# CITY COUNCIL MEETING AGENDA

*City of Lake Stevens Vision Statement*

*We are a thriving community that promotes a vibrant economy, preserves natural beauty, and supports an exceptional quality of life for all.*

June 24, 2025 - 6:00 PM
**City Council Workshop Meeting**
**In person: The Mill, Sawyers Room, 1808 Main Street, Lake Stevens**
**or Join via Zoom: Zoom Link Passcode:** 789847
**or call in at (253) 215-8782 Meeting ID:** 82916465507 **Passcode:** 789847

| | | | |
|---|---|---|---|
| **1.** | **Call to Order** | | |
| **2.** | **Pledge of Allegiance** | | Mayor |
| **3.** | **Roll Call** | | |
| **4.** | **Approval of Agenda** | | Council President |
| **5.** | **Guest Business** | | |
| | A. | Compensation Connections | Anya Warrington |
| **6.** | **Citizen Comments** | | |
| **7.** | **Council Business** | | Council President |
| **8.** | **Mayor's Business** | | |
| **9.** | **City Department Report** | | |
| | A. | Boat Launch Parking Enforcement Update | David Green |
| **10.** | **Consent Agenda** | | |
| | A. | 2025 Vouchers | Barb Stevens |
| | B. | City Council Meeting Minutes of May 20, 2025 | Kelly Chelin |
| | C. | City Council Meeting Minutes of June 3, 2025 | Caitlin Weaver |
| | D. | City Council Meeting Minutes of June 10, 2025 | Kelly Chelin |
| | E. | 2025 Pavement Preservation and Citywide Pavement Markings Contract | Ben Romanaggi |
| | F. | Board and Commission Appointments | Kelly Chelin |
| | G. | Washington State Data Exchange for Public Safety (WADEPS) | Jeffrey Beazizo |

**11. Discussion Items**

A. Draft 2026-2031 6-Year Transportation Improvement Program (TIP) — Kim Klinkers

**12. Executive Session -Confidential Session per RCW 42.30.110**

A. Potential Litigation and Evaluate the Qualifications of a Candidate for Appointment to Elective Office. Action may follow.

**13. Adjourn**

***THE PUBLIC IS INVITED TO ATTEND***

*The City of Lake Stevens strives to provide accessible opportunities for individuals with disabilities. Please contact Human Resources, City of Lake Stevens ADA Coordinator, (425) 622-9400, at least five business days prior to any City meeting or event if any accommodations are needed. For TDD users, please use the state's toll-free relay service, (800) 833-6384, and ask the operator to dial the City of Lake Stevens City Hall number.*

City Council Meeting

June 24, 2025

# Compensation Study for Non-Represented and Teamsters Positions

1

## Why now?

Puget Sound continues to be a challenging labor market

Council three year review - refresh the 2022 market study

Understand the current competitive environment

2

## Market Study Activities

Research comparable market data

Review and update the pay range structure

Analyze employee pay compared to the ranges

Determine any potential budget impact

3

## Compensation Philosophy

Balance of external market comparability, internal alignment, staff attraction and retention, and budget

Labor market is other cities and organizations in public and private sectors

Compare to the 50th, 60th, and 75th percentiles of the market

4

# Potential Comparator Cities (Used in 2022)

| City | County | Population | Assessed Valuation | Per Capita |
|---|---|---|---|---|
| Mount Vernon | Skagit | 35,800 | $5.7 M | $159,589 |
| Marysville | Snohomish | 74,390 | $13.7 M | $185,263 |
| Lake Stevens | Snohomish | 41,540 | $8.5 M | $206,040 |
| Arlington | Snohomish | 22,980 | $4.9 M | $215,176 |
| Mountlake Terrace | Snohomish | 24,260 | $5.2 M | $216,590 |
| Monroe | Snohomish | 20,830 | $4.6 M | $222,624 |
| Everett | Snohomish | 114,800 | $26.9 M | $234,390 |
| Lynnwood | Snohomish | 41,500 | $10.4 M | $251,429 |
| Kenmore | King | 24,350 | $6.9 M | $285,505 |
| Mill Creek | Snohomish | 21,630 | $6.3 M | $294,731 |
| Bothell | King/Sno | 50,670 | $17.2 M | $340,607 |
| Mukilteo | Snohomish | 21,590 | $7.4 M | $343,215 |
| Edmonds | Snohomish | 43,420 | $15.3 M | $353,591 |

Note: Data from MRSC, 2024 (latest available)

5

# Additional Market Data Sources

Other government agency data sources:

- Economic Research Institute
- Milliman Public Employers

All industry data sources:

- CompAnalyst
- Compdata
- Milliman NW Management and Professional
- Milliman Puget Sound Area

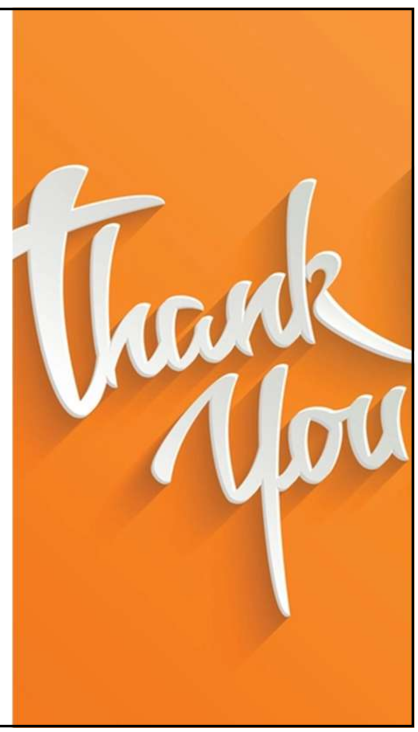
6

## Project Timeline

- June – Kick-off
- August – Prelim for budget (new jobs)
- Early September – Final results

7

Are there any other questions?




8

## Compensation Connections

- Total Rewards consultants
- Seattle area
- Since 2014
- 14 team members
- Shannon Drohman, Principal
- Kathy Marek, Sr. Consultant

9

# CITY DEPARTMENT REPORT

**Agenda Date:** 6/24/2025

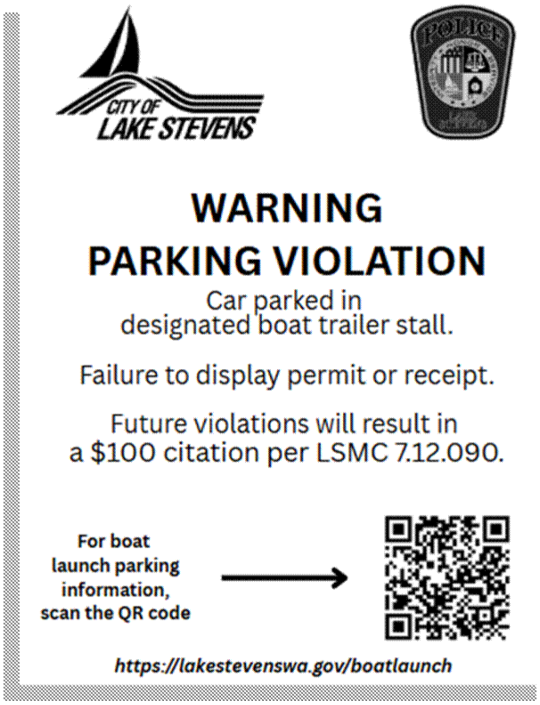
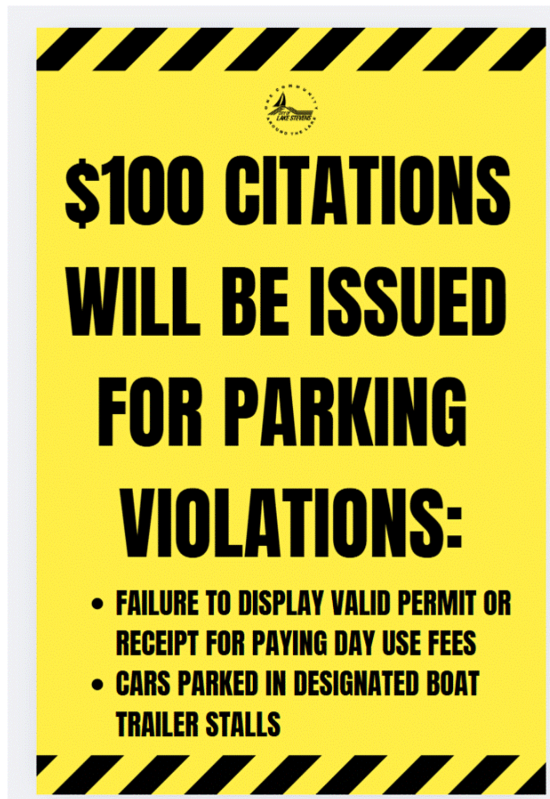
**Contact Person/Department:** David Green, Parks Department

The City has two boat launches on Lake Stevens at Davies Beach and North Cove. The City is working on a permanent solution to ensure that only boat trailers are parking in the designated locations, and that all vehicles pay the required fees.

The Lake Stevens Municipal Code has been updated, which means that the police can now enforce cars that park in designated trailer stalls, whereas prior to it was not enforceable by a citation. The City has successfully repainted the boat trailer parking only designations on the trailer stalls and have plans to re-stripe the parking lot this summer. Additionally, new signs are being ordered and installed. The City has created a plan to educate the public and will start enforcing rules in the parking lot, including failure to pay fees and cars parking in trailer spots.

| Target Date | Status | Topic | Description |
|---|---|---|---|
| June 12 | Completed | Public Notice | Social Media and Website Push. 2x3 A-Frame Signage on site. |
| June 16 | In Progress | Educational Campaign | Create printed 1/4 page flyers for vehicle windshields (education period). |
| June 25 | North Cove Completed | Parking Lot Striping | Repaint "Boat Trailer Parking Only". (Parks Staff) |
| July 8 | On Track | Signs | Install new permanent signage for "Boat Trailers Only" and Fee Enforcement. (Need permit for new sign posts.) |
| July / August | On Track | Parking Lot Striping | Stripe new lines. (Contractor) |
| July / August | On Track | Enforcement | Fee Enforcement. Issues $100 Citations. |

Below are the items that were created for public notice to increase awareness and gain compliance.

<table>
<tr><th>¼ Page Vehicle Window Fliers</th><th>2’ x 3’ A-Frame for the boat launch locations</th></tr>
<tr><td>
</td>
<td>
</td></tr>
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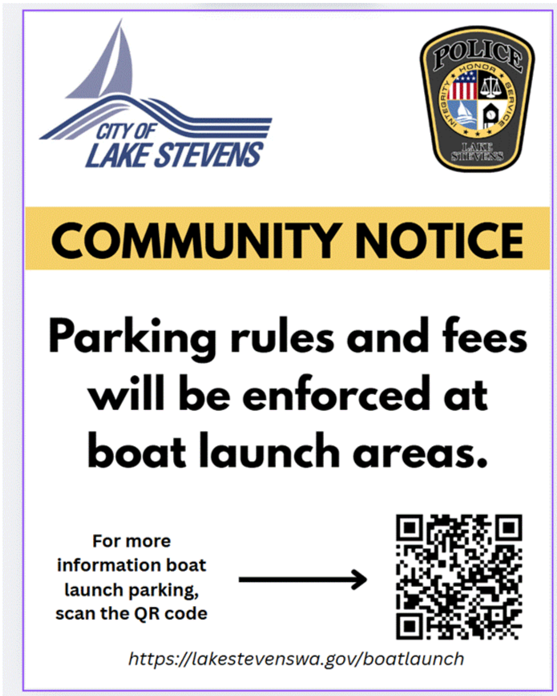
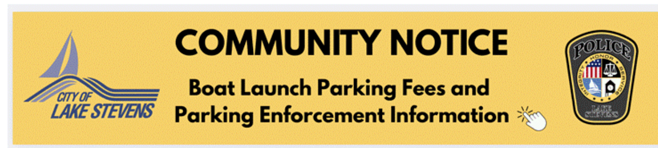
| Social Media Posts | Website Banner – for Newsflash (will link to web page) |
|---|---|
|   |   |

BLANKET VOUCHER APPROVAL

# 2025

| | | |
|---|---|---|
| Payroll Direct Deposits | **6/10/2025** | **$447,034.63** |
| Payroll Checks | **63673** | **$7,066.91** |
| Electronic Funds Transfers | **ACH** | **$596,001.07** |
| Claims | **63674-63786** | **$10,720,085.40** |
| Void Checks | | |
| Total Vouchers Approved: | | **$11,770,188.01** |

**This 24th day of June 2025**

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment or a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Lake Stevens, and that I am authorized to authenticate and certify to said claim.

Finance Director/Auditing Officer, Barb Stevens

Mayor, Brett Gailey

**June 24, 2025**

| City expenditures by type for this voucher packet | | |
|---|---|---|
| Personnel Costs | $454,102 | 4% |
| Payroll Federal Taxes | $171,124 | 1% |
| Excise Tax | $41,873 | 0% |
| Retirement Benefits - Employer | $93,940 | 1% |
| Medical Benefits - Employer | $263,992 | 2% |
| Other Employer Paid Benefits | $6,492 | 0% |
| Employee Paid Benefits | $33,580 | 0% |
| Supplies | $69,337 | 1% |
| Professional Services | $305,840 | 3% |
| Refunds | $890 | 0% |
| Capital * | $10,305,550 | 88% |
| Debt Payments | $23,469 | 0% |
| **Total** | **$11,770,188** | **100%** |

**Large Purchases ***

* 117th Ave NE Sidewalk Project $23,337
* 17005 - Offsite Infrastructure Cost Reimbursement per DA $9,516,642
* LS Main Street Improvements $87,795
* Main Street Improvement Project $42,837
* LS Detention $20,213
* Main Street RAB $27,963
* LS Museum Design $26,058
* LS Bayview Trail $42,656
* PD Facility Door Upgrade $26,361
* 18013 Main Street Improvements PE#3 $481,445

