Professional Services	Hazardous Water Disposal PW	58241	$3.45
					58241 Total	**$10.36**
Summit Law Group PLLC	144486	001 011 515 41 41 03	Ext Consult - Labor Relations	General Labor Matters 03-2023	58242	$36,153.28
					58242 Total	**$36,153.28**
Tacoma Screw Products Inc	180067380-00	101 016 544 90 31 02	ST-Operating Cost	Lock ntus/Washers/Cap Screws/Bearings/Threadlocker	58243	$95.90
Tacoma Screw Products Inc	180067380-00	410 016 531 10 31 02	SW - Operating Costs	Lock ntus/Washers/Cap Screws/Bearings/Threadlocker	58243	$95.89
					58243 Total	**$191.79**
Tageant	051423 TAGEANT	001 001 511 60 43 00	Legislative - Travel & Mtgs	DC Fly In Meal PerDiem	58244	$273.00
					58244 Total	**$273.00**
Technological Services Inc	26131	001 008 521 20 48 00	LE-Repair & Maintenance Equip	Vehicle Services K9-18-85	58245	$567.28
					58245 Total	**$567.28**
The Daily Herald	2023 HERALD	001 013 518 20 31 00	GG-Operating Costs	Annual Subscription for the Herald	58246	$234.64
					58246 Total	**$234.64**
The Everett Herald	14102803 (2)	001 008 521 20 43 00	LE-Travel & Per Diem	Reissue Ck #55489 Meals for SnoCo Career Fair 04/29/22	58247	$25.00
The Everett Herald	14102803 (2)	101 016 543 30 43 00	ST-Travel & Meetings	Reissue Ck #55489 Meals for SnoCo Career Fair 04/29/22	58247	$25.00
The Everett Herald	14102803 (2)	410 016 531 10 43 00	SW - Travel & Meetings	Reissue Ck #55489 Meals for SnoCo Career Fair 04/29/22	58247	$25.00
					58247 Total	**$75.00**
Thomas	052123 THOMAS	001 008 521 20 43 00	LE-Travel & Per Diem	WASPC Conf Spokane Meal PerDiem	58248	$332.00
					58248 Total	**$332.00**
Thyssenkrupp Elevator Corporation	3007235879	001 013 518 20 47 00	GG-Utilities	Elevator Service - 1819 S Lake Stevens Rd	58249	$948.96
					58249 Total	**$948.96**
Transpo Group USA Inc	30104	304 016 595 61 60 01	ADA Ramp Upgrades	LS ADA Transition Plan	58250	$22,506.93
Transpo Group USA Inc	30110	304 016 595 30 60 05	R2 - Main Street	LS Main Street Design	58250	$33,084.60
					58250 Total	**$55,591.53**
Trua	2A0181517	001 011 515 91 41 00	LG-General Public Defender	Public Defender Services	58251	$318.75
					58251 Total	**$318.75**
ULINE	161992806	001 010 576 80 31 00	PK-Operating Costs	Anti-Fog-Smoke/Visitor Specs	58252	$36.89
ULINE	161992806	101 016 544 90 31 02	ST-Operating Cost	Anti-Fog-Smoke/Visitor Specs	58252	$36.89
ULINE	161992806	410 016 531 10 31 02	SW - Operating Costs	Anti-Fog-Smoke/Visitor Specs	58252	$36.89
ULINE	161992806	001 010 576 80 31 00	PK-Operating Costs	Sanitary Receptacles/Toilet Paper Dispensers	58252	$373.08
ULINE	161992806	101 016 544 90 31 02	ST-Operating Cost	Trash Cans/Coat Hook	58252	$260.21
ULINE	161992806	410 016 531 10 31 02	SW - Operating Costs	Ziplock Bag Storage	58252	$67.85
ULINE	161993500	001 008 521 50 30 00	LE-Facilities Supplies	Trash Can Liners	58252	$224.66
ULINE	162013803	101 016 544 90 31 02	ST-Operating Cost	Trash Can Liners/Tuff Wipes/Gloves	58252	$408.09
ULINE	162157463	101 016 544 90 31 02	ST-Operating Cost	Dry Erase Board/Magnets	58252	$446.30
ULINE	162157463	410 016 531 10 31 02	SW - Operating Costs	Dry Erase Board/Magnets	58252	$446.29
					58252 Total	**$2,337.15**
United Rentals North America Inc	218137062-001	410 016 531 10 45 01	SW - Rentals-Leases	Boom Rental	58253	$3,346.76
					58253 Total	**$3,346.76**
UPS	0000074Y42153	001 008 521 20 42 00	LE-Communication	Evidence Shipping	58254	$62.14
UPS	0000074Y42163	001 008 521 20 42 00	LE-Communication	Evidence Shipping	58254	$23.98
					58254 Total	**$86.12**
US Bank St Paul	2289525	412 016 592 31 80 01	LP_2020B Interest	LAK0677-4-1 Vactor Truck Interest	58255	$6,986.45
US Bank St Paul	2289525	412 016 591 31 70 01	LP_2020B - Principal	LAK0677-4-1 Vactor Truck Principal	58255	$88,646.41
					58255 Total	**$95,632.86**