**City of Lake Stevens Blanket Voucher Report**

**Checks to be approved for period 06/06/2025 - 06/19/2025**

| Total for Period |
|---|
| $11,316,086.47 |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| 911 Supply Inc | INV-2-53337 | 001 008 521 20 31 01 | LE-Fixed Minor Equipment | Armor - Bernhard | 63682 | $1,626.39 |
| 911 Supply Inc | INV-2-53338 | 001 008 521 20 31 06 | LE - Uniform Clothing | External Carrier - Brecht | 63682 | $344.30 |
| 911 Supply Inc | INV-2-53350 | 001 008 521 20 31 01 | LE-Fixed Minor Equipment | External Carrier - Bernhard | 63682 | $428.64 |
| 911 Supply Inc | INV-2-53381 | 001 008 521 20 31 06 | LE - Uniform Clothing | Pants - Bernhard | 63682 | $218.67 |
| 911 Supply Inc | INV-2-53600 | 001 008 521 20 31 01 | LE-Fixed Minor Equipment | External Carrier/ID Panels - Bryant | 63682 | $344.30 |
| | | | | | **63682 Total** | **$2,962.30** |
| Ace Hardware | 81135/7 | 101 016 544 90 31 02 | ST-Operating Cost | Pin Punch | 63683 | $16.59 |
| Ace Hardware | 81142/7 | 001 012 575 50 31 00 | CS- The Mill- Ops | Spackle | 63683 | $17.47 |
| | | | | | **63683 Total** | **$34.06** |
| AFLAC | 41580 | 001 000 284 00 00 00 | Payroll Liability Other | Employee Paid Insurance Prem | EFT | $839.38 |
| | | | | | **EFT Total** | **$839.38** |
| Alexander Printing Co Inc | 96038 | 001 008 521 20 31 00 | LE-Office Supplies | Violation Notice Labels | 63684 | $493.57 |
| | | | | | **63684 Total** | **$493.57** |
| Amazon Capital Services | 119X-Y9TK-FYR9 | 001 008 521 20 31 00 | LE-Office Supplies | Metal Quick Release Plate | 63685 | $10.92 |
| Amazon Capital Services | 11KD-1VJC-7KPJ | 001 010 576 80 31 00 | PK-Operating Supplies | Phone Screen & Camera Protectors | 63685 | $47.32 |
| Amazon Capital Services | 11NV-CN4Y-LVT3 | 001 008 521 20 31 00 | LE-Office Supplies | Microsoft Surface Laptop Case Refund | 63685 | ($29.50) |
| Amazon Capital Services | 13K9-CFYN-V64D | 001 006 518 80 31 00 | IT- Operating Supplies | Portable Monitor Stand | 63685 | $31.17 |
| Amazon Capital Services | 13QK-G1J6-JDFF | 101 016 544 90 31 02 | ST-Operating Cost | Stencils for Spray Paint | 63685 | $14.80 |
| Amazon Capital Services | 13QK-G1J6-JDFF | 410 016 531 10 31 02 | SW - Operating Costs | Stencils for Spray Paint | 63685 | $14.80 |
| Amazon Capital Services | 146R-7XJ6-CG3P | 001 010 576 80 31 00 | PK-Operating Supplies | Badge Holder for Vehicle WEX Cards | 63685 | $12.78 |
| Amazon Capital Services | 146R-7XJ6-CG3P | 001 010 576 80 31 03 | PK- Equipment & Tools | Hori Hori Garden Knife | 63685 | $21.85 |
| Amazon Capital Services | 16KM-MPJ1-NNNC | 001 006 518 80 31 00 | IT- Operating Supplies | iPhone Chargers | 63685 | $65.55 |
| Amazon Capital Services | 1CLP-CH6F-YNH3 | 001 010 576 80 31 00 | PK-Operating Supplies | Buoy Crimping Tool | 63685 | $10.38 |
| Amazon Capital Services | 1CLP-CH6F-YNH3 | 101 016 544 90 31 02 | ST-Operating Cost | Danger Sign | 63685 | $8.73 |
| Amazon Capital Services | 1CLP-CH6F-YNH3 | 001 010 576 80 31 00 | PK-Operating Supplies | Pens | 63685 | $14.56 |
| Amazon Capital Services | 1CLP-CH6F-YNH3 | 101 016 544 90 31 02 | ST-Operating Cost | Pens | 63685 | $14.55 |
| Amazon Capital Services | 1CLP-CH6F-YNH3 | 410 016 531 10 31 02 | SW - Operating Costs | Pens | 63685 | $14.55 |
| Amazon Capital Services | 1D4Y-GNM9-C6Y9 | 001 006 518 80 31 00 | IT- Operating Supplies | Microsoft Modern Mobile Mouse | 63685 | $65.47 |
| Amazon Capital Services | 1DG3-4LVD-GWQ6 | 001 008 521 20 31 00 | LE-Office Supplies | USB Flash Drive | 63685 | $24.04 |
| Amazon Capital Services | 1FKP-PJYF-4JYC | 101 016 544 90 31 02 | ST-Operating Cost | iPhone Cases & Screen Protectors/Index Cards/Webcam/USB Cables | 63685 | $312.84 |
| Amazon Capital Services | 1FKP-PJYF-4JYC | 410 016 531 10 31 02 | SW - Operating Costs | iPhone Cases & Screen Protectors/Index Cards/Webcam/USB Cables | 63685 | $162.12 |
| Amazon Capital Services | 1FT6-4HDC-MCLX | 001 008 521 20 31 00 | LE-Office Supplies | Microsoft Surface Laptop Case Refund | 63685 | ($30.44) |
| Amazon Capital Services | 1FWF-64NC-3GJD | 001 008 521 20 31 00 | LE-Office Supplies | Keyboard Cover | 63685 | $9.29 |
| Amazon Capital Services | 1FWF-64NC-9KXW | 001 013 518 20 31 00 | GG-Operating Costs | Dual Run Start Round Capacitor for Condenser Heat Pump - Library | 63685 | $20.55 |
| Amazon Capital Services | 1FWF-64NC-9KXW | 410 016 531 10 31 02 | SW - Operating Costs | Magnetic Wallet for iPhone/Wireless Computer Mouse | 63685 | $13.04 |
| Amazon Capital Services | 1FWF-64NC-9KXW | 101 016 544 90 31 02 | ST-Operating Cost | Wireless Computer Mouse | 63685 | $5.40 |
| Amazon Capital Services | 1HPM-J46Q-D9X1 | 001 008 521 20 31 00 | LE-Office Supplies | Space Heater | 63685 | $43.71 |
| Amazon Capital Services | 1HVR-4QT1-VTGG | 101 016 544 90 31 02 | ST-Operating Cost | Freezer Popsicles | 63685 | $127.60 |
| Amazon Capital Services | 1HVR-4QT1-VTGG | 410 016 531 10 31 02 | SW - Operating Costs | Freezer Popsicles | 63685 | $127.60 |
| Amazon Capital Services | 1J44-DWFC-MKHG | 001 007 558 50 31 01 | PL-Operating Supplies | Office Cubicle Hooks - C Schmidt | 63685 | $10.82 |
| Amazon Capital Services | 1J4R-HF3C-W6VK | 001 008 521 20 31 06 | LE - Uniform Clothing | Boots/Flashbang Pouch - Cooper | 63685 | $131.48 |
| | | | | | **63685 Total** | **$1,275.98** |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Amazon Capital Services | 1JDX-CF3Q-Y9M3 | 001 008 521 20 31 08 | LE - Business Meeting Supplies | K Cup Holder/Coffee Station Organizer | 63686 | $90.65 |
| Amazon Capital Services | 1KJX-W913-9RLF | 001 008 521 20 31 06 | LE - Uniform Clothing | Boots - D Smith | 63686 | $108.21 |
| Amazon Capital Services | 1KVN-CWRH-C444 | 001 010 576 80 31 00 | PK-Operating Supplies | Batteries for ERCG | 63686 | $18.02 |
| Amazon Capital Services | 1KVN-CWRH-CVLG | 001 010 576 80 31 00 | PK-Operating Supplies | Indoor/Outdoor Double Sided Tape | 63686 | $18.51 |
| Amazon Capital Services | 1KVN-CWRH-CVLG | 001 010 576 80 31 00 | PK-Operating Supplies | Pens | 63686 | $14.60 |
| Amazon Capital Services | 1KVN-CWRH-CVLG | 101 016 544 90 31 02 | ST-Operating Cost | Pens | 63686 | $14.60 |
| Amazon Capital Services | 1KVN-CWRH-CVLG | 410 016 531 10 31 02 | SW - Operating Costs | Pens | 63686 | $14.60 |
| Amazon Capital Services | 1KYY-TPRH-47CK | 001 010 576 80 31 00 | PK-Operating Supplies | Reflective Tape for Trail Bollards | 63686 | $18.66 |
| Amazon Capital Services | 1LD7-LKJL-1NY3 | 001 008 521 20 31 00 | LE-Office Supplies | Electric Stapler/Staples | 63686 | $39.67 |
| Amazon Capital Services | 1LWQ-X147-CLXV | 001 010 576 80 31 00 | PK-Operating Supplies | Phone Chargers | 63686 | $48.60 |
| Amazon Capital Services | 1N4G-TMMY-6JJV | 001 008 521 20 31 00 | LE-Office Supplies | Logitech Wireless Mouse | 63686 | $43.71 |
| Amazon Capital Services | 1P3M-JXML-LV33 | 101 016 544 90 31 02 | ST-Operating Cost | Labels/Wall Moulding Trim/Safety Sign Vinyl Stickers | 63686 | $101.72 |
| Amazon Capital Services | 1QCT-RPFM-NW3D | 001 010 576 80 31 03 | PK- Equipment & Tools | Safety Gauge L&I Request | 63686 | $20.76 |
| Amazon Capital Services | 1QCT-RPFM-NW3D | 101 016 544 90 31 02 | ST-Operating Cost | Safety Gauge/Repair Tags/Reusable Roof Anchor | 63686 | $46.27 |
| Amazon Capital Services | 1QCT-RPFM-NW3D | 410 016 531 10 31 02 | SW - Operating Costs | Safety Gauge/Repair Tags/Reusable Roof Anchor | 63686 | $46.28 |
| Amazon Capital Services | 1RM3-9MRY-3NV4 | 001 008 521 20 31 00 | LE-Office Supplies | Laptop Case Refund | 63686 | ($31.69) |
| Amazon Capital Services | 1RXV-JVPQ-4DJF | 001 010 576 80 31 00 | PK-Operating Supplies | 409 Cleaner/Paper Towels | 63686 | $130.12 |
| Amazon Capital Services | 1RXV-JVPQ-4DJF | 001 010 576 80 31 05 | PK-R&M Supplies | Cleanout Plugs | 63686 | $22.90 |
| Amazon Capital Services | 1TGP-GRYW-RK91 | 101 016 544 90 31 02 | ST-Operating Cost | Trimmer Line | 63686 | $53.39 |
| Amazon Capital Services | 1TJF-X1T7-9W9M | 001 008 521 20 31 00 | LE-Office Supplies | 500 Pack Cards | 63686 | $43.71 |
| Amazon Capital Services | 1WFL-W33G-CC6N | 001 005 518 10 31 01 | HR- Operating Supplies | Portable DVD Writer External Drive | 63686 | $29.50 |
| Amazon Capital Services | 1WKW-GG44-PKMR | 101 016 544 90 31 02 | ST-Operating Cost | Temporary No Parking Signs | 63686 | $108.09 |
| Amazon Capital Services | 1XDJ-CNRM-6TT6 | 001 008 521 20 31 00 | LE-Office Supplies | Microsoft Surface Laptop Cases/Keyboard Cover | 63686 | $89.54 |
| Amazon Capital Services | 1XGW-94P9-PR9V | 001 008 521 20 31 00 | LE-Office Supplies | Microsoft Surface Laptop Case | 63686 | $30.44 |
| | | | | | **63686 Total** | **$1,120.86** |
| American Red Cross | 22827043 | 001 006 518 80 49 01 | IT-Staff Development | Adult & Pediatric First Aid/CPR/AED Training | 63687 | $40.00 |
| American Red Cross | 22827043 | 001 008 521 40 49 01 | LE- Staff Development | Adult & Pediatric First Aid/CPR/AED Training | 63687 | $200.00 |
| | | | | | **63687 Total** | **$240.00** |
| Assoc of Washington Cities EFT | 69925 | 001 000 283 00 00 00 | Payroll Liability Medical | Medical Insurance Premium | EFT | $260,552.20 |
| Assoc of Washington Cities EFT | 69925 | 001 008 521 20 20 00 | LE-Benefits | Medical Insurance Premium - Aukerman | EFT | ($1,946.00) |
| | | | | | **EFT Total** | **$258,606.20** |
| Atwell LLC | 406138 | 120 016 595 61 60 04 | TBP04: 117th NE - 20th to26th | 117th Ave NE Sidewalk Project | 63688 | $23,336.53 |
| | | | | | **63688 Total** | **$23,336.53** |
| Axon Enterprise Inc | INUS342615 | 001 008 521 20 31 02 | LE-Minor Equipment | Axon Signal Unit Cable Assembly | 63689 | $683.12 |
| Axon Enterprise Inc | INUS342615 | 001 008 521 20 31 02 | LE-Minor Equipment | Axon Signals - Vehicle | 63689 | $7,623.68 |
| | | | | | **63689 Total** | **$8,306.80** |
| Badgleys Landscape LLC | 92049 | 005 000 518 20 40 02 | Rental Property Services | Landscape Maint 10515 & 10519 20th St 06-2025 | 63690 | $1,142.59 |
| Badgleys Landscape LLC | 92049 | 005 000 382 20 00 00 | Rental Property Retainage | Landscape Maint 10515 & 10519 20th St 06-2025 Retainage | 63690 | ($104.54) |
| Badgleys Landscape LLC | 92049 | 005 000 518 20 40 02 | Rental Property Services | Landscape Maint 1819 & 1825 S Lake 06-2025 | 63690 | $808.11 |
| Badgleys Landscape LLC | 92049 | 005 000 382 20 00 00 | Rental Property Retainage | Landscape Maint 1819 & 1825 S Lake 06-2025 Retainage | 63690 | ($73.93) |
| Badgleys Landscape LLC | 92049 | 001 012 572 20 41 00 | CS- Library-Professional Svc | Landscape Maint 2211 Grade Rd 06-2025 | 63690 | $699.06 |
| Badgleys Landscape LLC | 92049 | 001 000 382 20 00 00 | Retainage | Landscape Maint 2211 Grade Rd 06-2025 Retainage | 63690 | ($63.96) |
| | | | | | **63690 Total** | **$2,407.33** |
| Barron | 061625 BARRON | 001 007 559 30 31 02 | PB-Clothing | Building Inspector Boots Reimbursement - Barron | 63691 | $311.78 |
| | | | | | **63691 Total** | **$311.78** |
| Bendiksen | LSPD20 | 001 008 521 20 41 00 | LE-Professional Services | Pre-Employment Polygraph Exam | 63692 | $300.00 |
| | | | | | **63692 Total** | **$300.00** |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Bickford Motors Inc | 1297917 | 101 016 544 90 31 02 | ST-Operating Cost | Mirror Asy PW50 | 63693 | $229.22 |
| Bickford Motors Inc | 1297917 | 410 016 531 10 31 02 | SW - Operating Costs | Mirror Asy PW50 | 63693 | $229.22 |
| | | | | | **63693 Total** | **$458.44** |
| Bridge Coordination Services | 2025-LS5 | 001 008 521 20 41 01 | LE-Professional Serv-Fixed | LS Victim Service Hours | 63694 | $4,064.00 |
| | | | | | **63694 Total** | **$4,064.00** |
| Builders Exchange of Washington Inc | 1080000 | 120 016 542 30 41 00 | TBP - Pavement Preservation | 2025 Pavement Preservation Publication | 63695 | $88.50 |
| | | | | | **63695 Total** | **$88.50** |
| Business Card | BARNES 06-2025 | 001 008 521 50 30 02 | LE-Fleet Minor Equipment | Ext Cords | 63696 | $29.49 |
| Business Card | BARNES 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | FTO Academy Hotel - Cooper | 63696 | $626.55 |
| Business Card | BARNES 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | ICAC Special Interview Course Registration - Bassett | 63696 | $206.00 |
| Business Card | BARNES 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | LEIRA Conf Registration - D Smith | 63696 | $400.00 |
| Business Card | BARNES 06-2025 | 001 008 521 20 31 01 | LE-Fixed Minor Equipment | Shooters Belt/Pistol Pouches - SWAT | 63696 | $279.46 |
| Business Card | BARNES 06-2025 | 001 008 521 21 31 00 | LE-Boating Minor Equipment | Vests | 63696 | $982.80 |
| Business Card | BEAZIZO 06-2025 | 001 008 521 20 31 01 | LE-Fixed Minor Equipment | Gas Mask Pouch | 63696 | $112.98 |
| Business Card | BEAZIZO 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | LS Chamber Luncheon - Beazizo/Thomas | 63696 | $50.00 |
| Business Card | BEAZIZO 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WASPC Conf Hotel - Beazizo | 63696 | $636.27 |
| Business Card | BEAZIZO 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WASPC Conf Hotel - Thomas | 63696 | $495.74 |
| Business Card | BEAZIZO 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WASPC Conf Hotel Refund - Thomas | 63696 | ($32.73) |
| Business Card | BEAZIZO 06-2025 | 001 008 521 20 41 02 | LE-Prof Srv - Wellness Grant | Wellness Retreat Registration - Cooper | 63696 | $1,275.00 |
| Business Card | BEAZIZO 06-2025 | 001 008 521 20 41 02 | LE-Prof Srv - Wellness Grant | Wellness Retreat Registration - D Dreher | 63696 | $1,275.00 |
| Business Card | BEAZIZO 06-2025 | 001 008 521 20 41 02 | LE-Prof Srv - Wellness Grant | Wellness Retreat Registration - Marshall | 63696 | $1,275.00 |
| Business Card | BRAZEL 06-2025 | 001 002 513 11 49 00 | AD-Staff Development | APWA PWX Conf Flight Change Fee | 63696 | $104.99 |
| Business Card | BRAZEL 06-2025 | 001 002 513 11 40 01 | AD-Succession Development | DC Fly In Uber from Airport to Hotel | 63696 | $31.02 |
| Business Card | BRAZEL 06-2025 | 001 002 513 11 49 00 | AD-Staff Development | DC Fly In Uber from Airport to Hotel | 63696 | $31.01 |
| Business Card | BRAZEL 06-2025 | 001 003 514 20 49 02 | CC-Staff Development | DC Fly In Uber from Airport to Hotel | 63696 | $31.01 |
| Business Card | BRAZEL 06-2025 | 001 001 511 60 49 01 | Legislative - Prof. Developmen | DC Fly In Uber Rides | 63696 | $120.67 |
| Business Card | BRAZEL 06-2025 | 001 002 513 11 40 01 | AD-Succession Development | DC Fly In Uber Rides | 63696 | $120.66 |
| Business Card | BRAZEL 06-2025 | 001 002 513 11 49 00 | AD-Staff Development | DC Fly In Uber Rides | 63696 | $120.67 |
| Business Card | BRAZEL 06-2025 | 001 003 514 20 49 02 | CC-Staff Development | DC Fly In Uber Rides | 63696 | $120.67 |
| Business Card | BRAZEL 06-2025 | 001 002 513 11 49 00 | AD-Staff Development | Uber Eats - Reimbursed 06/12/25 | 63696 | $49.79 |
| Business Card | CLIFTON 06-2025 | 101 016 542 30 49 01 | ST-Staff Development | APWA Executive Leadership Forum Hotel - Clifton | 63696 | $282.80 |
| Business Card | CLIFTON 06-2025 | 410 016 531 10 49 01 | SW - Staff Development | APWA Executive Leadership Forum Hotel - Clifton | 63696 | $282.81 |
| Business Card | CLIFTON 06-2025 | 410 016 531 10 49 01 | SW - Staff Development | APWA PWX Conf Registration - C Jones | 63696 | $884.00 |
| Business Card | CLIFTON 06-2025 | 101 016 542 30 49 01 | ST-Staff Development | APWA PWX Conf Registration - L Erickson | 63696 | $442.00 |
| Business Card | CLIFTON 06-2025 | 410 016 531 10 49 01 | SW - Staff Development | APWA PWX Conf Registration - L Erickson | 63696 | $442.00 |
| Business Card | DREHER 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | BMLE Training Hotel - Hogan | 63696 | $754.30 |
| Business Card | DREHER 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | Cellebrite Certified Operator Inseyets Registration - Parnell | 63696 | $165.00 |
| Business Card | DREHER 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | Cellebrite Physical Analysis Inseyets Registration - Parnell | 63696 | $165.00 |
| Business Card | DREHER 06-2025 | 001 008 521 20 31 08 | LE - Business Meeting Supplies | Cups/Creamer/Stir Sticks/Plugs/Water | 63696 | $151.82 |
| Business Card | DREHER 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | Wellness Workshop Registration - Bassett | 63696 | $250.00 |
| Business Card | DREHER 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WHIA Conf Hotel - Bassett | 63696 | $363.00 |
| Business Card | DREHER 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WHIA Conf Hotel - Hingtgen | 63696 | $363.00 |
| Business Card | DREHER 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WHIA Conf Hotel - Kolomyza | 63696 | $363.00 |
| Business Card | DREHER 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WHIA Conf Hotel - Parnell | 63696 | $363.00 |
| Business Card | FOX 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | Digital Evidence Mgmt Registration - Byram/Lindseth | 63696 | $278.25 |
| Business Card | FOX 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | LEIRA Conf Registration - Suarez | 63696 | $400.00 |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Business Card | GAILEY 06-2025 | 001 001 511 60 49 01 | Legislative - Prof. Developmen | DC Fly In Lyft Rides | 63696 | $147.13 |
| Business Card | GAILEY 06-2025 | 001 001 513 10 49 01 | Executive - Prof. Development | DC Fly In Lyft Rides | 63696 | $147.13 |
| Business Card | GAILEY 06-2025 | 001 001 511 60 49 01 | Legislative - Prof. Developmen | DC Fly In Uber Rides | 63696 | $21.49 |
| Business Card | GAILEY 06-2025 | 001 001 513 10 49 01 | Executive - Prof. Development | DC Fly In Uber Rides | 63696 | $21.48 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 31 00 | PK-Operating Supplies | Backup BBQ Grills | 63696 | $696.00 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 31 00 | PK-Operating Supplies | Business Cards | 63696 | $94.04 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 42 01 | PK-Advertising Services | Facebook Ad | 63696 | $21.00 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 49 01 | PK-Staff Development | Field Crew Assessment | 63696 | $150.00 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 31 05 | PK-R&M Supplies | Irrigation Repair Supplies | 63696 | $615.65 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 31 05 | PK-R&M Supplies | NC Foot Bath Repair Supplies | 63696 | $73.52 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 49 00 | PK-Dues & Memberships | NRPA Membership Dues - J Meis | 63696 | $180.00 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 31 00 | PK-Operating Supplies | Seattle Public Records Fee - Frontier Heights | 63696 | $1.25 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 31 00 | PK-Operating Supplies | Trimmer Line Supply | 63696 | $59.99 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 49 01 | PK-Staff Development | WRPA Spring Conf Hotel - Green | 63696 | $507.60 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 49 01 | PK-Staff Development | WRPA Spring Conf Hotel - Lewandowski | 63696 | $507.60 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 49 01 | PK-Staff Development | WRPA Spring Conf Hotel - Smith | 63696 | $507.60 |
| Business Card | GARCEAU 06-20285 | 001 010 576 80 49 01 | PK-Staff Development | WRPA Spring Conf Hotel - Woldridge | 63696 | $507.60 |
| Business Card | GOOD 06-2025 | 001 005 518 10 49 01 | HR-Staff Development | LRI Conf Hotel - Kelch | 63696 | $516.18 |
| Business Card | HALVERSON 06-2025 | 101 016 544 90 31 02 | ST-Operating Cost | Drinking Water | 63696 | $305.61 |
| Business Card | HALVERSON 06-2025 | 410 016 531 10 31 02 | SW - Operating Costs | Drinking Water | 63696 | $305.60 |
| Business Card | HEIST 06-2025 | 001 004 514 23 49 01 | FI-Staff Development | Basic Excel Training - Heist | 63696 | $50.00 |
| Business Card | HEIST 06-2025 | 001 004 514 23 49 01 | FI-Staff Development | WFOA Conf Registration - Crim | 63696 | $790.00 |
| Business Card | HEIST 06-2025 | 001 004 514 23 49 01 | FI-Staff Development | WFOA Conf Registration - Heist | 63696 | $20.00 |
| Business Card | MACDONALD 06-2025 | 101 016 544 90 31 02 | ST-Operating Cost | Glass/Ignition Key PW45 | 63696 | $254.33 |
| Business Card | MACDONALD 06-2025 | 410 016 531 10 31 02 | SW - Operating Costs | Glass/Ignition Key PW45 | 63696 | $254.34 |
| Business Card | MACDONALD 06-2025 | 001 010 576 80 31 00 | PK-Operating Supplies | License Fee for DOC Trailer | 63696 | $19.00 |
| Business Card | MACDONALD 06-2025 | 101 016 544 90 31 02 | ST-Operating Cost | License Fee for DOC Trailer | 63696 | $19.00 |
| Business Card | MACDONALD 06-2025 | 410 016 531 10 31 02 | SW - Operating Costs | License Fee for DOC Trailer | 63696 | $19.00 |
| Business Card | POOLOS 06-2025 | 001 006 518 80 49 01 | IT-Staff Development | SnoCo Parking Garage Fees | 63696 | $4.00 |
| Business Card | STEVENS B 06-2025 | 001 004 514 23 49 01 | FI-Staff Development | WFOA Membership - B Stevens | 63696 | $75.00 |
| Business Card | STEVENS T 06-2025 | 001 006 518 80 41 00 | IT-Professional Services | Airtame Core 05/11/25 - 05/11/26 | 63696 | $415.81 |
| Business Card | STEVENS T 06-2025 | 001 006 518 80 41 00 | IT-Professional Services | Duo Essentails Annual | 63696 | $164.00 |
| Business Card | THOMAS 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WASPC Conf Hotel No Show - Beazizo | 63696 | $196.18 |
| Business Card | THOMAS 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | WASPC Conf Hotel No Show - Thomas | 63696 | $196.18 |
| Business Card | UBERT 06-2025 | 001 008 521 20 31 00 | LE-Office Supplies | Apex Printer Ribbon | 63696 | $155.00 |
| Business Card | UBERT 06-2025 | 001 008 521 20 41 01 | LE-Professional Serv-Fixed | FuboTV Monthly Subscription | 63696 | $107.09 |
| Business Card | WARRINGTON 06-2025 | 001 005 517 90 41 01 | HR-City Training Program | iSpring License | 63696 | $1,590.32 |
| Business Card | WARRINGTON 06-2025 | 001 005 517 90 41 01 | HR-City Training Program | Leadership Team Change Mgmt Simulation | 63696 | $1,485.00 |
| Business Card | WARRINGTON 06-2025 | 001 005 518 10 31 01 | HR- Operating Supplies | PPE Boots/Vest/Hard Hat - L Frederick | 63696 | $270.22 |
| Business Card | WEAVER 06-2025 | 001 002 513 11 40 01 | AD-Succession Development | DC Fly In Airport Parking | 63696 | $86.34 |
| Business Card | WEAVER 06-2025 | 001 002 513 11 49 00 | AD-Staff Development | DC Fly In Airport Parking | 63696 | $86.33 |
| Business Card | WEAVER 06-2025 | 001 003 514 20 49 02 | CC-Staff Development | DC Fly In Airport Parking | 63696 | $86.33 |
| Business Card | WEAVER 06-2025 | 001 002 513 11 49 00 | AD-Staff Development | DC Fly In Hotel - Brazel | 63696 | $1,040.10 |
| Business Card | WEAVER 06-2025 | 001 001 513 10 49 01 | Executive - Prof. Development | DC Fly In Hotel - Gailey | 63696 | $693.40 |
| Business Card | WEAVER 06-2025 | 001 001 511 60 49 01 | Legislative - Prof. Developmen | DC Fly In Hotel - Jorstad | 63696 | $693.40 |
| Business Card | WEAVER 06-2025 | 001 001 511 60 49 01 | Legislative - Prof. Developmen | DC Fly In Hotel - Petershagen | 63696 | $693.40 |
| Business Card | WEAVER 06-2025 | 001 001 511 60 49 01 | Legislative - Prof. Developmen | DC Fly In Hotel - Shipman | 63696 | $693.40 |