Vendor Name	Invoice #	Account #	Account Name	Description	Check #	Amount
Volunteers of America	INV022823-4195	004 013 518 63 40 02	PR - VOA Service Org	VOA Housing Assistance 01-2023 & 02-2023	58256	$2,812.49
Volunteers of America	INV033123-4195	004 013 518 63 40 02	PR - VOA Service Org	VOA Housing Assistance 03-2023	58256	$2,760.86
					58256 Total	**$5,573.35**
Washington State Patrol	I23006323	633 000 589 30 00 10	Gun Permit - WSP Remittance	Weapons Permit Background Checks	58257	$304.75
					58257 Total	**$304.75**
Washington State Support Registry	42523	001 000 284 00 00 00	Payroll Liability Other	Employee Paid Child Support	0	$546.86
					0 Total	**$546.86**
West Coast Code Consultants Inc	2023-LKS-MAR	001 007 558 50 41 04	Permit Related Professional Sr	Building Inspection Services 03-2023	58258	$4,193.93
					58258 Total	**$4,193.93**
Western Conference of Teamsters Pension Trust	TEAMSTERS AUDIT	001 013 518 30 20 00	GG-Benefits	Teamsters Audit Additional Contributions Owed	58259	$818.90
					58259 Total	**$818.90**
Willards Pest Control Co	405791	001 008 521 50 48 00	LE-Facility Repair & Maint	Monthly Rodent Service - PD	58260	$79.94
Willards Pest Control Co	405798	001 008 521 50 48 00	LE-Facility Repair & Maint	All Nuisance Ants - PD	58260	$149.89
					58260 Total	**$229.83**
WR Lake Stevens LLC	04-2023 WR	001 008 521 20 48 00	LE-Repair & Maintenance Equip	Car Washes for PD Vehicles 04-2023	58261	$560.00
					58261 Total	**$560.00**
Young	052123 YOUNG J	001 008 521 20 43 00	LE-Travel & Per Diem	WASPC Conf Spokane Meal PerDiem	58262	$332.00
					58262 Total	**$332.00**
Zachor Stock & Krepps Inc PS	23-LKS-0004	001 011 515 41 41 02	Ext Consult - Prosecutor Svs	Prosecution Services	58263	$14,294.00
					58263 Total	**$14,294.00**

CITY OF LAKE STEVENS
CITY COUNCIL REGULAR MEETING MINUTES
Tuesday, April 25, 2023, at 6:00 p.m.
By Remote Participation via Zoom and In Person at The Mill, 1808 Main Street, Lake Stevens.

CALL TO ORDER:	6:00 p.m. by Mayor Gailey
ELECTED OFFICIALS PRESENT:	Mayor Brett Gailey, Councilmembers Kim Daughtry, Gary Petershagen, Ryan Donoghue, Mary Dickinson, Anji Jorstad and Steve Ewing.

Call to Order
Mayor Gailey called the meeting to order at 6:00 p.m.

Pledge of Allegiance
Mayor Gailey led the Pledge of Allegiance.

Roll Call
All Councilmembers were present except Councilmember Tageant.

MOTION. Councilmember Petershagen made a motion, seconded by Councilmember Daughtry, to excuse Councilmember Tageant. The motion passed 6-0-0-1.

Approval of the Agenda
Mayor Gailey asked for the discussion item, Establishment of Senior Civil Engineer Position, be moved to Action Items.