| Business Card | WEAVER 06-2025 | 001 001 511 60 49 01 | Legislative - Prof. Developmen | DC Fly In Hotel - Tageant | 63696 | $693.40 |
| Business Card | WEAVER 06-2025 | 001 002 513 11 40 01 | AD-Succession Development | DC Fly In Hotel - Warrington | 63696 | $1,040.10 |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Business Card | WEAVER 06-2025 | 001 003 514 20 49 02 | CC-Staff Development | DC Fly In Hotel - Weaver | 63696 | $1,040.07 |
| Business Card | WEAVER 06-2025 | 001 003 514 20 49 02 | CC-Staff Development | DC Fly In Uber to Airport - Weaver | 63696 | $83.92 |
| Business Card | WEAVER 06-2025 | 001 001 513 10 40 00 | Executive - Prof Services | Executive Retreat Meal Deposit | 63696 | $12.50 |
| Business Card | WEAVER 06-2025 | 001 002 513 11 49 00 | AD-Staff Development | Executive Retreat Meal Deposit | 63696 | $12.50 |
| Business Card | WEAVER 06-2025 | 001 003 514 20 41 00 | CC-Professional Services | Executive Retreat Meal Deposit | 63696 | $12.50 |
| Business Card | WEAVER 06-2025 | 001 004 514 23 41 00 | FI-Professional Service | Executive Retreat Meal Deposit | 63696 | $12.50 |
| Business Card | WEAVER 06-2025 | 001 005 518 10 41 00 | HR-Professional Services | Executive Retreat Meal Deposit | 63696 | $12.50 |
| Business Card | WEAVER 06-2025 | 001 006 518 80 41 00 | IT-Professional Services | Executive Retreat Meal Deposit | 63696 | $12.50 |
| Business Card | WEAVER 06-2025 | 001 010 576 80 41 00 | PK-Professional Services | Executive Retreat Meal Deposit | 63696 | $12.50 |
| Business Card | WEAVER 06-2025 | 101 016 542 30 41 02 | ST-Professional Service | Executive Retreat Meal Deposit | 63696 | $6.25 |
| Business Card | WEAVER 06-2025 | 410 016 531 10 41 01 | SW - Professional Services | Executive Retreat Meal Deposit | 63696 | $6.25 |
| Business Card | WEAVER 06-2025 | 001 001 511 60 31 00 | Legislative - Operating Costs | Flowers for Marcus Ceremony | 63696 | $74.71 |
| Business Card | WEAVER 06-2025 | 001 001 513 10 31 00 | Executive - Supplies | Water for Townhall | 63696 | $5.45 |
| Business Card | WRIGHT 06-2025 | 001 007 558 50 41 04 | Permit Related Professional Sr | Postcard Mailers LUA2025-0046 | 63696 | $13.53 |
| Business Card | WRIGHT 06-2025 | 001 007 558 50 49 01 | PL-Staff Development | Taking the Admin Professional Role Registration - Erickson | 63696 | $199.00 |
| Business Card | YOUNG 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | Background Investigations for Police Applicants - Bassett | 63696 | $445.00 |
| Business Card | YOUNG 06-2025 | 111 008 521 20 31 01 | Drug Seize - Canine Supplies | Dog Food | 63696 | $98.75 |
| Business Card | YOUNG 06-2025 | 001 008 521 40 49 01 | LE- Staff Development | ICAC Special Interview Course Registration - Bassett | 63696 | $206.00 |
| | | | | | **63696 Total** | **$33,835.60** |
| Canon Financial Services Inc | 41204735 | 001 007 591 58 70 01 | PL -Lease Agreements | 2YJ04075 Copier Lease CH | 63697 | $70.56 |
| Canon Financial Services Inc | 41204735 | 001 007 591 59 70 01 | PB - Lease Agreements | 2YJ04075 Copier Lease CH | 63697 | $70.56 |
| Canon Financial Services Inc | 41204735 | 001 013 591 18 70 01 | Lease Agreements | 2YJ04075 Copier Lease CH | 63697 | $70.56 |
| Canon Financial Services Inc | 41204735 | 001 007 558 50 48 00 | PL-Repairs & Maint. | 2YJ04075 Copier Lease CH Tax | 63697 | $6.56 |
| Canon Financial Services Inc | 41204735 | 001 007 559 30 48 00 | PB-Repair & Maintenance | 2YJ04075 Copier Lease CH Tax | 63697 | $6.56 |
| Canon Financial Services Inc | 41204735 | 001 013 518 20 48 00 | GG-Repair & Maintenance | 2YJ04075 Copier Lease CH Tax | 63697 | $6.57 |
| Canon Financial Services Inc | 41204736 | 001 008 591 21 70 01 | Lease Agreements | 2XW05905 Copier Lease PD | 63697 | $252.95 |
| Canon Financial Services Inc | 41204736 | 001 008 521 20 48 00 | LE-Repair & Maintenance Equip | 2XW05905 Copier Lease PD Tax | 63697 | $23.52 |
| Canon Financial Services Inc | 41216676 | 001 013 518 20 48 00 | GG-Repair & Maintenance | XTZ01787 Copier Lease CH Admin Month to Month Le | 63697 | $286.05 |
| | | | | | **63697 Total** | **$793.89** |
| Carter | 070625 CARTER | 001 008 521 40 49 01 | LE- Staff Development | NASRO Conf Meal PerDiem - Carter | 63698 | $354.00 |
| | | | | | **63698 Total** | **$354.00** |
| Central Welding Supply Co Inc | 2395303 | 001 010 576 80 31 00 | PK-Operating Supplies | Argon/Centrashield/Propane | 63699 | $37.76 |
| Central Welding Supply Co Inc | 2395303 | 101 016 544 90 31 02 | ST-Operating Cost | Argon/Centrashield/Propane | 63699 | $37.77 |
| Central Welding Supply Co Inc | 2395303 | 410 016 531 10 31 02 | SW - Operating Costs | Argon/Centrashield/Propane | 63699 | $37.76 |
| Central Welding Supply Co Inc | 2401317 | 101 016 544 90 31 02 | ST-Operating Cost | Argon/Centrashield/Propane | 63699 | $111.51 |
| Central Welding Supply Co Inc | 2401317 | 410 016 531 10 31 02 | SW - Operating Costs | Argon/Centrashield/Propane | 63699 | $111.50 |
| | | | | | **63699 Total** | **$336.30** |
| City of Everett | I25002586 | 001 008 554 30 41 00 | LE-Animal Control | Animal Control Services 04-2025 | 63700 | $990.00 |
| | | | | | **63700 Total** | **$990.00** |
| City of Marysville | LKS25-005 | 001 013 512 52 40 00 | GG-Municipal Court Fees | Marysville Court Citations 05-2025 | 63701 | $12,579.36 |
| | | | | | **63701 Total** | **$12,579.36** |
| Comcast | 05-2025 COMCAST | 001 010 576 80 42 00 | PK-Communication | Internet Services - 20 S Davies Rd | 63702 | $401.71 |
| Comcast | 05-2025 COMCAST | 001 010 576 80 42 00 | PK-Communication | Internet Services - Frontier Park | 63702 | $401.71 |
| Comcast | 05-2025 COMCAST | 101 016 542 64 47 00 | ST-Traffic Control -Utility | Traffic Signal Control | 63702 | $329.98 |
| | | | | | **63702 Total** | **$1,133.40** |
| Costco Wholesale | 458251588 | 301 016 595 30 60 03 | TZ3-17005- 24th St & 91st Ext | 17005 - Offsite Infrastructure Cost Reimbursement per DA | 63703 | $1,510,287.65 |
| Costco Wholesale | 458251588 | 307 000 595 30 60 00 | Project Construction Account | 17005 - Offsite Infrastructure Cost Reimbursement per DA | 63703 | $7,964,899.95 |
| Costco Wholesale | 458251588 | 401 016 594 35 60 00 | SE - Capital Outlays | 17005 - Offsite Infrastructure Cost Reimbursement per DA | 63703 | $41,454.00 |
| | | | | | **63703 Total** | **$9,516,641.60** |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Criminal Justice Training Commission | 201141212 | 001 008 521 40 49 01 | LE- Staff Development | FTO Academy - Cooper | 63704 | $195.00 |
| | | | | | **63704 Total** | **$195.00** |
| Crystal Springs | 5249844 060125 | 001 007 558 50 31 01 | PL-Operating Supplies | Bottled Water Service for CH | 63705 | $98.07 |
| Crystal Springs | 5249844 060125 | 001 007 559 30 31 01 | PB-Operating Supplies | Bottled Water Service for CH | 63705 | $98.07 |
| Crystal Springs | 5249844 060125 | 001 013 518 20 31 00 | GG-Operating Costs | Bottled Water Service for CH | 63705 | $132.46 |
| | | | | | **63705 Total** | **$328.60** |
| Daily Journal of Commerce Inc | 3410561 | 120 016 542 30 41 00 | TBP - Pavement Preservation | 2025 Pavement Preservation Publication | 63706 | $757.90 |
| | | | | | **63706 Total** | **$757.90** |
| Data Transfer Solutions LLC | 1455077 | 101 016 544 90 31 02 | ST-Operating Cost | VueWorks Annual Support & Maint | 63707 | $16,941.50 |
| Data Transfer Solutions LLC | 1455077 | 410 016 531 10 31 02 | SW - Operating Costs | VueWorks Annual Support & Maint | 63707 | $16,941.50 |
| Data Transfer Solutions LLC | 1455077 | 510 006 518 80 49 33 | LR - Vue Works | VueWorks Annual Support & Maint | 63707 | $10,930.00 |
| | | | | | **63707 Total** | **$44,813.00** |
| Day Wireless Systems | INV876102 | 001 008 521 20 41 01 | LE-Professional Serv-Fixed | Radar Certifications 12 Units | 63708 | $1,434.56 |
| | | | | | **63708 Total** | **$1,434.56** |
| Dept of Licensing | 060725 DOL | 633 000 589 30 00 05 | Gun Permit - State DOL | Weapons Permits 06/01/25 - 06/07/25 | 63709 | $132.00 |
| Dept of Licensing | 061425 DOL | 633 000 589 30 00 05 | Gun Permit - State DOL | Weapons Permits 06/08/25 - 06/14/25 | 63709 | $294.00 |
| | | | | | **63709 Total** | **$426.00** |
| Dept of Retirement (Deferred Comp) | 6102025 | 001 000 282 00 00 00 | Payroll Liability Retirement | Employee Portion-State Deferred | EFT | $9,628.26 |
| | | | | | **EFT Total** | **$9,628.26** |
| Dept of Retirement PERS LEOFF | 6102025 | 001 000 282 00 00 00 | Payroll Liability Retirement | PERS LEOFF Contributions | EFT | $93,645.47 |
| Dept of Retirement PERS LEOFF | 6102025 | 001 000 282 00 00 00 | Payroll Liability Retirement | PERS LEOFF Contributions - State | EFT | $294.59 |
| Dept of Revenue EFT | 05-2025 EXCISE | 001 013 518 90 49 06 | GG-Excise Tax | Excise Taxes 05-2025 | EFT | $1,412.81 |
| Dept of Revenue EFT | 05-2025 EXCISE | 410 016 531 10 44 00 | SW-Excise Taxes | Excise Taxes 05-2025 Stormwater | EFT | $40,398.16 |
| Dept of Revenue EFT | 05-2025 EXCISE | 633 000 589 30 00 11 | DOR - Sales Tax Remittance | Lean Class Sales Tax 05-2025 | EFT | $61.96 |
| Dept of Revenue EFT | 05-2025 EXCISE | 303 013 594 18 60 02 | Citywide Security Cameras | Pole Mount Enclosure/Mounting Plate Sales Tax | EFT | $33.23 |
| | | | | | **EFT Total** | **$135,846.22** |
| Dicks Towing Inc | 18307443 | 001 008 521 20 41 00 | LE-Professional Services | Evidence Towing 2025-09828 | 63710 | $197.16 |
| Dicks Towing Inc | 18307540 | 001 008 521 20 41 00 | LE-Professional Services | Evidence Towing 2014 Volkswagen Jetta | 63710 | $197.16 |
| | | | | | **63710 Total** | **$394.32** |
| Dreher | 061025 D DREHER | 111 008 521 20 31 01 | Drug Seize - Canine Supplies | K9 Fence Repair Reimbursement | 63711 | $160.96 |
| | | | | | **63711 Total** | **$160.96** |
| EFTPS | 6102025 | 001 000 281 00 00 00 | Payroll Liability Taxes | Federal Payroll Taxes | EFT | $171,124.12 |
| | | | | | **EFT Total** | **$171,124.12** |
| Electronic Business Machines | AR307141 | 001 007 558 50 48 00 | PL-Repairs & Maint. | Printer Copy Fees CH - 2YJ04075 | 63712 | $338.20 |
| Electronic Business Machines | AR307141 | 001 007 559 30 48 00 | PB-Repair & Maintenance | Printer Copy Fees CH - 2YJ04075 | 63712 | $338.21 |
| Electronic Business Machines | AR307141 | 001 013 518 20 48 00 | GG-Repair & Maintenance | Printer Copy Fees CH - 2YJ04075 | 63712 | $338.20 |
| Electronic Business Machines | AR307523 | 001 008 521 50 48 00 | LE-Facility Repair & Maint | Printer Copy Fees PD - 2WU09725 | 63712 | $53.36 |
| Electronic Business Machines | AR308222 | 001 008 521 50 48 00 | LE-Facility Repair & Maint | Printer Copy Fees PD - 2XW05905 | 63712 | $73.46 |
| | | | | | **63712 Total** | **$1,141.43** |
| Employment Security Dept | 25-018580-RDU-A5 | 001 008 521 20 41 01 | LE-Professional Serv-Fixed | ESD Records Disclosure Basic Charge | 63713 | $3.50 |
| Employment Security Dept | 25-018580-RDU-A5 | 001 008 521 20 41 01 | LE-Professional Serv-Fixed | ESD Work History Research | 63713 | $2.00 |
| | | | | | **63713 Total** | **$5.50** |
| Enterprise FM Trust | 604558-060525 | 530 016 594 48 70 00 | Capital Lease Holding Account | City Vehicle Lease/Mgmt/Tax Fees | 63714 | $15,830.93 |
| Enterprise FM Trust | 633992-060525 | 520 008 594 21 63 00 | Vehicles - Capital Equip | PD Vehicle Lease Taxes/Fees 06-2025 | 63714 | $669.17 |
| Enterprise FM Trust | 633992-060525 | 520 008 591 21 70 00 | LE - Lease Agreements | PD Vehicle Leases 06-2025 | 63714 | $6,970.29 |
| Enterprise FM Trust | 633992-060525 | 001 008 521 20 48 00 | LE-Repair & Maintenance Equip | PD Vehicle Monthly Maint 06-2025 | 63714 | $216.17 |
| Enterprise FM Trust | 633992-060525 | 001 008 521 20 48 00 | LE-Repair & Maintenance Equip | PD Vehicle Monthly Maint 2024 | 63714 | $18,847.30 |
| Enterprise FM Trust | 633992-060525 | 001 008 521 20 48 00 | LE-Repair & Maintenance Equip | PD Vehicle Monthly Maint 2025 | 63714 | $17,977.38 |
| | | | | | **63714 Total** | **$60,511.24** |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Erickson | 060325 ERICKSON | 001 001 513 10 30 00 | Executive - Retreat | Executive Retreat Snacks Reimbursement - Erickson | 63715 | $31.13 |
| | | | | | **63715 Total** | **$31.13** |
| Fastenal Company | WAARN178753 | 101 016 544 90 31 02 | ST-Operating Cost | Glasses/Gloves/Earplugs/Cleaner/Misc Supplies | 63716 | $614.62 |
| Fastenal Company | WAARN178753 | 410 016 531 10 31 02 | SW - Operating Costs | Glasses/Gloves/Earplugs/Cleaner/Misc Supplies | 63716 | $614.61 |
| Fastenal Company | WAARN178831 | 101 016 544 90 31 02 | ST-Operating Cost | Glasses/Gloves/Wasp Killer | 63716 | $25.44 |
| Fastenal Company | WAARN178831 | 410 016 531 10 31 02 | SW - Operating Costs | Glasses/Gloves/Wasp Killer | 63716 | $25.43 |
| | | | | | **63716 Total** | **$1,280.10** |
| FBI - LEEDA | 200127112 | 001 008 521 40 49 01 | LE- Staff Development | DLA 25-3A - Wells | 63717 | $350.00 |
| | | | | | **63717 Total** | **$350.00** |
| First Responder Outfitters Inc | 18367-3 | 001 008 521 20 31 06 | LE - Uniform Clothing | Jumpsuit - Savchuk | 63718 | $719.74 |
| First Responder Outfitters Inc | 18620-3 | 001 008 521 20 31 06 | LE - Uniform Clothing | Jumpsuit - Lyons | 63718 | $613.72 |
| | | | | | **63718 Total** | **$1,333.46** |
| Glaser | 052925 GLASER | 001 007 559 30 49 01 | PB-Staff Development | ICC Certification Reimbursement - Glaser | 63719 | $305.00 |
| Glaser | 061625 GLASER | 001 007 559 30 31 02 | PB-Clothing | Building Inspector Boots Reimbursement - Glaser | 63719 | $209.85 |
| | | | | | **63719 Total** | **$514.85** |
| Granite Construction Supply | 106921 | 120 016 595 61 60 04 | TBP04: 117th NE - 20th to26th | Aervoe Inverted Striping Paint | 63720 | $192.25 |
| Granite Construction Supply | 106921 | 410 016 531 10 31 02 | SW - Operating Costs | Cone Sign Orange Arrow | 63720 | $85.69 |
| Granite Construction Supply | 107104 | 001 010 576 80 31 00 | PK-Operating Supplies | Road Closure Signs for Farmers Market | 63720 | $148.37 |
| | | | | | **63720 Total** | **$426.31** |
| Green | 060425 GREEN | 001 010 576 80 49 01 | PK-Staff Development | Team Building Lunch Costco Reimbursement - Green | 63721 | $21.75 |
| Green | 060425 GREEN | 001 010 576 80 49 01 | PK-Staff Development | Team Building Mini Golf Reimbursement - Green | 63721 | $72.00 |
| | | | | | **63721 Total** | **$93.75** |
| Guardian Alliance Technologies Inc | 28851 | 001 008 521 20 41 00 | LE-Professional Services | Guardian Platform Software Monthly | 63722 | $65.00 |
| | | | | | **63722 Total** | **$65.00** |
| Hathaway | 38253 | 001 005 518 10 31 01 | HR- Operating Supplies | Nameplate - Kelch | 63723 | $20.17 |
| | | | | | **63723 Total** | **$20.17** |
| Home Depot | 13973 | 120 016 595 61 60 04 | TBP04: 117th NE - 20th to26th | Lumber/Screws/Wood Deck Screw | 63724 | $1,551.03 |
| Home Depot | 130791 | 120 016 595 61 60 04 | TBP04: 117th NE - 20th to26th | Lumber Refund | 63724 | ($1,390.20) |
| Home Depot | 130792 | 120 016 595 61 60 04 | TBP04: 117th NE - 20th to26th | Lumber | 63724 | $892.98 |
| Home Depot | 1107333 | 001 010 576 80 31 00 | PK-Operating Supplies | Bucket | 63724 | $13.03 |
| Home Depot | 1131106 | 001 010 576 80 31 00 | PK-Operating Supplies | Lumber | 63724 | $295.73 |
| Home Depot | 1141737 | 001 010 576 80 31 05 | PK-R&M Supplies | Lumber/Drill Bit Set/Steel Angle - Davies Sign Replacement | 63724 | $160.18 |
| Home Depot | 2743519 | 001 010 576 80 31 05 | PK-R&M Supplies | Window Guards - Eagle Ridge Windows | 63724 | $1,468.99 |
| Home Depot | 3010068 | 101 016 544 90 31 02 | ST-Operating Cost | Toilet Clog Dissolver/Red Copper/Faucet Supply Line/Adapters | 63724 | $89.64 |
| Home Depot | 3010068 | 410 016 531 10 31 02 | SW - Operating Costs | Toilet Clog Dissolver/Red Copper/Faucet Supply Line/Adapters | 63724 | $89.64 |
| Home Depot | 4013407 | 101 016 544 90 31 02 | ST-Operating Cost | Galvanized Steel Chain Link Fence Fabric | 63724 | $59.57 |
| Home Depot | 4013407 | 410 016 531 10 31 02 | SW - Operating Costs | Galvanized Steel Chain Link Fence Fabric | 63724 | $59.57 |
| Home Depot | 6013054 | 101 016 544 90 31 02 | ST-Operating Cost | Brass Keys/Lumber | 63724 | $69.66 |
| Home Depot | 6013054 | 410 016 531 10 31 02 | SW - Operating Costs | Brass Keys/Lumber | 63724 | $69.65 |
| Home Depot | 8093905 | 410 016 531 10 35 00 | SW - Small Tools | Cable Ties | 63724 | $65.47 |
| Home Depot | 9141905 | 101 016 544 90 31 02 | ST-Operating Cost | Bare Copper | 63724 | $44.81 |
| Home Depot | 9580486 | 001 010 576 80 31 00 | PK-Operating Supplies | Pro Grabber | 63724 | $265.55 |
| | | | | | **63724 Total** | **$3,805.30** |
| Honey Bucket | 54883007 | 001 010 576 80 45 00 | PK-Equipment Rental | Honey Bucket Rental - DOC Trailer | 63725 | $88.52 |
| Honey Bucket | 54883007 | 101 016 542 30 45 00 | ST-Rentals-Leases | Honey Bucket Rental - DOC Trailer | 63725 | $88.51 |
| Honey Bucket | 54883007 | 410 016 531 10 45 01 | SW - Rentals-Leases | Honey Bucket Rental - DOC Trailer | 63725 | $88.52 |
| Honey Bucket | 554786059 | 001 010 576 80 45 00 | PK-Equipment Rental | Honey Bucket Rental - Catherine Creek Park | 63725 | $167.75 |
| Honey Bucket | 554786060 | 001 010 576 80 45 00 | PK-Equipment Rental | Honey Bucket Rental - Oak Hill | 63725 | $290.95 |
| Honey Bucket | 554793776 | 001 010 576 80 45 00 | PK-Equipment Rental | Honey Bucket Rental - Eagle Ridge | 63725 | $156.20 |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
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| Honey Bucket | 554899951 | 001 010 576 80 45 00 | PK-Equipment Rental | Honey Bucket Rental - Eagle Ridge | 63725 | $156.20 |
| Honey Bucket | 554910481 | 001 010 576 80 45 00 | PK-Equipment Rental | Honey Bucket Rental - Swim Beach | 63725 | $182.05 |
| Honey Bucket | 554916570 | 001 010 576 80 45 00 | PK-Equipment Rental | Honey Bucket Rental - Sunset Beach | 63725 | $290.95 |
| | | | | | **63725 Total** | **$1,509.65** |
| HRA VEBA Trust YA20192 | 6102025 | 001 000 283 00 00 00 | Payroll Liability Medical | Employee VEBA Contributions | 63674 | $3,818.48 |
| | | | | | **63674 Total** | **$3,818.48** |
| HSA Bank | 6102025 | 001 000 284 00 00 00 | Payroll Liability Other | Health Savings Account Employee Contributions | 63675 | $200.00 |
| | | | | | **63675 Total** | **$200.00** |
| Industrial Bolt and Supply Inc | 878142-1 | 101 016 544 90 31 02 | ST-Operating Cost | Shrink Tubes/Washers/Connectors/Red Grease Cartridges | 63726 | $133.66 |
| Industrial Bolt and Supply Inc | 878142-1 | 410 016 531 10 31 02 | SW - Operating Costs | Shrink Tubes/Washers/Connectors/Red Grease Cartridges | 63726 | $133.66 |
| | | | | | **63726 Total** | **$267.32** |
| Ink It Your Way LLC | 12584 | 101 016 542 90 31 01 | ST-Clothing | High Vis T's | 63727 | $137.28 |
| Ink It Your Way LLC | 12584 | 410 016 531 10 31 00 | SW - Clothing | High Vis T's | 63727 | $137.29 |
| | | | | | **63727 Total** | **$274.57** |
| Jones | 060225 JONES | 410 016 531 10 49 01 | SW - Staff Development | PWX Conf Flight Reimbursement - Jones | 63728 | $511.58 |
| Jones | 081625 JONES | 410 016 531 10 49 01 | SW - Staff Development | PWX Conf Meal PerDiem - Jones | 63728 | $314.00 |
| | | | | | **63728 Total** | **$825.58** |
| KBA Inc | 3009480 | 304 016 595 30 60 05 | R2 - Main Street | LS Main Street Improvements | 63729 | $39,642.85 |
| KBA Inc | 3009540 | 304 016 595 30 60 05 | R2 - Main Street | Main Street Improvement Project | 63729 | $42,837.29 |
| KBA Inc | 3009599 | 304 016 595 30 60 05 | R2 - Main Street | LS Main Street Improvements | 63729 | $48,152.22 |
| | | | | | **63729 Total** | **$130,632.36** |
| Kilroy | 070625 KILROY | 001 008 521 40 49 01 | LE- Staff Development | NASRO Conf Meal PerDiem - Kilroy | 63730 | $354.00 |
| | | | | | **63730 Total** | **$354.00** |
| Kimley Horn and Associates Inc | 31844708 | 411 016 594 31 60 14 | Downtown Regional SWM Facility | LS Detention | 63731 | $20,212.50 |
| Kimley Horn and Associates Inc | 31877233 | 304 016 595 30 60 06 | R2- 20th & Main (Rd Impvmnts) | Main Street RAB | 63731 | $27,963.25 |
| | | | | | **63731 Total** | **$48,175.75** |
| Lake Industries LLC | 307633 | 410 016 531 10 41 03 | SW - Disposal Fees | Dump Site Fill Material - Hauled In | 63732 | $96.00 |
| Lake Industries LLC | 307657 | 410 016 531 10 41 03 | SW - Disposal Fees | Dump Site Fill Material - Hauled In | 63732 | $288.00 |
| Lake Industries LLC | 307678 | 410 016 531 10 41 03 | SW - Disposal Fees | Dump Site Fill Material Clean - Hauled In | 63732 | $480.00 |
| Lake Industries LLC | 307698 | 410 016 531 10 41 03 | SW - Disposal Fees | Dump Site Fill Material Clean - Hauled In | 63732 | $480.00 |
| | | | | | **63732 Total** | **$1,344.00** |
| Lake Stevens Police Guild | 6102025 | 001 000 284 00 00 00 | Payroll Liability Other | Employee Paid Union Dues | 63676 | $1,409.25 |
| | | | | | **63676 Total** | **$1,409.25** |
| Lake Stevens Sewer District | 245972 | 304 016 594 31 60 00 | 131st Ave NE Sewer Extension | 131st Ave NE Sewer Extension Legal & Admin Fees | 63733 | $845.83 |
| Lake Stevens Sewer District | 245973 | 304 016 594 31 60 00 | 131st Ave NE Sewer Extension | 131st Ave NE Sewer Extension Utility Tax | 63733 | $3.41 |
| Lake Stevens Sewer District | 245985 | 304 016 594 31 60 00 | 131st Ave NE Sewer Extension | 131st Ave NE Sewer Extension Legal & Admin Fees | 63733 | $93.46 |
| Lake Stevens Sewer District | 1195 06-2025 | 001 010 576 80 47 00 | PK-Utilities | Sewer - Cedarwood Park Acct 1195-01 | 63733 | $102.06 |
| Lake Stevens Sewer District | 12326 06-2025 | 001 010 576 80 47 00 | PK-Utilities | Sewer - Boat Launch Restrooms Acct 12326-01 | 63733 | $108.24 |
| Lake Stevens Sewer District | 13135 06-2025 | 101 016 543 50 47 00 | ST-Utilities | Sewer - Decant Facility Acct 13135-01 | 63733 | $251.57 |
| Lake Stevens Sewer District | 13135 06-2025 | 401 070 535 10 47 01 | Sewer Dist Utilities | Sewer - Decant Facility Acct 13135-01 | 63733 | $503.15 |
| Lake Stevens Sewer District | 13135 06-2025 | 410 016 531 10 47 00 | SW - Utilities | Sewer - Decant Facility Acct 13135-01 | 63733 | $251.58 |
| Lake Stevens Sewer District | 2538 06-2025 | 001 010 576 80 47 00 | PK-Utilities | Sewer - Lundeen Park Acct 2538-02 | 63733 | $4,104.02 |
| Lake Stevens Sewer District | 3628 06-2025 | 001 010 576 80 47 00 | PK-Utilities | Sewer - Davies Beach Acct 3628-02 | 63733 | $275.73 |
| Lake Stevens Sewer District | 5189 06-2025 | 005 000 518 20 40 01 | Rental Property Utilities | Sewer - 10519 20th St SE 5189-04 | 63733 | $361.29 |
| Lake Stevens Sewer District | 6294 06-2025 | 001 008 521 50 47 00 | LE-Facility Utilities | Sewer - PD Evidence Bldg Acct 6294-04 | 63733 | $102.06 |
| Lake Stevens Sewer District | 6296 06-2025 | 001 008 521 50 47 00 | LE-Facility Utilities | Sewer - Police Station Acct 6296-03 | 63733 | $102.06 |
| Lake Stevens Sewer District | 6390 06-2025 | 005 000 518 20 40 01 | Rental Property Utilities | Sewer - 1819 S Lake Stevens Acct 6390-03 | 63733 | $102.06 |
| Lake Stevens Sewer District | 6666 06-2025 | 001 012 575 30 47 00 | CS- Museum - Utilities | Sewer - Museum Acct 6666-01 | 63733 | $102.06 |
| Lake Stevens Sewer District | 6671 06-2025 | 001 013 518 20 47 00 | GG-Utilities | Sewer - City Hall Acct 6671-01 | 63733 | $102.06 |