MOTION. Councilmember Jorstad made a motion, seconded by Councilmember Dickinson, to approve the agenda as amended. The motion passed 6-0-0-1.

Guest Business
Police Department Awards:
Sergeant Mike Hingtgen, Officer of the Year
Detective Phil Bassett, Chief's Award
Megan LeBlanc, Employee of the Year
Corporal Brandon Fiske, Certificate of Merit
Corporal Gain Heinemann, Certificate of Merit
Corporal Chris Schedler, Certificate of Merit
Sergeant Craig Valvick, 25 Years of Service

Introduce New Police Officer Lanto

Introduce Lori Erickson, Public Works Analyst

Citizen Comments
Nathan Packard, Lake Stevens, spoke about traffic backing up on 20th/SR204 near the trestle. He also said there is garbage debris there as well.

Kate McKenzie, Arts and Parks Foundation, spoke about the Music in the Park monetary contribution.

Council Business
Councilmember Daughtry attended the County transportation meeting and the Community Transit Board of Directors meeting.
Councilmember Petershagen attended the food bank tour before the meeting. He also attended the Regatta event over the weekend.
Councilmember Donoghue attended the Planning Commission meeting.
Councilmember Dickinson attended the School Board meeting, the Community Advisory Council meeting and the Library Board meeting.
Councilmember Ewing attended the food bank tour and is pleased to see the new building.
Councilmember Jorstad attended the Snohomish County Cities dinner and the food bank tour.

Mayor Business
Mayor Gailey thanked the high school seniors in attendance at the meeting. He spoke to the outcome of the latest legislative session.

Consent Agenda
Councilmember Petershagen requested a small change to the April 11, 2023 Council meeting minutes.

MOTION. Councilmember Jorstad made a motion, seconded by Councilmember Daughtry, to approve the consent agenda as amended. The motion passed 6-0-0-1. The consent agenda included the following:

- 2023 Vouchers
- City Council Meeting Minutes of March 21, 2023
- City Council Meeting Minutes of March 28, 2023
- City Council Meeting Minutes of April 4, 2023
- City Council Meeting Minutes of April 11, 2023 (as amended)
- Revised Council Procedures

Action Items
Music in the Park Monetary Contribution Sarah Garceau
Director Garceau explained that the Council is being asked to review the monetary request of $3500, which will be used for hiring the bands ($500 per band).

MOTION. Councilmember Daughtry made a motion, seconded by Councilmember Jorstad, to approve the $3,500 in monetary contributions and approximately $3,500 for in-kind staff support. The motion passed 6-0-0-1.

Contract Amendment for Aqua Technex - 2023 SOW
Stormwater Manager Farrant explained the Supplemental Agreement No.3 amending Article II Scope of Services in the Professional Services Agreement with Aqua Technex, LLC, and a potential future budget amendment, to perform aquatic vegetation management on Lake Stevens in 2023 for a cost not to exceed $99.953.

MOTION. Councilmember Petershagen made a motion, seconded by Councilmember Jorstad, to approve the contract amendment for Aqua Technex for 2023. The motion passed 6-0-0-1.

Establishment of Senior Civil Engineer Position
City Engineer Klinkers explained the need for a Senior Civil Engineer Position. This position will primarily support the delivery of Transportation Benefit District (TBD) capital projects, which is an eligible expense for TBD reimbursement to the Street Fund. A budget amendment request is anticipated in May to include the TBD sales tax revenue that took effect April 1, 2023.

MOTION. Councilmember Daughtry made a motion, seconded by Councilmember Jorstad, to authorize establishment of Senior Civil Engineer position at Salary Range NRE55. The motion passed 6-0-0-1.

Discussion Items
Climate Mitigation Plan Update
Planner Place explained that no formal action is required. Councilmembers are asked to review and provide input on the draft vision statement options and further direction on the approach of the Climate Mitigation Plan.

The Council discussed draft vision statements. The Council agreed on Option 3:
The City of Lake Stevens is committed to creating a healthy, clean, walkable, and vibrant city for all residents where the community unites to reduce our carbon footprint, become energy efficient and create a sustainable environment for the future. This plan focuses on actions the city can take or support through interagency coordination and education. The goal is to achieve emissions reductions and community resiliency in concert with state and regional efforts through a collaborative process to continue and enhance the good quality of life that Lake Stevens' residents enjoy.

Changes to Cybersecurity Requirements and 2022 Assessment Report
Director Stevens explained that new regulations are being imposed on State, Local Territory, and Tribal (SLTT) agencies to address cybersecurity risks. These new regulations pressure local municipalities to adopt and adjust to these new requirements to remain compliant for future audits. At a future meeting, a resolution will be brought back to the Council to adopt a cybersecurity program formally, which will include

adopting the NIST Framework, forming a cybersecurity committee that will oversee the program and will have the authority to develop, adopt and implement this framework, identify funding resources and budgets to support the program. This program must be adopted into the city's overall Risk Management Program.

Draft Agenda for May 2, 2023 (Will be handed out at the meeting)

Adjourn

MOTION. Councilmember Jorstad made a motion, seconded by Councilmember Donoghue, to adjourn the meeting. The motion passed 6-0-0-1

The meeting was adjourned at 7:34 p.m.

Brett Gailey, Mayor

Kelly M. Chelin, City Clerk

CITY OF LAKE STEVENS
CITY COUNCIL WORKSHOP MEETING MINUTES
May 2, 2023, at 6:00 p.m.
By Remote Participation via Zoom and In Person at The Mill, 1808 Main Street, Lake Stevens.

CALL TO ORDER:	6:00 p.m. by Council President Jorstad
ELECTED OFFICIALS PRESENT:	Mayor Brett Gailey, Councilmembers Kim Daughtry, Gary Petershagen, Mary Dickinson, Ryan Donoghue, Marcus Tageant and Steve Ewing.

Call to Order
Council President Jorstad called the meeting to order at 6:00 p.m.

Discussion Items
Historical Society Presentation Historical Society

City Hall Office Adjustments
City Hall office adjustments were discussed, and staff will request a budget amendment in the future for the needed furniture.

Sign Code Review
Council discussed the city's sign code related to temporary non-commercial signs. A few edits will come back for review during code updates.

Lake Stevens Industrial Center Grants
Director Wright discussed the State Industrial Site Readiness Grant to design infrastructure improvements in the industrial area.

Impacts of Legislature Decisions

Adjournment
The meeting adjourned at 7:30 p.m.

Brett Gailey, Mayor	Caitlin Weaver, Deputy City Clerk

CITY COUNCIL STAFF REPORT

Agenda Date: 5/9/2023

Subject: Resolution 2023-06 for Establishing Juneteenth as a City Holiday

Contact Person/Department: Anya Warrington, Human Resources

Budget Impact:

Legal Review: Yes

RECOMMENDATION(S)/ACTION REQUESTED:
Approve Resolution 2023-06 adding Juneteenth to the list of observed holidays and approving the amendment of policy 5.20 of the Employee Handbook to reflect this addition.

SUMMARY/BACKGROUND:
Juneteenth was declared a federal holiday in June 2021 and a state holiday in July 2021 (with its first observance to occur on June 19, 2022). The City of Lake Stevens has an opportunity to recognize that Juneteenth is an important cultural and historical event and should be recognized and celebrated as an official observed holiday. Most cities in our area have adopted Juneteenth as an observed holiday.

Resolution 2023-06 authorizes an amendment to the Employee Handbook's 5.20 Holiday policy and provides June 19th as a paid holiday for non-represented employees effective June 19, 2023. City offices will also be closed on June 19th, similar to other city paid holidays.

Human Resources has notified bargaining units of the city's intent to adopt Juneteenth as a city holiday and will bring back to Council any proposed Memorandum's of Understanding to our Collective Bargaining Agreements.

APPLICABLE CITY POLICIES:
5.20 Holidays of the Employee Handbook

ATTACHMENTS:

1. Resolution 2023-016 Juneteenth

CITY OF LAKE STEVENS
LAKE STEVENS, WASHINGTON

RESOLUTION NO. 2023-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE STEVENS, DECLARING JUNE 19TH AS A LEGAL HOLIDAY IN THE CITY OF LAKE STEVENS, WASHINGTON ADOPTING AND APPROVING THE AMENDMENT OF POLICY 5.20 OF THE CITY OF LAKE STEVENS' EMPLOYEE HANDBOOK, PASSED AND APPROVED BY RESOLUTION 2021-13 ON THE 13TH DAY OF JULY 2021.