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| Lake Stevens Sewer District | 6810 06-2025 | 001 012 575 50 47 00 | CS- The Mill- Utilities | Sewer - The Mill Acct 6810-01 | 63733 | $204.12 |
| Lake Stevens Sewer District | 7002 06-2025 | 001 010 576 80 47 00 | PK-Utilities | Sewer - North Cove Park Restroom 7002-01 | 63733 | $102.06 |
| Lake Stevens Sewer District | 8710 06-2025 | 001 008 521 50 47 00 | LE-Facility Utilities | Sewer - Police Training Bldg Acct 8710-03 | 63733 | $102.06 |
| Lake Stevens Sewer District | 9902 06-2025 | 001 012 572 20 47 00 | CS- Library-Utilities | Sewer - Library Acct 9902-01 | 63733 | $199.87 |
| | | | | | **63733 Total** | **$8,018.75** |
| Lamond | INV230 DEPOSIT | 001 010 576 80 41 00 | PK-Professional Services | Davies S Fence Replacement 50% Deposit | 63681 | $5,327.01 |
| | | | | | **63681 Total** | **$5,327.01** |
| Language Line Services Inc | 11627860 | 001 008 521 20 41 01 | LE-Professional Serv-Fixed | Over the Phone Interpretation Services PD | 63734 | $52.23 |
| | | | | | **63734 Total** | **$52.23** |
| Lemay Mobile Shredding Inc | 4889034S185 | 001 013 518 20 41 00 | GG-Professional Service | Shredding Services CH | 63735 | $14.09 |
| Lemay Mobile Shredding Inc | 4890366S185 | 001 010 576 80 41 00 | PK-Professional Services | Shredding Services PW Shop | 63735 | $2.72 |
| Lemay Mobile Shredding Inc | 4890366S185 | 101 016 542 30 41 02 | ST-Professional Service | Shredding Services PW Shop | 63735 | $2.72 |
| Lemay Mobile Shredding Inc | 4890366S185 | 410 016 531 10 41 01 | SW - Professional Services | Shredding Services PW Shop | 63735 | $2.72 |
| | | | | | **63735 Total** | **$22.25** |
| LN Curtis & Sons | INV952931 | 001 008 521 20 31 06 | LE - Uniform Clothing | Heros Pride Shoulder Patches | 63736 | $598.25 |
| | | | | | **63736 Total** | **$598.25** |
| MissionSquare - 108991 | 6439513 | 001 000 282 00 00 00 | Payroll Liability Retirement | ICMA Deferred Comp - Employer Contribution | 63677 | $519.26 |
| | | | | | **63677 Total** | **$519.26** |
| MissionSquare - 307428 | 6307152 | 001 000 282 00 00 00 | Payroll Liability Retirement | ICMA Deferred Comp - Employee Contribution | 63678 | $2,349.85 |
| | | | | | **63678 Total** | **$2,349.85** |
| MJ Neal Associates Architects PLLC | 05-2025 MUSEUM | 306 000 594 75 60 00 | Culture Facility Cap - Museum | LS Museum Design | 63737 | $26,058.00 |
| | | | | | **63737 Total** | **$26,058.00** |
| Nationwide Retirement Solution | 6102025 | 001 000 282 00 00 00 | Payroll Liability Retirement | Employee Portion-Nationwide | EFT | $7,508.34 |
| | | | | | **EFT Total** | **$7,508.34** |
| New York Life | Y6W_20250603 | 001 000 284 00 00 00 | Payroll Liability Other | Whole Life Insurance Premiums | EFT | $147.00 |
| | | | | | **EFT Total** | **$147.00** |
| New York Life EFT | May-25 | 001 001 513 10 20 00 | Executive - Benefits | Life/Disability Insurance Premiums | EFT | $81.61 |
| New York Life EFT | May-25 | 001 002 513 11 20 00 | AD-Benefits | Life/Disability Insurance Premiums | EFT | $86.36 |
| New York Life EFT | May-25 | 001 003 514 20 20 00 | CC-Benefits | Life/Disability Insurance Premiums | EFT | $198.32 |
| New York Life EFT | May-25 | 001 004 514 23 20 00 | FI-Benefits | Life/Disability Insurance Premiums | EFT | $271.39 |
| New York Life EFT | May-25 | 001 005 518 10 20 00 | HR-Benefits | Life/Disability Insurance Premiums | EFT | $262.83 |
| New York Life EFT | May-25 | 001 006 518 80 20 00 | IT-Benefits | Life/Disability Insurance Premiums | EFT | $313.29 |
| New York Life EFT | May-25 | 001 007 558 50 20 00 | PL-Benefits | Life/Disability Insurance Premiums | EFT | $651.33 |
| New York Life EFT | May-25 | 001 007 559 30 20 00 | PB-Benefits | Life/Disability Insurance Premiums | EFT | $389.79 |
| New York Life EFT | May-25 | 001 008 521 20 20 00 | LE-Benefits | Life/Disability Insurance Premiums | EFT | $2,362.76 |
| New York Life EFT | May-25 | 001 010 576 80 20 00 | PK-Benefits | Life/Disability Insurance Premiums | EFT | $611.81 |
| New York Life EFT | May-25 | 001 013 518 30 20 00 | GG-Benefits | Life/Disability Insurance Premiums | EFT | $358.70 |
| New York Life EFT | May-25 | 005 013 518 20 20 00 | RP-Benefits | Life/Disability Insurance Premiums | EFT | $85.41 |
| New York Life EFT | May-25 | 101 016 542 30 20 00 | ST-Benefits | Life/Disability Insurance Premiums | EFT | $891.13 |
| New York Life EFT | May-25 | 410 016 531 10 20 00 | SW-Benefits | Life/Disability Insurance Premiums | EFT | $1,206.74 |
| | | | | | **EFT Total** | **$7,771.47** |
| O Reilly Auto Parts | 2960-140727 | 101 016 544 90 31 02 | ST-Operating Cost | Wash Mitts | 63738 | $7.92 |
| O Reilly Auto Parts | 2960-140727 | 410 016 531 10 31 02 | SW - Operating Costs | Wash Mitts | 63738 | $7.91 |
| O Reilly Auto Parts | 2960-140729 | 101 016 544 90 31 02 | ST-Operating Cost | Degreaser | 63738 | $31.31 |
| O Reilly Auto Parts | 2960-140729 | 410 016 531 10 31 02 | SW - Operating Costs | Degreaser | 63738 | $31.31 |
| O Reilly Auto Parts | 2960-146210 | 101 016 544 90 31 02 | ST-Operating Cost | Oil Filters/Motor Oil | 63738 | $152.09 |
| O Reilly Auto Parts | 2960-146210 | 410 016 531 10 31 02 | SW - Operating Costs | Oil Filters/Motor Oil | 63738 | $152.09 |
| | | | | | **63738 Total** | **$382.63** |

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| Occupational Health Centers of Washington PS | 86945261 | 001 008 521 20 41 00 | LE-Professional Services | Employee Hearing Test | 63739 | $85.00 |
| | | | | | **63739 Total** | **$85.00** |
| Pacific Power Batteries | 11449342 | 101 016 544 90 31 02 | ST-Operating Cost | Light Commercial Core CH | 63740 | $252.88 |
| Pacific Power Batteries | 11449342 | 410 016 531 10 31 02 | SW - Operating Costs | Light Commercial Core CH | 63740 | $252.88 |
| Pacific Power Batteries | 11449734 | 101 016 544 90 31 02 | ST-Operating Cost | Battery Core Charge | 63740 | $169.42 |
| | | | | | **63740 Total** | **$675.18** |
| Parnell | 050925 PARNELL | 001 008 521 40 49 01 | LE- Staff Development | WHIA Conf Reimbursement for Ferry | 63741 | $23.20 |
| | | | | | **63741 Total** | **$23.20** |
| Perteet Inc | 20240245.0000-3 | 004 010 594 76 60 03 | PR - LS Bayview Connector | LS Bayview Trail | 63742 | $17,172.25 |
| Perteet Inc | 20240245.0000-4 | 004 010 594 76 60 03 | PR - LS Bayview Connector | LS Bayview Trail | 63742 | $25,483.75 |
| Perteet Inc | 20240250.0000-3 | 120 016 542 30 41 00 | TBP - Pavement Preservation | 2025 Pavement Preservation | 63742 | $17,597.25 |
| Perteet Inc | 20240250.0000-4 | 120 016 542 30 41 00 | TBP - Pavement Preservation | 2025 Pavement Preservation | 63742 | $11,929.00 |
| | | | | | **63742 Total** | **$72,182.25** |
| Petrocard Inc | 0556085-IN | 001 001 513 10 31 00 | Executive - Supplies | Fuel | 63743 | $42.98 |
| Petrocard Inc | 0556085-IN | 001 007 558 50 31 02 | PL-Permit Related Op. Costs | Fuel | 63743 | $226.04 |
| Petrocard Inc | 0556085-IN | 001 007 559 30 32 00 | PB-Fuel | Fuel | 63743 | $71.50 |
| Petrocard Inc | 0556085-IN | 001 008 521 20 32 00 | LE-Fuel | Fuel | 63743 | $15.04 |
| Petrocard Inc | 0556085-IN | 001 010 576 80 32 00 | PK-Fuel Costs | Fuel | 63743 | $695.44 |
| Petrocard Inc | 0556085-IN | 101 016 542 30 32 00 | ST-Fuel | Fuel | 63743 | $838.62 |
| Petrocard Inc | 0556085-IN | 410 016 531 10 32 00 | SW - Fuel | Fuel | 63743 | $1,416.85 |
| | | | | | **63743 Total** | **$3,306.47** |
| Pitney Bowes Global Financial Services | 3320836114 | 001 013 518 20 45 00 | GG-Rental & Services | Postage Machine Rental 04/23/25 - 07/22/25 | 63744 | $13.25 |
| Pitney Bowes Global Financial Services | 3320836114 | 001 013 591 18 70 01 | Lease Agreements | Postage Machine Rental 04/23/25 - 07/22/25 | 63744 | $202.74 |
| | | | | | **63744 Total** | **$215.99** |
| PODS Enterprises LLC | PODS009615429 | 001 013 518 20 41 00 | GG-Professional Service | POD Rental for Museum Storage | 63745 | $179.25 |
| PODS Enterprises LLC | PODS009627131 | 001 013 518 20 41 00 | GG-Professional Service | POD Rental for Museum Storage | 63745 | $179.25 |
| | | | | | **63745 Total** | **$358.50** |
| Precision Garage Door | 197253519 | 306 013 594 18 60 01 | FC - Other Capital GG | PD Facility Door Upgrade | 63746 | $26,361.47 |
| | | | | | **63746 Total** | **$26,361.47** |
| Precision Turf Equipment LLC | 12088-59953 | 001 010 576 80 31 05 | PK-R&M Supplies | Exmark Mulching Blade Refund | 63747 | ($56.20) |
| Precision Turf Equipment LLC | 12088-61242 | 410 016 531 10 31 02 | SW - Operating Costs | Trimmer Line | 63747 | $565.77 |
| Precision Turf Equipment LLC | 12088-61242 | 001 010 576 80 31 00 | PK-Operating Supplies | Universal Harness/Recoil | 63747 | $305.74 |
| | | | | | **63747 Total** | **$815.31** |
| ProCom LLC | 140991 | 101 016 542 30 41 02 | ST-Professional Service | Onsite Testing Arcpoint Testing | 63748 | $257.92 |
| ProCom LLC | 140991 | 410 016 531 10 41 01 | SW - Professional Services | Onsite Testing Arcpoint Testing | 63748 | $64.48 |
| ProCom LLC | 140991 | 101 016 542 30 41 02 | ST-Professional Service | Pre-Employment Drug Testing | 63748 | $78.00 |
| | | | | | **63748 Total** | **$400.40** |
| Puget Sound Energy | 200003723810 06-2025 | 001 012 575 30 47 00 | CS- Museum - Utilities | Natural Gas - Museum | 63749 | $122.07 |
| Puget Sound Energy | 200024316495 06-2025 | 001 010 576 80 47 00 | PK-Utilities | Natural Gas - PW Shop | 63749 | $64.00 |
| Puget Sound Energy | 200024316495 06-2025 | 101 016 543 50 47 00 | ST-Utilities | Natural Gas - PW Shop | 63749 | $64.01 |
| Puget Sound Energy | 200024316495 06-2025 | 410 016 531 10 47 00 | SW - Utilities | Natural Gas - PW Shop | 63749 | $64.01 |
| Puget Sound Energy | 220022339471 06-2025 | 001 012 575 50 47 00 | CS- The Mill- Utilities | Natural Gas - The Mill | 63749 | $184.40 |
| Puget Sound Energy | 220024770236 06-2025 | 001 008 521 50 47 00 | LE-Facility Utilities | Natural Gas - Police Dept Evidence Bldg | 63749 | $149.38 |
| Puget Sound Energy | 220028663866 06-2025 | 001 008 521 50 47 00 | LE-Facility Utilities | Natural Gas - Police Dept | 63749 | $80.98 |
| Puget Sound Energy | 220028663874 06-2025 | 005 000 518 20 40 01 | Rental Property Utilities | Natural Gas - 1819 S Lake Stevens Rd | 63749 | $156.15 |
| Puget Sound Energy | 220037870619 06-2025 | 005 000 518 20 40 01 | Rental Property Utilities | Natural Gas - 10519 20th St SE #106 | 63749 | $65.78 |
| | | | | | **63749 Total** | **$950.78** |

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| Right On Heating and Sheet Metal Inc | 32332-R | 004 000 582 20 00 00 | Retainage Release | PD & Training Center HVAC System Install Retainage Release | 63750 | $6,106.30 |
| | | | | | **63750 Total** | **$6,106.30** |
| Riverside Sand & Gravel | 148460 | 001 010 576 80 31 00 | PK-Operating Supplies | Pea Gravel for West Lake Park Drainage | 63751 | $306.11 |
| | | | | | **63751 Total** | **$306.11** |
| San Diego Police Equipment Co Inc | 665560 | 001 008 521 20 31 01 | LE-Fixed Minor Equipment | Federal HST 9MM 147GR-JHP | 63752 | $1,858.45 |
| | | | | | **63752 Total** | **$1,858.45** |
| Sariahs Stitches | 20250531 | 001 008 521 20 31 06 | LE - Uniform Clothing | Uniform Patches | 63753 | $18.00 |
| Sariahs Stitches | 20250608 | 001 008 521 20 31 06 | LE - Uniform Clothing | Uniform Patches/Chevrons | 63753 | $32.50 |
| | | | | | **63753 Total** | **$50.50** |
| SCCFOA | 06-2025 SCCFOA | 001 003 514 20 49 02 | CC-Staff Development | SCCFOA Monthly Meeting - Chelin/Weaver/Tallman | 63754 | $60.00 |
| SCCFOA | 06-2025 SCCFOA | 001 004 514 23 49 01 | FI-Staff Development | SCCFOA Monthly Meeting - Heist/Crim/Rowe/Wells | 63754 | $80.00 |
| | | | | | **63754 Total** | **$140.00** |
| SCCIT | 12935 | 001 001 511 60 49 01 | Legislative - Prof. Developmen | 2025 SCCIT Membership Dues | 63755 | $500.00 |
| | | | | | **63755 Total** | **$500.00** |
| SCI Infrastructure LLC | PE #3 MAIN | 304 016 595 30 60 05 | R2 - Main Street | 18013 Main Street Improvements PE#3 | 63756 | $481,445.20 |
| | | | | | **63756 Total** | **$481,445.20** |
| Septic Solutions LLC | 12201 | 101 016 542 30 41 02 | ST-Professional Service | PW Septic Pumping | 63757 | $623.01 |
| Septic Solutions LLC | 13947 | 101 016 542 30 41 02 | ST-Professional Service | PW Septic Pumping | 63757 | $754.17 |
| | | | | | **63757 Total** | **$1,377.18** |
| SHI International Corp | B19854956 | 510 006 518 80 49 45 | LR - Bluebeam | BlueBeam Revu Addtl User | 63758 | $476.64 |
| | | | | | **63758 Total** | **$476.64** |
| Smarsh Inc | INV-275392 | 510 006 518 80 49 05 | LR - Smarsh | SMS Text Archiving | 63759 | $1,582.34 |
| | | | | | **63759 Total** | **$1,582.34** |
| Snohomish County 911 | 8313 | 001 008 528 00 41 00 | LE-SNO911 | Dispatch Services | 63760 | $34,539.92 |
| | | | | | **63760 Total** | **$34,539.92** |
| Snohomish County Dept of Info Technology | I000674249 | 510 006 518 80 49 12 | LR - Datacenter Rack Spc SnoCo | Enterprise Infrastructure | 63761 | $3,150.00 |
| Snohomish County Dept of Info Technology | I000674249 | 510 006 518 80 49 12 | LR - Datacenter Rack Spc SnoCo | GIS Services | 63761 | $2,047.50 |
| | | | | | **63761 Total** | **$5,197.50** |
| Snohomish County Public Works | I000674186 | 101 016 542 63 47 00 | ST-Lighting - Utilities | Traffic Signal Maint 04-2025 | 63762 | $1,566.73 |
| | | | | | **63762 Total** | **$1,566.73** |
| Snohomish County Public Works Solid Waste | I000674926 | 001 013 518 20 31 00 | GG-Operating Costs | Florescent Light Disposal for City Properties | 63763 | $245.64 |
| Snohomish County Public Works Solid Waste | I000674926 | 101 016 544 90 31 02 | ST-Operating Cost | Florescent Light Disposal for City Properties | 63763 | $11.04 |
| Snohomish County Public Works Solid Waste | I000674926 | 410 016 531 10 31 02 | SW - Operating Costs | Florescent Light Disposal for City Properties | 63763 | $19.32 |
| | | | | | **63763 Total** | **$276.00** |
| Snohomish County PUD | 100843243 | 001 010 576 80 47 00 | PK-Utilities | 203582010 Lundeen Restrooms Electric | 63764 | $144.29 |
| Snohomish County PUD | 100843243 | 001 010 576 80 47 00 | PK-Utilities | 203582010 Lundeen Restrooms Water | 63764 | $1,162.31 |
| Snohomish County PUD | 100843243 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 203582010 Street Lights | 63764 | $64.71 |
| Snohomish County PUD | 100843243 | 001 012 557 30 40 01 | CS- VIC Utilities | 203582010 Visitor Information Center Electric | 63764 | $108.63 |
| Snohomish County PUD | 100844340 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 202624367 Street Lights | 63764 | $15,794.81 |
| Snohomish County PUD | 106441026 | 001 010 576 80 47 00 | PK-Utilities | 202340527 Old Decant 12701 36th St NE | 63764 | $18.23 |
| Snohomish County PUD | 106441026 | 101 016 543 50 47 00 | ST-Utilities | 202340527 Old Decant 12701 36th St NE | 63764 | $18.23 |
| Snohomish County PUD | 106441026 | 410 016 531 10 47 00 | SW - Utilities | 202340527 Old Decant 12701 36th St NE | 63764 | $18.24 |
| Snohomish County PUD | 109737997 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 201860178 Traffic Signal 9101 Market Pl | 63764 | $87.77 |
| Snohomish County PUD | 109739968 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 200363505 Traffic Signal | 63764 | $106.48 |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Snohomish County PUD | 116317834 | 001 012 575 30 47 00 | CS- Museum - Utilities | 200558690 Museum Electric/Water | 63764 | $110.69 |
| Snohomish County PUD | 119620986 | 001 010 576 80 47 00 | PK-Utilities | 201487055 2424 Soper Hill Mobile Water/Electric | 63764 | $113.19 |
| Snohomish County PUD | 122921868 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 202648101 Street Lights Soper Hill Annex | 63764 | $1,862.57 |
| Snohomish County PUD | 122921869 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 202670725 Street Lights | 63764 | $1,554.01 |
| Snohomish County PUD | 126232667 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 201595113 Street Lights | 63764 | $205.61 |
| Snohomish County PUD | 126232668 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 201973682 Street Lights | 63764 | $156.96 |
| Snohomish County PUD | 126232975 | 001 013 518 20 47 00 | GG-Utilities | 200206019 City Hall Admin Electric | 63764 | $195.92 |
| Snohomish County PUD | 126232975 | 001 013 518 20 47 00 | GG-Utilities | 200206019 City Hall Electric | 63764 | $280.06 |
| Snohomish County PUD | 126232975 | 001 013 518 20 47 00 | GG-Utilities | 200206019 City Hall Water | 63764 | $2,457.64 |
| Snohomish County PUD | 126232975 | 001 010 576 80 47 00 | PK-Utilities | 200206019 North Cove Park Electric | 63764 | $62.74 |
| Snohomish County PUD | 126232975 | 001 010 576 80 47 00 | PK-Utilities | 200206019 Parks Electric | 63764 | $83.31 |
| Snohomish County PUD | 126232975 | 001 010 576 80 47 00 | PK-Utilities | 200206019 Parks Water | 63764 | $78.86 |
| Snohomish County PUD | 126232975 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 200206019 Street Lights | 63764 | $58.51 |
| Snohomish County PUD | 126232975 | 001 012 575 50 47 00 | CS- The Mill- Utilities | 200206019 The Mill Electric | 63764 | $698.58 |
| Snohomish County PUD | 126232975 | 001 012 575 50 47 00 | CS- The Mill- Utilities | 200206019 The Mill Water | 63764 | $68.23 |
| Snohomish County PUD | 129518095 | 005 000 518 20 40 01 | Rental Property Utilities | 224442301 - 10519 20th St SE Ste 5 | 63764 | $63.12 |
| Snohomish County PUD | 129518095 | 005 000 518 20 40 01 | Rental Property Utilities | 224442301 - 10519 20th St SE Ste 6 | 63764 | $59.86 |
| Snohomish County PUD | 132817665 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 203731153 Traffic Signals | 63764 | $215.08 |
| Snohomish County PUD | 132823805 | 005 000 518 20 40 01 | Rental Property Utilities | 224091256 - 10515 20th St SE | 63764 | $304.44 |
| Snohomish County PUD | 132823805 | 005 000 518 20 40 01 | Rental Property Utilities | 224091256 - 10519 20th St SE | 63764 | $236.94 |
| | | | | | **63764 Total** | **$26,390.02** |
| Snohomish County PUD | 139341227 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 204719074 Catherine Creek Bridge Lights | 63765 | $35.11 |
| Snohomish County PUD | 139342056 | 001 012 575 51 47 00 | CS- Grimm House Utilities | 223357641 Grimm House Electric/Water | 63765 | $133.79 |
| Snohomish County PUD | 139342057 | 001 010 576 80 47 00 | PK-Utilities | 223477167 Mill Spur Electric | 63765 | $101.75 |
| Snohomish County PUD | 149337260 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 202988481 Street Lights | 63765 | $153.00 |
| Snohomish County PUD | 155938307 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 223687294 Street Lights | 63765 | $63.12 |
| Snohomish County PUD | 159119105 | 001 010 576 80 47 00 | PK-Utilities | 222191298 North Cove Park Water | 63765 | $75.06 |
| Snohomish County PUD | 159122698 | 005 000 518 20 40 01 | Rental Property Utilities | 224209403 - 10519 20th St SE Ste 3A & 3B | 63765 | $71.68 |
| Snohomish County PUD | 159124171 | 101 016 542 63 47 00 | ST-Lighting - Utilities | 223611120 Traffic Light | 63765 | $89.95 |
| Snohomish County PUD | 162267454 | 001 010 576 80 47 00 | PK-Utilities | 222947715 Decant Electric/Water 12703 31st PL NE | 63765 | $74.33 |
| Snohomish County PUD | 162267454 | 101 016 543 50 47 00 | ST-Utilities | 222947715 Decant Electric/Water 12703 31st PL NE | 63765 | $74.33 |
| Snohomish County PUD | 162267454 | 401 070 535 10 47 01 | Sewer Dist Utilities | 222947715 Decant Electric/Water 12703 31st PL NE | 63765 | $222.98 |
| Snohomish County PUD | 162267454 | 410 016 531 10 47 00 | SW - Utilities | 222947715 Decant Electric/Water 12703 31st PL NE | 63765 | $74.32 |
| Snohomish County PUD | 162273877 | 001 013 518 20 47 00 | GG-Utilities | 222931883 Row Club Wtr/Electric 12308 17th Pl NE | 63765 | $166.35 |
| Snohomish County PUD | 162273878 | 001 010 576 80 47 00 | PK-Utilities | 222942633 North Cove BBQ Shelter Electric | 63765 | $289.20 |
| Snohomish County PUD | 162275268 | 001 010 576 80 47 00 | PK-Utilities | 221860174 Frontier Park Electric | 63765 | $64.43 |
| Snohomish County PUD | 165471969 | 005 000 518 20 40 01 | Rental Property Utilities | 222450314 Commercial Bldg 1819 S Lake Stevens | 63765 | $531.04 |
| Snohomish County PUD | 168586262 | 001 010 576 80 47 00 | PK-Utilities | 222625881 Frontier Circle Water | 63765 | $68.27 |
| | | | | | **63765 Total** | **$2,288.71** |
| Snohomish County Sheriffs Office | I000674137 | 001 008 521 30 41 00 | LE-Drug Task Force | 2025 Snohomish Regional Drug & Gang Task Force Contributions | 63766 | $10,277.00 |
| | | | | | **63766 Total** | **$10,277.00** |
| Snohomish County Sheriffs Office | 2025-8662 | 001 008 523 60 41 00 | LE-Jail | Jail Services 04-2025 | 63767 | $12,252.32 |
| Snohomish County Sheriffs Office | 2025-8681 | 001 008 523 60 41 00 | LE-Jail | Jail Services Medical 04-2025 | 63767 | $220.66 |
| | | | | | **63767 Total** | **$12,472.98** |
| Snohomish County SWM | I000674024 | 410 016 531 10 41 07 | SW - SnoCo SWM Billing Fees | Annual SWM Billing for Stormwater | 63768 | $39,193.44 |
| | | | | | **63768 Total** | **$39,193.44** |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Sound Publishing Inc | EDH1014156 | 001 010 576 80 42 01 | PK-Advertising Services | Notice of Park & Recreation Board Quorum | 63769 | $27.64 |
| Sound Publishing Inc | EDH1014244 | 120 016 542 30 41 00 | TBP - Pavement Preservation | 2025 Pavement Preservation Publication | 63769 | $261.68 |
| Sound Publishing Inc | EDH1014510 | 001 013 518 30 41 01 | GG-Advertising | CC Special Meeting 06/03/25 | 63769 | $53.32 |
| Sound Publishing Inc | EDH1014720 | 001 007 558 50 41 04 | Permit Related Professional Sr | LUA2025-0046 Chapman Dock Replacement | 63769 | $98.16 |
| Sound Publishing Inc | EDH1014779 | 001 013 518 30 41 01 | GG-Advertising | Ordinance 1198 | 63769 | $34.52 |
| Sound Publishing Inc | EDH1014810 | 001 007 558 50 41 04 | Permit Related Professional Sr | LUA2025-0014 McKay Floating Dock Replacement | 63769 | $86.12 |
| | | | | | **63769 Total** | **$561.44** |
| Sprague Pest Solutions | 5840689 | 001 012 575 51 40 00 | CS-Grimm House - Services | Pest Control - Grimm House | 63770 | $115.73 |
| Sprague Pest Solutions | 5840743 | 001 013 518 20 41 00 | GG-Professional Service | Pest Control - VIC | 63770 | $105.20 |
| | | | | | **63770 Total** | **$220.93** |
| Springbrook Nursery and Trucking Inc | 380508 | 410 016 531 10 31 02 | SW - Operating Costs | Drain Rock | 63771 | $67.44 |
| Springbrook Nursery and Trucking Inc | 381083 | 101 016 544 90 31 02 | ST-Operating Cost | Dump Fees - Brush/Stumps | 63771 | $48.00 |
| | | | | | **63771 Total** | **$115.44** |
| Station Organic Cleaners | LSPD 025 | 001 008 521 20 41 01 | LE-Professional Serv-Fixed | PD Uniform Cleaning Service | 63772 | $212.59 |
| | | | | | **63772 Total** | **$212.59** |
| Stericycle Inc | 8011094126 | 001 008 521 20 41 01 | LE-Professional Serv-Fixed | Hazardous Waste Disposal PD | 63773 | $10.36 |
| | | | | | **63773 Total** | **$10.36** |
| Stevens | 060425 BSTEVENS | 001 004 514 23 49 01 | FI-Staff Development | Executive Retreat Mileage PerDiem | 63774 | $57.26 |
| | | | | | **63774 Total** | **$57.26** |
| Strong | EVT2024-0007 | 001 013 518 20 49 00 | GG-Miscellaneous | EVT2024-0007 Refund Event Cancellation | 63775 | $103.00 |
| | | | | | **63775 Total** | **$103.00** |
| Teamsters Local No 763 | May-25 | 001 000 284 00 00 00 | Payroll Liability Other | Union Dues | 63679 | $2,094.00 |
| | | | | | **63679 Total** | **$2,094.00** |
| Teamsters Welfare Trust Dental EFT | Jul-25 | 001 000 283 00 00 00 | Payroll Liability Medical | Teamsters Dental Premium | EFT | $3,440.00 |
| | | | | | **EFT Total** | **$3,440.00** |
| Top Marketing Agency Inc | 061725 REFUND | 005 013 582 10 00 00 | Refund of Deposit | Security Deposit Refund for Top Marketing Agency Ste B & C | 63776 | $890.07 |
| | | | | | **63776 Total** | **$890.07** |
| Transpo Group USA Inc | 35141 | 304 016 595 30 60 05 | R2 - Main Street | LS Main Street Design | 63777 | $1,245.69 |
| | | | | | **63777 Total** | **$1,245.69** |
| Trueheart Family Counseling | 1994 | 001 005 517 90 41 00 | HR-Wellness Program Services | Mental Health Counseling Services | 63778 | $1,000.00 |
| Trueheart Family Counseling | 1994 | 001 008 521 20 41 02 | LE-Prof Srv - Wellness Grant | Mental Health Counseling Services | 63778 | $2,000.00 |
| Trueheart Family Counseling | 1995 | 001 005 517 90 41 00 | HR-Wellness Program Services | Mental Health Counseling Services | 63778 | $1,000.00 |
| | | | | | **63778 Total** | **$4,000.00** |
| UPS | 0000074Y42235 | 001 008 521 20 42 00 | LE-Communication | Evidence Shipping | 63779 | $14.42 |
| UPS | 0000074Y42245 | 001 008 521 20 42 00 | LE-Communication | Evidence Shipping | 63779 | $30.71 |
| | | | | | **63779 Total** | **$45.13** |
| Verizon Wireless | 6114923784 | 001 001 511 60 42 00 | Legislative - Communication | Wireless Phone Service | 63780 | $295.96 |
| Verizon Wireless | 6114923784 | 001 001 513 10 42 00 | Executive - Communication | Wireless Phone Service | 63780 | $42.28 |
| Verizon Wireless | 6114923784 | 001 002 513 11 42 00 | AD-Communications | Wireless Phone Service | 63780 | $47.28 |
| Verizon Wireless | 6114923784 | 001 003 514 20 42 00 | CC-Communications | Wireless Phone Service | 63780 | $271.25 |
| Verizon Wireless | 6114923784 | 001 004 514 23 42 00 | FI-Communications | Wireless Phone Service | 63780 | $42.28 |
| Verizon Wireless | 6114923784 | 001 005 518 10 42 00 | HR-Communications | Wireless Phone Service | 63780 | $605.31 |
| Verizon Wireless | 6114923784 | 001 006 518 80 42 00 | IT-Communications | Wireless Phone Service | 63780 | $345.50 |
| Verizon Wireless | 6114923784 | 001 007 558 50 42 00 | PL-Communication | Wireless Phone Service | 63780 | $706.92 |
| Verizon Wireless | 6114923784 | 001 007 559 30 42 00 | PB-Communication | Wireless Phone Service | 63780 | $247.87 |
| Verizon Wireless | 6114923784 | 001 010 576 80 42 00 | PK-Communication | Wireless Phone Service | 63780 | $2,590.47 |
| Verizon Wireless | 6114923784 | 101 016 543 30 42 00 | ST-Communications | Wireless Phone Service | 63780 | $1,569.51 |
| Verizon Wireless | 6114923784 | 410 016 531 10 42 00 | SW - Communications | Wireless Phone Service | 63780 | $1,569.51 |
| | | | | | **63780 Total** | **$8,334.14** |