WHEREAS, the State Legislature passed House Bill 1016, effective July 25, 2021, establishing the nineteenth day of June, recognized as Juneteenth, as a state legal holiday in remembrance of the day in 1865 when knowledge of the Emancipation Proclamation and the abolishment of slavery reached the last remaining enslaved people in Galveston, Texas; and,

WHEREAS, in order to recognize this day, the Mayor and the City Council of the City of Lake Stevens desire to amend provisions to establish Juneteenth as a legal holiday for the City; and,

WHEREAS, pursuant to Resolution No. 2021-13 the City adopted an updated version of the Employee Handbook containing personnel policies and procedures that relate to wages and benefits for City employees per Lake Stevens Municipal Code Chapter 2.76; and

WHEREAS, the Juneteenth Holiday observed on June 19 of each year needs to be added to the list of City Holidays in Policy 5.20 of the Employee Handbook to allow the City Employees covered by the handbook policy to observe the holiday outside the workplace;

NOW, THEREFORE BE IT RESOLVED AS FOLLOWS:

Section 1: Consistent with House Bill 1016, Juneteenth shall first be recognized by the City of Lake Stevens as a City holiday on June 19, 2023 and in all subsequent years.

Section 2: The Juneteenth Holiday is hereby added to the list of holidays in Policy 5.20 "Holidays" contained in the currently approved Employee Handbook and shall be included in any future printing or publication of the Employee Handbook.

Section 3: City staff shall work with the bargaining representatives of employee bargaining units to include the recognition of the Juneteenth Holiday with other city holidays recognized in collective bargaining agreements.

PASSED by the City Council of the City of Lake Stevens this 9th day of May 2023.

____
Brett Gailey, Mayor Date

ATTEST:

____
Kelly Chelin, City Clerk Date

CITY COUNCIL STAFF REPORT

Agenda Date: 5/9/2023

Subject: Resolution 2023-07 Adoption of a Cybersecurity Methodology

Contact Person/Department: Nick Poolos, Troy Stevens, Information Technology

Budget Impact: N/A

Legal Review: No

RECOMMENDATION(S)/ACTION REQUESTED:

Approve Resolution 2023-07 Adoption of Cybersecurity Methodology

SUMMARY/BACKGROUND:

In recent years, the risks posed by cyberattacks on government and private infrastructure has steadily increased. Attackers who are motivated by both personal greed and politics, are becoming more sophisticated and more persistent. Threat actors have disrupted critical information systems, stolen data, and held governments and other organizations for ransom.

The City of Lake Stevens currently performs many cybersecurity activities, but lacks a formal structure to evaluate risk, mitigation, and response. Further improvements to the City of Lake Stevens cybersecurity programs would strongly benefit from the adoption of a formal cybersecurity framework.

In 2014, the National Institute for Standards and Technology (NIST) created a Cybersecurity Framework (NIST CSF) to help organizations understand, quantify and improve their management of cybersecurity risk. The NIST CSF is a series of standards, guidelines and best practices developed by a multidisciplinary group of subject matter experts. The NIST CSF is built around 5 broad categories:

1. **Identify:** Develop an organizational understanding of managing the cybersecurity risk to systems, people, assets, data, and capabilities.
2. **Protect:** Establish policies, procedures and technical solutions to limit and contain the impact of a cybersecurity incident.

3. **Detect:** Develop and implement the appropriate activities to identify the occurrence of a cybersecurity event in a timely manner.
4. **Respond:** Develop and implement the appropriate activities to take action regarding a detected cybersecurity incident and minimize the impact.
5. **Recover:** Develop and implement the appropriate activities to restore services impaired during a cybersecurity incident and methods to build resilience.

The NIST NCF has emerged as the preferred framework for all levels of government, be they federal, state, local or tribal, to holistically measure their cybersecurity risk tolerance, activities, and outcomes.

RECOMMENDATION

Adopt a resolution endorsing the National Institute for Standards and Technology – Cybersecurity Framework as the basis for the City of Lake Stevens Cybersecurity program and on-going improvements.

APPLICABLE CITY POLICIES:

ATTACHMENTS:

1. Resolution

RESOLUTION NO. 2023-07

ADOPTION OF "NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY – CYBERSECURITY FRAMEWORK"

WHEREAS, recent events in both the public and private sectors have demonstrated the critical role information systems and their associated data play in daily life and the increasing sophistication of attackers;

WHEREAS, actions at both the State and Federal level are recognizing and mandating the need for improved cyber defenses and comprehensive cyber security programs;

WHEREAS, the City of Lake Stevens provides emergency and other critical services and has a legal duty to protect its systems;

WHEREAS, the National Institute of Standards and Technology has created a "Cybersecurity Framework" consisting of standards, guidelines, and practices to promote the protection critical cyber assets; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of Lake Stevens, Washington hereby endorses the adoption of "National Institute of Standards and Technology – Cybersecurity Framework" as the basis of a cyber security program.

APPROVED by the City Council of the City of Lake Stevens, Washington at an Open Public Meeting the 9th day of May, 2023.

____
BRETT GAILEY, MAYOR

ATTEST/AUTHENTICATED:

____
KELLY CHELIN, CITY CLERK

CITY COUNCIL STAFF REPORT

Agenda Date: 5/9/2023

Subject: Axon Body Worn Camera Contract

Contact Person/Department: Jeffrey Beazizo, Police Department

Budget Impact: $369,584.15 over 5 years ($73,916.83 / year)

Legal Review: No

RECOMMENDATION(S)/ACTION REQUESTED:
Approve the new contract and authorize the Mayor or City Administrator to award and sign the Axon Body Worn Camera Contract

---

SUMMARY/BACKGROUND:
Body Worn Cameras (BWC) are a valuable tool for promoting transparency in law enforcement by recording citizen contacts with police officers. Body worn cameras are necessary due to implementation of current legislation. The Lake Stevens Police Department started utilizing BWC in 2022, elevating our level of transparency to document citizen contacts.

Over the course of the last year, administratively, LSPD has diligently worked with the vendor to make the back-end management of the program work in an acceptable manner. In March of 2023, after being briefed, Council gave support for us to terminate the contract and find a new vendor.

After a review of the previously received proposals, the department found Axon to be the industry leader and has the most advancements in camera technology, video management and redaction software compatibility, replacement warranty, and most advantageous to meet the department's needs without further complications. Additionally, Axon is providing BWC services to all other agencies in Snohomish County who utilize Sno911 dispatching (except Monroe PD). This creates an environment where the build out of needed interfaces are already in place, making our transition seamless.

The funds being used in 2023 are from a one-time payment of State Shared Law Enforcement & Criminal Justice contribution received in 2021 for “unfunded mandates”. These funds will partially cover year two of the contract, but additional funds will need to be allocated to sustain the program for the long term.

APPLICABLE CITY POLICIES:

ATTACHMENTS:

1. LSPD AB3 Final

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-415750-45043.922KH

Issued: 04/27/2023
Quote Expiration: 05/31/2023
Estimated Contract Start Date: 07/01/2023
Account Number: 113552
Payment Terms: N30
Delivery Method:

SHIP TO	BILL TO
Lake Stevens Police Dept. - WA 1825 S Lake Stevens Rd Lake Stevens, WA 98258-1960 USA	Lake Stevens Police Dept. - WA PO Box 257 Lake Stevens, WA 98258-0257 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Kyle Hunt Phone: Email: huntk@axon.com Fax: (480) 930-4484	Julie Ubert Phone: (425) 334-9537 Email: jubert@lakestevenswa.gov Fax: (425) 334-9842

Quote Summary

Program Length	60 Months
TOTAL COST	$342,621.50
ESTIMATED TOTAL W/ TAX	$369,584.15

Discount Summary

Average Savings Per Year	$9,101.80
TOTAL SAVINGS	$45,509.00

Payment Summary

Date	Subtotal	Tax	Total
Jul 2023	$68,524.30	$5,392.53	$73,916.83
Jul 2024	$68,524.30	$5,392.53	$73,916.83
Jul 2025	$68,524.30	$5,392.53	$73,916.83
Jul 2026	$68,524.30	$5,392.53	$73,916.83
Jul 2027	$68,524.30	$5,392.53	$73,916.83
Total	**$342,621.50**	**$26,962.65**	**$369,584.15**

Quote Unbundled Price:	**$388,130.50**
Quote List Price:	**$366,146.50**
Quote Subtotal:	**$342,621.50**