| Vendor Name | Invoice # | Account # | Account Name | Description | Check # | Amount |
|---|---|---|---|---|---|---|
| Washington Alarm Inc | 654222 | 005 000 518 20 40 02 | Rental Property Services | Fire System Inspection 10519 20th St SE | 63781 | $289.65 |
| | | | | | **63781 Total** | **$289.65** |
| Washington State Chapter of NIGP | 3996 | 001 004 514 23 49 01 | FI-Staff Development | NIGP Membership Renewal - Rowe | 63782 | $45.00 |
| | | | | | **63782 Total** | **$45.00** |
| Washington State Support Registry | 6102025 | 001 000 284 00 00 00 | Payroll Liability Other | Employee Paid Child Support | EFT | $1,090.08 |
| | | | | | **EFT Total** | **$1,090.08** |
| Western Conference of Teamsters Pension Trust | 6102025 | 001 000 282 00 00 00 | Payroll Liability Retirement | Employee Contribution-Teamster Pension | 63680 | $4,616.00 |
| Western Conference of Teamsters Pension Trust | 6102025 | 001 000 282 00 00 00 | Payroll Liability Retirement | Employee Contribution-Teamster Pension Probation | 63680 | $26.21 |
| | | | | | **63680 Total** | **$4,642.21** |
| Wick | 053125 DWC | 001 008 521 20 41 02 | LE-Prof Srv - Wellness Grant | MHP Consultant Services 05-2025 | 63783 | $1,752.00 |
| | | | | | **63783 Total** | **$1,752.00** |
| Willards Pest Control Co | 436250 | 001 008 521 50 48 00 | LE-Facility Repair & Maint | Monthly Rodent Service - PD | 63784 | $85.69 |
| Willards Pest Control Co | 437065 | 001 008 521 50 48 00 | LE-Facility Repair & Maint | All Nuisance Ants - PD | 63784 | $160.68 |
| | | | | | **63784 Total** | **$246.37** |
| WR Lake Stevens LLC | 05-2025 PD | 001 008 521 20 48 00 | LE-Repair & Maintenance Equip | Car Washes for PD Vehicles | 63785 | $600.00 |
| | | | | | **63785 Total** | **$600.00** |
| Ziply Fiber | ZIPLY 06-2025 | 101 016 542 64 47 00 | ST-Traffic Control -Utility | Traffic Control Modem | 63786 | $83.02 |
| Ziply Fiber | ZIPLY 06-2025 | 001 002 513 11 42 00 | AD-Communications | Ziply Internet/Telecom Services | 63786 | $9.56 |
| Ziply Fiber | ZIPLY 06-2025 | 001 003 514 20 42 00 | CC-Communications | Ziply Internet/Telecom Services | 63786 | $19.12 |
| Ziply Fiber | ZIPLY 06-2025 | 001 004 514 23 42 00 | FI-Communications | Ziply Internet/Telecom Services | 63786 | $19.12 |
| Ziply Fiber | ZIPLY 06-2025 | 001 005 518 10 42 00 | HR-Communications | Ziply Internet/Telecom Services | 63786 | $9.56 |
| Ziply Fiber | ZIPLY 06-2025 | 001 006 518 80 42 00 | IT-Communications | Ziply Internet/Telecom Services | 63786 | $28.67 |
| Ziply Fiber | ZIPLY 06-2025 | 001 007 558 50 42 00 | PL-Communication | Ziply Internet/Telecom Services | 63786 | $62.15 |
| Ziply Fiber | ZIPLY 06-2025 | 001 007 559 30 42 00 | PB-Communication | Ziply Internet/Telecom Services | 63786 | $9.56 |
| Ziply Fiber | ZIPLY 06-2025 | 001 008 521 20 42 00 | LE-Communication | Ziply Internet/Telecom Services | 63786 | $325.09 |
| Ziply Fiber | ZIPLY 06-2025 | 001 012 575 30 42 00 | CS- Museum - Communications | Ziply Internet/Telecom Services | 63786 | $9.56 |
| Ziply Fiber | ZIPLY 06-2025 | 001 012 575 50 42 00 | CS- The Mill- Communication | Ziply Internet/Telecom Services | 63786 | $9.56 |
| Ziply Fiber | ZIPLY 06-2025 | 001 013 518 20 42 00 | GG-Communication | Ziply Internet/Telecom Services | 63786 | $38.23 |
| Ziply Fiber | ZIPLY 06-2025 | 101 016 543 30 42 00 | ST-Communications | Ziply Internet/Telecom Services | 63786 | $55.00 |
| Ziply Fiber | ZIPLY 06-2025 | 410 016 531 10 42 00 | SW - Communications | Ziply Internet/Telecom Services | 63786 | $55.00 |
| Ziply Fiber | ZIPLY 06-2025 | 005 000 518 20 40 01 | Rental Property Utilities | Ziply Internet/Telecom Services 10515 20th St | 63786 | $68.41 |
| Ziply Fiber | ZIPLY 06-2025 | 001 012 575 30 47 00 | CS- Museum - Utilities | Ziply Internet/Telecom Services Museum | 63786 | $106.87 |
| | | | | | **63786 Total** | **$908.48** |

**CITY OF LAKE STEVENS**
**CITY COUNCIL SPECIAL MEETING MINUTES**
May 20, 2025, at 6:00 p.m.
Hybrid Meeting - By Remote Participation via Zoom & in Person at The Mill Building

| | |
|---|---|
| CALL TO ORDER: | 6:00 p.m. Mayor Brett Gailey |
| ELECTED OFFICIALS PRESENT: | Gary Petershagen, Kim Daughtry, Steve Ewing, Anji Jorstad, Ryan Donoghue, Marcus Tageant and Kymm Shipman. |

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**Call to Order**
Mayor Gailey called the meeting to order at 6:00 p.m.

**Pledge of Allegiance**
Mayor Gailey led the Pledge of Allegiance.

**Roll Call**
All Councilmembers were present.

**Approval of Agenda**

MOTION. Councilmember Ewing made a motion, seconded by Councilmember Tageant, to remove Memorandum of Understanding for FTO Specialty Pay, add Potential Litigation to the Executive Session and approve the amended agenda. The motion passed 7-0-0-0.

**Guest Business**
New Employee: Franko Lazo, Parks Maintenance Worker
New Employee: Vernica Dees, Revenue Development Specialist

**Citizen Comments**
The following citizens spoke about the 116$^{th}$/117$^{th}$ project:
Brenda Tieken, Lake Stevens
Ray Welk, Lake Stevens
Sandy Daoust, Lake Stevens
Bille Lyman, Lake Stevens
Brian Collins, Lake Stevens
Stacie Collins, Lake Stevens

**Council Business**
**Mayor's Business**

**Consent Agenda**
MOTION. Councilmember Jorstad made a motion, seconded by Councilmember Shipman, to approve the consent agenda. The motion passed 7-0-0-0.

The consent agenda items were as follows:
- Region 1 SWAT Addendum to Add Marysville PD
- Ordinance 1199 - Amending Lake Stevens Municipal Code Chapters 7.04 and 7.12 and 7.16

**Action Items**
Cavalero Park Acquisition
Parks Director Garceau explained that Cavalero Park is owned and managed by Snohomish County, even though it is located inside city limits (annexed in 2009). The City of Lake Stevens has had conversations with Snohomish County about the potential of transferring Cavalero Park to the City over the past several years.

Staff is recommending that the City coordinate with Snohomish County to transfer ownership of Cavalero Hill Community Park to the City of Lake Stevens and recruit for 1.0 FTE Parks Maintenance Worker.

MOTION. Councilmember Jorstad made a motion, seconded by Councilmember Tageant, to authorize the Mayor to coordinate with Snohomish County to transfer ownership of Cavalero Hill Community Park to the City of Lake Stevens. The motion passed 7-0-0-0.

MOTION. Councilmember Petershagen made a motion, seconded by Councilmember Tageant, to recruit for 1.0 FTE Parks Maintenance Worker (Budgeted FY2025, Q3). The motion passed 7-0-0-0.

**Discussion Item**
2025 Budget Amendment No. 1
Director Stevens reviewed the budget amendments with the Council. The Ordinance will come back to the next meeting for adoption.

Traffic Safety Camera Ordinance - Next Steps
City Engineer Klinkers explained that the first step to the traffic safety camera program is for the Council to adopt the relevant Ordinance. A draft Ordinance was presented at the meeting and was presented to the Council on March 25, 2025, and again on April 24, 2025. Council and staff engaged in a discussion. Council also discussed whether a public hearing should be held as part of the adoption process. While not required by state law, a hearing could help enhance transparency and community engagement. The consensus of the Council was to hold a public hearing. This Ordinance will come back to a future hearing.

2025 Engineering Design and Development Standards (EDDS) Update
Civil Engineer Ojaheto reviewed the intent, objectives and process for the 2025 Engineering Design and Development Standards update. Staff and Council engaged in a discussion.

MOTION. At 8:00 p.m., Councilmember Donoghue made a motion, seconded by Councilmember Shipman, to extend the meeting to 8:25 p.m. The motion passed 7-0-0-0.

**Executive Session**
The meeting recessed to Executive Session at 8:00 p.m. for 25 minutes, back at 8:25 p.m., to discuss Collective Bargaining with action to follow and Potential Litigation with no action to follow.

The meeting was reconvened to regular session at 8:25 p.m.

MOTION. Councilmember Daughtry made a motion, seconded by Councilmember Donoghue, to approve the City Administrator to sign the Settlement Agreement and Release between the City, Teamsters Location Union 763, and Kyle Young. The motion passed 6-1-0-0 with Councilmember Petershagen opposed.

**Adjournment**
MOTION. Councilmember Jorstad made a motion, seconded by Councilmember Donoghue, to adjourn the meeting. The motion passed 7-0-0-0.

The meeting adjourned at 8:25 p.m.

Brett Gailey, Mayor

Kelly M. Chelin, City Clerk

**CITY OF LAKE STEVENS**
**CITY COUNCIL SPECIAL MEETING MINUTES**
June 3, 2025, at 6:00 p.m.
Hybrid Meeting - By Remote Participation via Zoom & in Person at The Mill Building

| | |
|---|---|
| CALL TO ORDER: | 6:00 p.m. Mayor Brett Gailey |
| ELECTED OFFICIALS PRESENT: | Ryan Donoghue, Gary Petershagen, Kim Daughtry, Steve Ewing, Anji Jorstad, and Kymm Shipman. |
| ELECTED OFFICIALS ABSENT: | Councilmember Tageant |

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**Call to Order**
Mayor Gailey called the meeting to order at 6:00 p.m.

**Pledge of Allegiance**
Mayor Gailey led the Pledge of Allegiance.

**Roll Call**
Roll call was performed with a final roll call and moment of silence dedicated to acknowledging the untimely passing of Councilmember Marcus Tageant.

MOTION. Councilmember Donoghue made a motion, seconded by Councilmember Jorstad, to accept the roll call with the lasting memories of Councilmember Marcus Tageant. The motion passed 6-0-0-1.

**Council Business**
Councilmembers dedicated their time to sharing fond memories and stories about Councilmember Marcus Tageant.

**Mayor's Business**
Mayor Gailey dedicated his time to sharing fond memories and stories dedicated to the memory of Councilmember Marcus Tageant.

**Break**
Out of respect for the passing of Councilmember Marcus Tageant and the attendees impacted by the emotional nature of the beginning of the meeting, the Council took a break starting at 6:22 p.m., returning at 6:35 p.m.

**Approval of Agenda**
Council requested that Item F. Fees Resolution 2025-04 be moved from the consent agenda to an action item.

MOTION. Councilmember Daughtry made a motion, seconded by Councilmember Jorstad, to approve the agenda with the amendment of moving Item F. Fee Resolution 2025-04 to an action item. The motion passed 6-0-0-1.

**Citizen Comments**

Darron Pyper, Lake Stevens-Spoke about the fee resolution and permitting process.
Laurie Jueder, Lake Stevens-Spoke about the 116th/117th project.
Brooke Olsen, Lake Stevens-Spoke about the 116th/117th project.
Ray Welk, Lake Stevens-Spoke about the 116th/117th project.
Billie Hyman, Lake Stevens-Spoke about the 116th /117th project and sidewalks.
Kelli Hudspeth, Lake Stevens- Spoke about the 116th /117th project and sidewalks.
Luke Vaulve, Lake Stevens-Spoke about the 116th/117th project.
Janice Huxford, Lake Stevens-Spoke about the fee resolution.

**Guest Business – Joint Park Board Meting**

A joint park board meeting was held to discuss the Parks and Recreation Open Space Plan scope and timeline. A quorum of Park Boardmembers were present: Bryan Heigert, Carl Johnson, Susan Green and Roger Schollenberger. A presentation was made, and discussion occurred.

**Department Reports**

Economic Alliance of Snohomish County Washington D.C. Fly In Summary

City Administrator Brazel and Deputy Clerk Weaver provided a summary of the recent legislative advocacy trip to Washington D.C.

Public Works Department Report

Capitol Projects Manager Mangold provided an update on the schedule and progress of construction occurring on Main Street.

**Motion to Extend**

MOTION. Councilmember Petershagen made a motion seconded by Councilmember Shipman to extend the meeting to 9:00 p.m. The motion passed 5-1-0-1 with Councilmember Jorstad dissenting.

**Consent Agenda**

MOTION. Councilmember Daughtry made a motion, seconded by Councilmember Jorstad, to move Item I. Sunset Beach Abutment Repair to an action item and approve the consent agenda as amended. The motion passed 6-0-0-1.

The consent agenda items were as follows:

- 2025 Vouchers
- City Council Special Meeting Minutes (Retreat) Minutes of April 24, 2025
- City Council Special Meeting Minutes of May 6, 2025
- ILA between City of Lake Stevens and Snohomish County to Provide Information Technology Services
- Memorandum of Understanding for FTO-Corporal Specialty Pay

- Ordinance 1198-2025 Budget Amendment No. 1
- CCTV Contract with Aqualis
- Costco Cost-share Agreement for Stormwater Pond Maintenance

**Action Items**
Item F. Fee Resolution 2025-04
City Engineer Klinkers and Planning and Development Director Wright provided information about the fee resolution. The update included adding back in items that were deleted by mistake during a previous update and some new fees. Council asked that this item be brought back for more review.

MOTION. Councilmember Ewing made a motion, seconded by Councilmember Daughtry, to table Item F. Fee Resolution 2025-04 for further discussion at a future meeting. The motion passed 6-0-0-1.

Item I. Sunset Beach Abutment Repair
Parks Director Garceau shared information about the dock repairs needed at Sunset Beach. Discussion occurred around the cost of the repair, the contractor that was selected and the history of the project.

MOTION. Councilmember Jorstad made a motion, seconded by Councilmember Ewing, to authorize the Parks Department to move ahead with the Sunset Beach dock abutment repair as requested. The motion passed 6-0-0-1.

**Discussion Item**
City Council Subcommittee Discussion
MOTION. Councilmember Donoghue made a motion, seconded by Councilmember Jorstad, to table this item and move it to a future meeting. The motion passed 6-0-0-1.

Alliance for Affordable Housing Changes/Housing Update
Planning and Community Development Director Wright provided an update on the Alliance for Affordable Housing group. Discussion occurred, no action to follow.

**Motion to Extend**
MOTION. Councilmember Shipman made a motion, seconded by Councilmember Donoghue, to extend the meeting to 9:10 p.m. The motion passed 4-2-0-1 with Councilmember Jorstad and Councilmember Daughtry dissenting.

**Executive Session**
The meeting recessed to Executive Session at 8:35 p.m. for 25 minutes, back at 9:00 p.m., to discuss Collective Bargaining, Potential Litigation and Property Acquisition with action to follow.

The meeting was reconvened to regular session at 9:00 p.m.

MOTION. Councilmember Ewing made a motion, seconded by Councilmember Petershagen, to authorize the Mayor to sign the 2025-2027 Collective Bargaining Agreement between the City of Lake Stevens and the Lake Stevens Police Guild representing the limited and non-commissioned employees, effective January 1, 2025. The motion passed 6-0-0-1.

MOTION. Councilmember Daughtry made a motion, seconded by Councilmember Jorstad, to direct staff to bring back a resolution to accept the donation of real property (parcel No. 0045710000420) AKA 2608 103rd Ave SE for public purpose pursuant to Chapter 3.60 of the LSMC. The motion passed 6-0-0-1.

**Adjournment**

MOTION. Councilmember Jorstad made a motion, seconded by Councilmember Petershagen, to adjourn the meeting. The motion passed 6-0-0-1.

The meeting adjourned at 9:02 p.m.

Brett Gailey, Mayor

Caitlin Weaver, Deputy City Clerk

**CITY OF LAKE STEVENS**
**CITY COUNCIL REGULAR MEETING MINUTES**
June 10, 2025, at 6:00 p.m.
Hybrid Meeting - By Remote Participation via Zoom & in Person at The Mill Building

| | |
|---|---|
| CALL TO ORDER: | 6:00 p.m. Mayor Brett Gailey |
| ELECTED OFFICIALS PRESENT: | Council President Ryan Donoghue, Gary Petershagen, Kim Daughtry, Steve Ewing, Anji Jorstad and Kymm Shipman. |

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**Call to Order**
Mayor Gailey called the meeting to order at 6:00 p.m.

**Pledge of Allegiance**
Mayor Gailey led the Pledge of Allegiance.

**Roll Call**
All Councilmembers were present.

**Approval of Agenda**
MOTION. Councilmember Daughtry made a motion, seconded by Councilmember Ewing, to approve the agenda as presented. The motion passed 6-0-0-0.

**Guest Business**
Employee Introductions
Josh Ludden, Assistant Planner and Amber Brokenshire, Senior Planner were introduced to Council.

Just Serve Presentation
Travis Meidell from the organization Just Serve.org presented a certificate to the city declaring Lake Stevens as an official Just Serve city partner.

**Citizen Comments**
Darron Pyper, Lake Stevens-Spoke about permit fees and deposits.
Andrea Wright, Lake Stevens-Spoke about the outcome of the recent trial involving the city and the sewer district.

**City Department Report**
Council Vacancy Process
Deputy Clerk Weaver presented information about the process for filling the Council vacancy. The timeline for collecting applications was purposed to start on June 13th and close on June 23rd. Council was in agreement with this timeline.

**Consent Agenda**
MOTION. Councilmember Ewing made a motion, seconded by Councilmember Donoghue, to approve the consent agenda. The motion passed 6-0-0-0.

The consent agenda items were as follows:
- 2025 Vouchers
- Grant Agreement for Lake Stevens Outlet Restoration

**Action Item**
Fee Resolution 2025-04
Fee Resolution 2025-04 had been tabled at the June 3, 2025 meeting by a vote and to take action on it, it had to be taken off the table by a vote.

MOTION. Councilmember Donoghue made a motion seconded by Councilmember Shipman to take the item, Fee Resolution 2025-04 off the table. The motion passed 6-0-0-0.

Parks Director Garceau presented Fee Resolution 2025-04. It was stated that all the new fees found in the version last presented to the Council were removed. This fee resolution ensures that previously approved fees, accidentally removed due to an editing error, are restored and fully reflected in the document. Discussion occurred.

MOTION. Councilmember Daughtry made a motion, seconded by Councilmember Shipman, to approve Fee Resolution 2025-04. The motion passed 6-0-0-0.

**Executive Session**
The meeting was recessed to Executive Session at 6:40 p.m. for 15 minutes, back at 6:55 p.m., to discuss pending litigation with the City Attorney, no action to follow.

The meeting was reconvened to regular session at 6:55 p.m.

**Adjournment**
MOTION. Councilmember Donoghue made a motion, seconded by Councilmember Petershagen, to adjourn the meeting. The motion passed 6-0-0-0.

The meeting adjourned at 6:56 p.m.

Brett Gailey, Mayor

Caitlin Weaver, Deputy City Clerk

# CITY COUNCIL STAFF REPORT

**Agenda Date:** 6/24/2025

**Subject:** 2025 Pavement Preservation and Citywide Pavement Markings Contract

**Contact Person/Department:** Ben Romanaggi, Public Works

**Budget Impact:** $739,439.50

**Legal Review:** No

**RECOMMENDATION(S)/ACTION REQUESTED:**
Authorize the Mayor to sign the 2025 Pavement Overlay & City-wide Pavement Markings Contract with Lakeside Industries Inc. in the amount of $739,450.50.

**SUMMARY/BACKGROUND:**

The City is responsible for maintaining hundreds of miles of roadway, and a critical component of this effort is the asphalt grind and overlay program. This process involves removing approximately two inches of deteriorated asphalt and replacing it with a new surface layer, extending the life of the roadway for many years depending on traffic volumes and conditions.

The 2025 budget allocates $900,000 for this work. This year's projects include:

- Grind and overlay of Vernon Road from Callow Road to Mitchell Drive
- Installation of ADA-compliant curb ramps at 99th Street SE and Market Place
- Citywide pavement and park striping at various locations

The City advertised a request for bid on May 28, 2025, and opened bids on June 11, 2025. The City received five (5) responsive bids, with the lowest bid coming from Lakeside Industries Inc., located in Monroe, Washington. The lowest bid was $739,499.50. The engineer's estimate for the work was $883,737.00.

The unallocated funds will be used for the 2025 crack sealing program or will be rolled into future budgets.

The contractor will be placing variable message boards at each end of the project before construction as a reminder to the businesses and the public. The city will be contacting the property owners in the area to inform them of the impending construction. To reduce the impacts on local traffic, the construction is scheduled to occur during the summer months, before school begins again. Additionally, park striping will occur at night to limit impacts to the public's use of the parks. Work is expected to finish before the end of August 2025.

**APPLICABLE CITY POLICIES:**

**ATTACHMENTS:**

1. 24013_Bid Opening Tabulation
2. 24013 Public Works Contract

**Bid Construction Estimate**
**City of Lake Stevens**
**2025 Pavement Preservation**
**June 11, 2025**

**Conctractor Calculation Discrepancy**

*Apparent Low Bidder

| Spec. Sectio | ITEM | UNITS | QUANTITY | UNIT PRICE | AMOUNT | Always Active | | Central Paving | | JB Asphalt | | Lakeside Industries | | Reece Construction Co | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |
| | **Schedule A: Vernon Road From Roundabout at Lundeen Pkwy South to Mitchell Road (Site 1)** | | | | | | | | | | | | | | |
| 1-04.4 | Minor Change | EST | 1 | $ 2,000 | $ 2,000 | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 |
| 1-05.4 SP | Roadway Surveying | LS | 1 | $ 1,000 | $ 1,000 | $ 6,000.00 | $ 6,000.00 | $ 5,150.00 | $ 5,150.00 | $ 5,359.00 | $ 5,359.00 | $ 7,000.00 | $ 7,000.00 | $ 10,500.00 | $ 10,500.00 |
| 1-07.15 | SPCC Plan | LS | 1 | $ 2,000 | $ 2,000 | $ 2,000.00 | $ 2,000.00 | $ 500.00 | $ 500.00 | $ 1,380.00 | $ 1,380.00 | $ 300.00 | $ 300.00 | $ 1,500.00 | $ 1,500.00 |
| 1-07.23 SP | Pedestrian Control and Protection | LS | 1 | $ 20,000 | $ 20,000 | $ 5,000.00 | $ 5,000.00 | $ 11,000.00 | $ 11,000.00 | $ 6,210.00 | $ 6,210.00 | $ 16,000.00 | $ 16,000.00 | $ 11,000.00 | $ 11,000.00 |
| 1-09.7 | Mobilization | LS | 1 | $ 50,000 | $ 50,000 | $ 150,000.00 | $ 150,000.00 | $ 133,000.00 | $ 133,000.00 | $ 74,750.00 | $ 74,750.00 | $ 17,600.00 | $ 17,600.00 | $ 95,000.00 | $ 95,000.00 |
| 1-10 SP | Project Temporary Traffic Control | LS | 1 | $ 74,000 | $ 74,000 | $ 85,000.00 | $ 85,000.00 | $ 44,000.00 | $ 44,000.00 | $ 92,000.00 | $ 92,000.00 | $ 83,200.00 | $ 83,200.00 | $ 65,000.00 | $ 65,000.00 |
| 2-02 SP | Removing Cement Conc. Curb | LF | 85 | $ 30 | $ 2,550 | $ 35.00 | $ 2,975.00 | $ 30.00 | $ 2,550.00 | $ 11.50 | $ 977.50 | $ 18.00 | $ 1,530.00 | $ 18.00 | $ 1,530.00 |
| 2-02 SP | Removing Asphalt Sidewalk | SY | 50 | $ 45 | $ 2,250 | $ 45.00 | $ 2,250.00 | $ 60.00 | $ 3,000.00 | $ 57.50 | $ 2,875.00 | $ 160.00 | $ 8,000.00 | $ 72.00 | $ 3,600.00 |
| 4-04 | Crushed Surfacing Top Course | TON | 65 | $ 70 | $ 4,550 | $ 65.00 | $ 4,225.00 | $ 167.00 | $ 10,855.00 | $ 57.50 | $ 3,737.50 | $ 141.00 | $ 9,165.00 | $ 129.00 | $ 8,385.00 |
| 5-04 SP | Pavement Repair Excavation Incl. Haul. | SY | 275 | $ 140 | $ 38,500 | $ 40.00 | $ 11,000.00 | $ 25.00 | $ 6,875.00 | $ 40.25 | $ 11,068.75 | $ 52.00 | $ 14,300.00 | $ 22.00 | $ 6,050.00 |
| 5-04 SP | Planing Bituminous Pavement | SY | 13,250 | $ 7 | $ 92,750 | $ 5.00 | $ 66,250.00 | $ 4.50 | $ 59,625.00 | $ 5.18 | $ 68,635.00 | $ 4.70 | $ 62,275.00 | $ 5.00 | $ 66,250.00 |
| 5-04 SP | HMA for Pavement Repair Cl. 1/2 In. PG 58H-22 | TON | 60 | $ 200 | $ 12,000 | $ 440.00 | $ 26,400.00 | $ 300.00 | $ 18,000.00 | $ 230.00 | $ 13,800.00 | $ 270.00 | $ 16,200.00 | $ 400.00 | $ 24,000.00 |
| 5-04 SP | HMA Cl. 1/2 In. PG 58H-22 | TON | 1,670 | $ 150 | $ 250,500 | $ 145.00 | $ 242,150.00 | $ 123.00 | $ 205,410.00 | $ 135.70 | $ 226,619.00 | $ 116.00 | $ 193,720.00 | $ 141.00 | $ 235,470.00 |
| 5-04 SP | Asphalt Cost Price Adjustment | CALC | 1 | $ 1 | $ 1 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 |
| 7-05 SP | Adjust Catch Basin to Finished Grade | EA | 19 | $ 900 | $ 17,100 | $ 1,000.00 | $ 19,000.00 | $ 865.00 | $ 16,435.00 | $ 920.00 | $ 17,480.00 | $ 545.00 | $ 10,355.00 | $ 1,300.00 | $ 24,700.00 |
| 7-05 SP | Adjust Manhole to Finished Grade | EA | 14 | $ 800 | $ 11,200 | $ 1,000.00 | $ 14,000.00 | $ 865.00 | $ 12,110.00 | $ 1,150.00 | $ 16,100.00 | $ 545.00 | $ 7,630.00 | $ 1,300.00 | $ 18,200.00 |
| 7-12 SP | Adjust Water Valve Box by Raising | EA | 23 | $ 500 | $ 11,500 | $ 800.00 | $ 18,400.00 | $ 550.00 | $ 12,650.00 | $ 690.00 | $ 15,870.00 | $ 545.00 | $ 12,535.00 | $ 1,300.00 | $ 29,900.00 |
| 8-01 | Erosion Control and Water Pollution Prevention | LS | 1 | $ 5,000 | $ 5,000 | $ 5,000.00 | $ 5,000.00 | $ 500.00 | $ 500.00 | $ 1,725.00 | $ 1,725.00 | $ 500.00 | $ 500.00 | $ 1,275.00 | $ 1,275.00 |
| 8-01 | Inlet Protection | EA | 37 | $ 100 | $ 3,700 | $ 50.00 | $ 1,850.00 | $ 105.00 | $ 3,885.00 | $ 86.25 | $ 3,191.25 | $ 226.00 | $ 8,362.00 | $ 87.00 | $ 3,219.00 |
| 8-02 SP | Property Restoration | FA | 1 | $ 1,000 | $ 1,000 | $ 1,000.00 | $ 1,000.00 | $ 1,000.00 | $ 1,000.00 | $ 1,000.00 | $ 1,000.00 | $ 1,000.00 | $ 1,000.00 | $ 1,000.00 | $ 1,000.00 |
| 8-04 | Cement Conc. Pedestrian Curb | LF | 40 | $ 40 | $ 1,600 | $ 140.00 | $ 5,600.00 | $ 84.00 | $ 3,360.00 | $ 46.00 | $ 1,840.00 | $ 48.50 | $ 1,940.00 | $ 42.00 | $ 1,680.00 |
| 8-04 SP | Cement Conc. Traffic Curb | LF | 85 | $ 65 | $ 5,525 | $ 150.00 | $ 12,750.00 | $ 84.00 | $ 7,140.00 | $ 46.00 | $ 3,910.00 | $ 48.50 | $ 4,122.50 | $ 54.00 | $ 4,590.00 |
| 8-09 | Raised Pavement Marker Type 2 | HUND | 2 | $ 750 | $ 1,500 | $ 1,200.00 | $ 2,400.00 | $ 1,050.00 | $ 2,100.00 | $ 1,138.50 | $ 2,277.00 | $ 1,150.00 | $ 2,300.00 | $ 1,200.00 | $ 2,400.00 |
| 8-09 SP | Raised Pavement Marker Type Blue | HUND | 0.1 | $ 1,000 | $ 100 | $ 1,200.00 | $ 120.00 | $ 1,050.00 | $ 105.00 | $ 230.00 | $ 23.00 | $ 1,150.00 | $ 115.00 | $ 1,200.00 | $ 120.00 |
| 8-13 | Adjust Monument Case and Cover | EA | 2 | $ 900 | $ 1,800 | $ 1,500.00 | $ 3,000.00 | $ 578.00 | $ 1,156.00 | $ 690.00 | $ 1,380.00 | $ 545.00 | $ 1,090.00 | $ 650.00 | $ 1,300.00 |
| 8-14 SP | Cement Conc. Sidewalk | SY | 12 | $ 190 | $ 2,280 | $ 300.00 | $ 3,600.00 | $ 165.00 | $ 1,980.00 | $ 97.75 | $ 1,173.00 | $ 103.00 | $ 1,236.00 | $ 130.00 | $ 1,560.00 |
| 8-14 SP | Cement Conc. Curb Ramp Type Parallel | SY | 23 | $ 300 | $ 6,900 | $ 432.00 | $ 9,936.00 | $ 375.00 | $ 8,625.00 | $ 319.70 | $ 7,353.10 | $ 335.00 | $ 7,705.00 | $ 335.00 | $ 7,705.00 |
| 8-22 | Paint Line | LF | 13,315 | $ 1.5 | $ 19,973 | $ 0.60 | $ 7,989.00 | $ 0.45 | $ 5,991.75 | $ 0.58 | $ 7,722.70 | $ 0.50 | $ 6,657.50 | $ 0.60 | $ 7,989.00 |
| | | | | Schedule A Construction Subtotal | $ 641,279 | | $ 709,896.00 | | $ 579,003.75 | | $ 590,457.80 | | $ 496,839.00 | | $ 635,924.00 |
| | **Schedule B: 99th Ave SE and Market Place Intersection (Site 2)** | | | | | | | | | | | | | | |
| 1-04.4 | Minor Change | EST | 1 | $ 500 | $ 500 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 |
| 1-05.4 SP | Roadway Surveying | LS | 1 | $ 500 | $ 500 | $ 4,000.00 | $ 4,000.00 | $ 1,300.00 | $ 1,300.00 | $ 1,339.75 | $ 1,339.75 | $ 3,800.00 | $ 3,800.00 | $ 4,000.00 | $ 4,000.00 |
| 1-07.15 | SPCC Plan | LS | 1 | $ 500 | $ 500 | $ 1,000.00 | $ 1,000.00 | $ 500.00 | $ 500.00 | $ 1,380.00 | $ 1,380.00 | $ 200.00 | $ 200.00 | $ 1,500.00 | $ 1,500.00 |
| 1-07.23 SP | Pedestrian Control and Protection | LS | 1 | $ 2,000 | $ 2,000 | $ 2,500.00 | $ 2,500.00 | $ 11,000.00 | $ 11,000.00 | $ 6,210.00 | $ 6,210.00 | $ 13,700.00 | $ 13,700.00 | $ 8,500.00 | $ 8,500.00 |
| 1-09.7 | Mobilization | LS | 1 | $ 3,000 | $ 3,000 | $ 20,000.00 | $ 20,000.00 | $ 5,000.00 | $ 5,000.00 | $ 24,150.00 | $ 24,150.00 | $ 3,350.00 | $ 3,350.00 | $ 2,400.00 | $ 2,400.00 |
| 1-10 SP | Project Temporary Traffic Control | LS | 1 | $ 5,000 | $ 5,000 | $ 16,000.00 | $ 16,000.00 | $ 22,000.00 | $ 22,000.00 | $ 69,000.00 | $ 69,000.00 | $ 12,500.00 | $ 12,500.00 | $ 33,500.00 | $ 33,500.00 |
| 2-02 SP | Removal of Structures and Obstructions | LS | 1 | $ 500 | $ 500 | $ 2,000.00 | $ 2,000.00 | $ 1,650.00 | $ 1,650.00 | $ 2,760.00 | $ 2,760.00 | $ 1,800.00 | $ 1,800.00 | $ 3,000.00 | $ 3,000.00 |
| 2-02 SP | Removing Cement Conc. Curb and Gutter | LF | 18 | $ 30 | $ 540 | $ 45.00 | $ 810.00 | $ 30.00 | $ 540.00 | $ 71.31 | $ 1,283.58 | $ 27.00 | $ 486.00 | $ 40.00 | $ 720.00 |
| 2-02 SP | Removing Asphalt Sidewalk | SY | 25 | $ 45 | $ 1,125 | $ 40.00 | $ 1,000.00 | $ 60.00 | $ 1,500.00 | $ 57.50 | $ 1,437.50 | $ 160.00 | $ 4,000.00 | $ 140.00 | $ 3,500.00 |
| 4-04 | Crushed Surfacing Top Course | TON | 15 | $ 70 | $ 1,050 | $ 70.00 | $ 1,050.00 | $ 167.00 | $ 2,505.00 | $ 57.50 | $ 862.50 | $ 237.00 | $ 3,555.00 | $ 245.00 | $ 3,675.00 |
| 5-04 SP | Pavement Repair Excavation Incl. Haul. | SY | 20 | $ 140 | $ 2,800 | $ 50.00 | $ 1,000.00 | $ 25.00 | $ 500.00 | $ 23.00 | $ 460.00 | $ 160.00 | $ 3,200.00 | $ 190.00 | $ 3,800.00 |
| 5-04 SP | HMA for Pavement Repair CL. 1/2 In. PG 58H-22 | TON | 5 | $ 200 | $ 1,000 | $ 350.00 | $ 1,750.00 | $ 300.00 | $ 1,500.00 | $ 287.50 | $ 1,437.50 | $ 300.00 | $ 1,500.00 | $ 568.00 | $ 2,840.00 |
| 5-04 SP | Asphalt Cost Price Adjustment | CALC | 1 | $ 1 | $ 1 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 | $ 1.00 |
| 7-05 SP | Adjust Catch Basin to Finished Grade | EA | 3 | $ 900 | $ 2,700 | $ 1,200.00 | $ 3,600.00 | $ 865.00 | $ 2,595.00 | $ 690.00 | $ 2,070.00 | $ 545.00 | $ 1,635.00 | $ 1,300.00 | $ 3,900.00 |
| 8-01 | Erosion Control and Water Pollution Prevention | LS | 1 | $ 2,000 | $ 2,000 | $ 2,000.00 | $ 2,000.00 | $ 500.00 | $ 500.00 | $ 1,725.00 | $ 1,725.00 | $ 500.00 | $ 500.00 | $ 2,100.00 | $ 2,100.00 |
| 8-01 | Inlet Protection | EA | 3 | $ 100 | $ 300 | $ 50.00 | $ 150.00 | $ 105.00 | $ 315.00 | $ 86.25 | $ 258.75 | $ 227.00 | $ 681.00 | $ 87.00 | $ 261.00 |
| 8-02 SP | Property Restoration | EST | 1 | $ 500 | $ 500 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 |
| 8-04 | Cement Conc. Pedestrian Curb | LF | 40 | $ 40 | $ 1,600 | $ 140.00 | $ 5,600.00 | $ 82.00 | $ 3,280.00 | $ 43.70 | $ 1,748.00 | $ 46.00 | $ 1,840.00 | $ 42.00 | $ 1,680.00 |
| 8-04 SP | Cement Conc. Traffic Curb and Gutter | LF | 65 | $ 65 | $ 4,225 | $ 150.00 | $ 9,750.00 | $ 82.00 | $ 5,330.00 | $ 43.70 | $ 2,840.50 | $ 46.00 | $ 2,990.00 | $ 54.00 | $ 3,510.00 |
| 8-14 SP | Cement Conc. Sidewalk | SY | 11 | $ 190 | $ 2,090 | $ 305.00 | $ 3,355.00 | $ 165.00 | $ 1,815.00 | $ 97.75 | $ 1,075.25 | $ 103.00 | $ 1,133.00 | $ 132.00 | $ 1,452.00 |
| 8-14 SP | Cement Conc. Curb Ramp Type Parallel | SY | 22 | $ 300 | $ 6,600 | $ 430.00 | $ 9,460.00 | $ 375.00 | $ 8,250.00 | $ 319.70 | $ 7,033.40 | $ 336.00 | $ 7,392.00 | $ 335.00 | $ 7,370.00 |
| 8-21 | Permanent Signing | LS | 1 | $ 200 | $ 200 | $ 5,000.00 | $ 5,000.00 | $ 950.00 | $ 950.00 | $ 575.00 | $ 575.00 | $ 1,150.00 | $ 1,150.00 | $ 6,500.00 | $ 6,500.00 |
| 8-22 | Paint Line | LF | 5 | $ 1.5 | $ 8 | $ 100.00 | $ 500.00 | $ 0.45 | $ 2.25 | $ 0.60 | $ 3.00 | $ 0.50 | $ 2.50 | $ 0.60 | $ 3.00 |
| 8-22 | Plastic Crosswalk Line | SF | 140 | $ 10 | $ 1,400 | $ 13.00 | $ 1,820.00 | $ 12.00 | $ 1,680.00 | $ 13.80 | $ 1,932.00 | $ 12.75 | $ 1,785.00 | $ 15.00 | $ 2,100.00 |
| 8-22 | Plastic Stop Line | LF | 45 | $ 15 | $ 675 | $ 20.00 | $ 900.00 | $ 16.00 | $ 720.00 | $ 16.10 | $ 724.50 | $ 18.00 | $ 810.00 | $ 16.00 | $ 720.00 |
| 8-22 | Painted Wide Line | LF | 115 | $ 5 | $ 575 | $ 2.00 | $ 230.00 | $ 1.65 | $ 189.75 | $ 0.58 | $ 66.70 | $ 1.80 | $ 207.00 | $ 0.60 | $ 69.00 |
| | | | | Schedule B Construction Subtotal | $ 41,389 | | $ 94,476.00 | | $ 74,623.00 | | $ 131,373.93 | | $ 69,217.50 | | $ 98,101.00 |