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCUwTAP	BWC Unlimited with TAP	40	60	$107.74	$98.58	$98.58	$236,592.00	$17,101.90	$253,693.90
A la Carte Hardware									
AB3C	AB3 Camera Bundle	40			$749.00	$749.00	$29,960.00	$2,786.30	$32,746.30
AB3MBD	AB3 Multi Bay Dock Bundle	5			$1,638.90	$1,638.90	$8,194.50	$762.05	$8,956.55
A la Carte Software									
73682	AUTO TAGGING LICENSE	40	60		$9.00	$9.00	$21,600.00	$2,008.80	$23,608.80
73449	RESPOND LICENSE FOR AB3	40	60		$5.00	$5.00	$12,000.00	$1,116.00	$13,116.00
73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	350	60		$0.55	$0.00	$0.00	$0.00	$0.00
73478	REDACTION ASSISTANT USER ACCESS LICENSE	40	60		$9.00	$9.00	$21,600.00	$2,008.80	$23,608.80
ProLicense	Pro License Bundle	5	60		$39.00	$42.25	$12,675.00	$1,178.80	$13,853.80
A la Carte Services									
79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1			$3,000.00	$0.00	$0.00	$0.00	$0.00
85144	AXON STARTER	1			$9,950.00	$0.00	$0.00	$0.00	$0.00
Total							**$342,621.50**	**$26,962.65**	**$369,584.15**

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
AB3 Camera Bundle	11507	MOLLE MOUNT, SINGLE, AXON RAPIDLOCK	44	07/01/2023
AB3 Camera Bundle	11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	44	07/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	40	07/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	1	07/01/2023
AB3 Multi Bay Dock Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	5	07/01/2023
AB3 Multi Bay Dock Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	5	07/01/2023
AB3 Multi Bay Dock Bundle	74210	AXON BODY 3 - 8 BAY DOCK	5	07/01/2023
BWC Unlimited with TAP	73309	AXON CAMERA REFRESH ONE	41	01/01/2026
BWC Unlimited with TAP	73689	MULTI-BAY BWC DOCK 1ST REFRESH	5	01/01/2026
BWC Unlimited with TAP	73310	AXON CAMERA REFRESH TWO	41	06/30/2028
BWC Unlimited with TAP	73688	MULTI-BAY BWC DOCK 2ND REFRESH	5	06/30/2028

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP	73686	UNLIMITED BWC + CAPTURE STORAGE	40	07/01/2023	06/30/2028
BWC Unlimited with TAP	73746	PROFESSIONAL EVIDENCE.COM LICENSE	40	07/01/2023	06/30/2028
Pro License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	15	07/01/2023	06/30/2028
Pro License Bundle	73746	PROFESSIONAL EVIDENCE.COM LICENSE	5	07/01/2023	06/30/2028
A la Carte	73449	RESPOND LICENSE FOR AB3	40	07/01/2023	06/30/2028
A la Carte	73478	REDACTION ASSISTANT USER ACCESS LICENSE	40	07/01/2023	06/30/2028
A la Carte	73682	AUTO TAGGING LICENSE	40	07/01/2023	06/30/2028
A la Carte	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	350	07/01/2023	06/30/2028

Services

Bundle	Item	Description	QTY
A la Carte	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1
A la Carte	85144	AXON STARTER	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP	80464	EXT WARRANTY, CAMERA (TAP)	40	07/01/2023	06/30/2028
BWC Unlimited with TAP	80464	EXT WARRANTY, CAMERA (TAP)	1	07/01/2023	06/30/2028
BWC Unlimited with TAP	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)	5	07/01/2024	06/30/2028

Payment Details

Jul 2023						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Year 1	73449	RESPOND LICENSE FOR AB3	40	$2,400.00	$223.20	$2,623.20
Year 1	73478	REDACTION ASSISTANT USER ACCESS LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 1	73682	AUTO TAGGING LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 1	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	350	$0.00	$0.00	$0.00
Year 1	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	$0.00	$0.00	$0.00
Year 1	85144	AXON STARTER	1	$0.00	$0.00	$0.00
Year 1	AB3C	AB3 Camera Bundle	40	$5,992.00	$557.26	$6,549.26
Year 1	AB3MBD	AB3 Multi Bay Dock Bundle	5	$1,638.90	$152.41	$1,791.31
Year 1	BWCUwTAP	BWC Unlimited with TAP	40	$47,318.40	$3,420.38	$50,738.78
Year 1	ProLicense	Pro License Bundle	5	$2,535.00	$235.76	$2,770.76
Total				**$68,524.30**	**$5,392.53**	**$73,916.83**

Jul 2024						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Year 2	73449	RESPOND LICENSE FOR AB3	40	$2,400.00	$223.20	$2,623.20
Year 2	73478	REDACTION ASSISTANT USER ACCESS LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 2	73682	AUTO TAGGING LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 2	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	350	$0.00	$0.00	$0.00
Year 2	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	$0.00	$0.00	$0.00
Year 2	85144	AXON STARTER	1	$0.00	$0.00	$0.00
Year 2	AB3C	AB3 Camera Bundle	40	$5,992.00	$557.26	$6,549.26
Year 2	AB3MBD	AB3 Multi Bay Dock Bundle	5	$1,638.90	$152.41	$1,791.31
Year 2	BWCUwTAP	BWC Unlimited with TAP	40	$47,318.40	$3,420.38	$50,738.78
Year 2	ProLicense	Pro License Bundle	5	$2,535.00	$235.76	$2,770.76
Total				**$68,524.30**	**$5,392.53**	**$73,916.83**

Jul 2025						
Invoice Plan	**Item**	**Description**	**Qty**	**Subtotal**	**Tax**	**Total**
Year 3	73449	RESPOND LICENSE FOR AB3	40	$2,400.00	$223.20	$2,623.20
Year 3	73478	REDACTION ASSISTANT USER ACCESS LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 3	73682	AUTO TAGGING LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 3	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	350	$0.00	$0.00	$0.00
Year 3	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	$0.00	$0.00	$0.00
Year 3	85144	AXON STARTER	1	$0.00	$0.00	$0.00
Year 3	AB3C	AB3 Camera Bundle	40	$5,992.00	$557.26	$6,549.26
Year 3	AB3MBD	AB3 Multi Bay Dock Bundle	5	$1,638.90	$152.41	$1,791.31
Year 3	BWCUwTAP	BWC Unlimited with TAP	40	$47,318.40	$3,420.38	$50,738.78
Year 3	ProLicense	Pro License Bundle	5	$2,535.00	$235.76	$2,770.76
Total				**$68,524.30**	**$5,392.53**	**$73,916.83**

Jul 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	73449	RESPOND LICENSE FOR AB3	40	$2,400.00	$223.20	$2,623.20
Year 4	73478	REDACTION ASSISTANT USER ACCESS LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 4	73682	AUTO TAGGING LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 4	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	350	$0.00	$0.00	$0.00
Year 4	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	$0.00	$0.00	$0.00
Year 4	85144	AXON STARTER	1	$0.00	$0.00	$0.00
Year 4	AB3C	AB3 Camera Bundle	40	$5,992.00	$557.26	$6,549.26
Year 4	AB3MBD	AB3 Multi Bay Dock Bundle	5	$1,638.90	$152.41	$1,791.31
Year 4	BWCUwTAP	BWC Unlimited with TAP	40	$47,318.40	$3,420.38	$50,738.78
Year 4	ProLicense	Pro License Bundle	5	$2,535.00	$235.76	$2,770.76
Total				**$68,524.30**	**$5,392.53**	**$73,916.83**

Jul 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	73449	RESPOND LICENSE FOR AB3	40	$2,400.00	$223.20	$2,623.20
Year 5	73478	REDACTION ASSISTANT USER ACCESS LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 5	73682	AUTO TAGGING LICENSE	40	$4,320.00	$401.76	$4,721.76
Year 5	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	350	$0.00	$0.00	$0.00
Year 5	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1	$0.00	$0.00	$0.00
Year 5	85144	AXON STARTER	1	$0.00	$0.00	$0.00
Year 5	AB3C	AB3 Camera Bundle	40	$5,992.00	$557.26	$6,549.26
Year 5	AB3MBD	AB3 Multi Bay Dock Bundle	5	$1,638.90	$152.41	$1,791.31
Year 5	BWCUwTAP	BWC Unlimited with TAP	40	$47,318.40	$3,420.38	$50,738.78
Year 5	ProLicense	Pro License Bundle	5	$2,535.00	$235.76	$2,770.76
Total				**$68,524.30**	**$5,392.53**	**$73,916.83**

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

4/27/2023