**Bid Construction Estimate**
**City of Lake Stevens**
**2025 Pavement Preservation**
**June 11, 2025**

**Conctractor Calculation Discrepancy**

| | | | | | | | | | | | | | *Apparent Low Bidder | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Schedule C: Various Sites for Citywide Pavement Marking** | | | | | | | | | | | | | | | |
| 1-04.4 | Minor Change | CALC | 1 | $ 500 | $ 500 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 |
| 1-07.15 | SPCC Plan | LS | 1 | $ 500 | $ 500 | $ 1,000.00 | $ 1,000.00 | $ 500.00 | $ 500.00 | $ 1,380.00 | $ 1,380.00 | $ 200.00 | $ 200.00 | $ 1,500.00 | $ 1,500.00 |
| 1-09.7 | Mobilization | LS | 1 | $ 14,000 | $ 14,000 | $ 10,000.00 | $ 10,000.00 | $ 5,000.00 | $ 5,000.00 | $ 27,600.00 | $ 27,600.00 | $ 3,360.00 | $ 3,360.00 | $ 1,675.00 | $ 1,675.00 |
| 1-10 SP | Project Temporary Traffic Control | LS | 1 | $ 20,000 | $ 20,000 | $ 26,000.00 | $ 26,000.00 | $ 22,000.00 | $ 22,000.00 | $ 52,210.00 | $ 52,210.00 | $ 48,000.00 | $ 48,000.00 | $ 42,250.00 | $ 42,250.00 |
| 2-02 SP | Removal of Structures and Obstructions | LS | 1 | $ 1,000 | $ 1,000 | $ 2,500.00 | $ 2,500.00 | $ 1,650.00 | $ 1,650.00 | $ 2,760.00 | $ 2,760.00 | $ 1,810.00 | $ 1,810.00 | $ 3,000.00 | $ 3,000.00 |
| 8-09 | Raised Pavement Marker Type 2 | HUND | 8 | $ 750 | $ 6,000 | $ 1,100.00 | $ 8,800.00 | $ 1,100.00 | $ 8,800.00 | $ 1,150.00 | $ 9,200.00 | $ 1,150.00 | $ 9,200.00 | $ 1,200.00 | $ 9,600.00 |
| 8-10 | Flexible Guide Post | EA | 54 | $ 100 | $ 5,400 | $ 215.00 | $ 11,610.00 | $ 170.00 | $ 9,180.00 | $ 57.50 | $ 3,105.00 | $ 151.00 | $ 8,154.00 | $ 60.00 | $ 3,240.00 |
| 8-22 | Paint Line | LF | 91,450 | $ 1 | $ 91,450 | $ 0.60 | $ 54,870.00 | $ 0.45 | $ 41,152.50 | $ 0.58 | $ 53,041.00 | $ 0.50 | $ 45,725.00 | $ 0.60 | $ 54,870.00 |
| 8-22 | Plastic Traffic Arrow | EA | 4 | $ 500 | $ 2,000 | $ 400.00 | $ 1,600.00 | $ 330.00 | $ 1,320.00 | $ 103.50 | $ 414.00 | $ 365.00 | $ 1,460.00 | $ 825.00 | $ 3,300.00 |
| 8-22 | Painted Bicycle Lane Symbol | EA | 4 | $ 500 | $ 2,000 | $ 250.00 | $ 1,000.00 | $ 220.00 | $ 880.00 | $ 103.50 | $ 414.00 | $ 245.00 | $ 980.00 | $ 108.00 | $ 432.00 |
| 8-22 | Plastic Crosswalk Line | SF | 2,200 | $ 10 | $ 22,000 | $ 13.00 | $ 28,600.00 | $ 12.00 | $ 26,400.00 | $ 13.80 | $ 30,360.00 | $ 12.75 | $ 28,050.00 | $ 14.00 | $ 30,800.00 |
| 8-22 | Plastic Stop Line | LF | 15 | $ 15 | $ 225 | $ 20.00 | $ 300.00 | $ 16.00 | $ 240.00 | $ 16.10 | $ 241.50 | $ 18.00 | $ 270.00 | $ 17.00 | $ 255.00 |
| | Schedule C Construction Subtotal | | | | $ 165,075 | | $ 146,780.00 | | $ 117,622.50 | | $ 181,225.50 | | $ 147,709.00 | | $ 151,422.00 |
| **Schedule D: Various Sites for Park Striping** | | | | | | | | | | | | | | | |
| 1-04.4 | Minor Change | CALC | 1 | $ 500 | $ 500 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 | $ 500.00 |
| 1-07.15 | SPCC Plan | LS | 1 | $ 500 | $ 500 | $ 1,000.00 | $ 1,000.00 | $ 500.00 | $ 500.00 | $ 1,380.00 | $ 1,380.00 | $ 200.00 | $ 200.00 | $ 1,500.00 | $ 1,500.00 |
| 1-09.7 | Mobilization | LS | 1 | $ 4,000 | $ 4,000 | $ 6,000.00 | $ 6,000.00 | $ 5,000.00 | $ 5,000.00 | $ 4,600.00 | $ 4,600.00 | $ 1,600.00 | $ 1,600.00 | $ 1,700.00 | $ 1,700.00 |
| 2-02 SP | Removal of Structures and Obstructions | LS | 1 | $ 1,500 | $ 1,500 | $ 1,500.00 | $ 1,500.00 | $ 1,100.00 | $ 1,100.00 | $ 2,760.00 | $ 2,760.00 | $ 1,150.00 | $ 1,150.00 | $ 3,000.00 | $ 3,000.00 |
| 8-22 | Paint Line | LF | 4,750 | $ 1.5 | $ 7,125 | $ 3.00 | $ 14,250.00 | $ 2.20 | $ 10,450.00 | $ 0.58 | $ 2,755.00 | $ 2.40 | $ 11,400.00 | $ 0.60 | $ 2,850.00 |
| 8-22 | Painted Crosswalk Line | SF | 220 | $ 60 | $ 13,200 | $ 8.00 | $ 1,760.00 | $ 7.00 | $ 1,540.00 | $ 11.50 | $ 2,530.00 | $ 7.85 | $ 1,727.00 | $ 12.00 | $ 2,640.00 |
| 8-22 | Painted Stop Line | LF | 28 | $ 15 | $ 420 | $ 9.00 | $ 252.00 | $ 8.00 | $ 224.00 | $ 34.50 | $ 966.00 | $ 9.00 | $ 252.00 | $ 36.00 | $ 1,008.00 |
| 8-22 | Plastic Access Parking Space Symbol | EA | 8 | $ 400 | $ 3,200 | $ 350.00 | $ 2,800.00 | $ 330.00 | $ 2,640.00 | $ 460.00 | $ 3,680.00 | $ 365.00 | $ 2,920.00 | $ 500.00 | $ 4,000.00 |
| 8-22 | Painted Traffic Arrow | EA | 15 | $ 250 | $ 3,750 | $ 200.00 | $ 3,000.00 | $ 165.00 | $ 2,475.00 | $ 230.00 | $ 3,450.00 | $ 180.00 | $ 2,700.00 | $ 240.00 | $ 3,600.00 |
| 8-22 SP | Painted Curb | LF | 900 | $ 2 | $ 1,800 | $ 4.00 | $ 3,600.00 | $ 3.30 | $ 2,970.00 | $ 1.73 | $ 1,557.00 | $ 3.65 | $ 3,285.00 | $ 2.00 | $ 1,800.00 |
| | Schedule D Construction Subtotal | | | | $ 35,995 | | $ 34,662.00 | | $ 27,399.00 | | $ 24,178.00 | | $ 25,734.00 | | $ 22,598.00 |
| **Total Cost Summary** | | | | | | | | | | | | | | | |
| | Total Construction Cost Schedule A | | | | $ 641,279 | | $ 709,896 | | $ 579,004 | | $ 590,458 | | $ 496,839 | | $ 635,924 |
| | Total Construction Cost Schedule B | | | | $ 41,389 | | $ 94,476 | | $ 74,623 | | $ 131,374 | | $ 69,218 | | $ 98,101 |
| | Total Construction Cost Schedule C | | | | $ 165,075 | | $ 146,780 | | $ 117,623 | | $ 181,226 | | $ 147,709 | | $ 151,422 |
| | Total Construction Cost Schedule D | | | | $ 35,995 | | $ 34,662 | | $ 27,399 | | $ 24,178 | | $ 25,734 | | $ 22,598 |
| | **Subtotal** | | | | **$ 883,737** | | **$ 985,814.00** | | **$ 798,648.25** | | **$ 927,235.23** | | **$ 739,499.50** | | **$ 908,045.00** |
| | **Engineer Opinion of Cost** | | | | **$ 884,000** | | | | | | | | | | |

Lowest Bid $ 739,499.50
Contractor: Lakeside Industries

# PUBLIC WORKS CONTRACT

This Contract is made and entered into in duplicate this ____ day of ____________, _______ by and between the City of Lake Stevens, a non-charter code city of the State of Washington, hereinafter referred to as "the City", and Lakeside Industries ______________, a __________________________________, and ______________________________, a Washington Corporation ______________ ("Contractor").

WITNESSETH:

Whereas, the City desires to have certain public work performed as hereinafter set forth, requiring specialized skills and other supportive capabilities; and

Whereas, the Contractor represents that it is qualified and possesses sufficient skills and the necessary capabilities to perform the services set forth in this Contract.

NOW, THEREFORE, in consideration of the terms, conditions, and agreements contained herein, the parties hereto agree as follows:

## I. Scope of Work.

The Contractor shall do all work and furnish all tools, materials, and equipment in order to accomplish the following project:

***2025 Pavement Preservation & Citywide Pavement Markings***, Project 24013

in accordance with and as described in

A. this Contract, and
B. the Project Manual, which include the attached plans, Specifications, Special Provisions, submittal requirements, attachments, addenda (if any), Bid Form, Performance and Payment Bond, and
C. the Standard Specifications for Road, Bridge, and Municipal Construction prepared by the Washington State Department of Transportation, as may be specifically modified in the attached Specifications and/or Special Provisions, hereinafter referred to as "the standard specifications",
D. ☐ City of Lake Stevens Engineering Standards (referenced but not attached)
E. Other_____________________________________________________________
F. Addenda (If any)

and shall perform any alterations in or additions to the work provided under this Contract and every part thereof.

The Contractor shall provide and bear the expense of all equipment, work, and labor of any sort whatsoever that may be required for the transfer of materials and for constructing and completing the work provided for in this Contract, except as may otherwise be provided in the Project Manual.

## II. Time for Performance and Liquidated Damages / Termination of Contract.

A. Time is of the essence in the performance of this Contract and in adhering to the time frames specified herein. The Contractor shall commence work within ten (10) calendar days after notice to proceed from the City, and said work shall be physically completed within ***30*** working days after said notice to proceed, unless a different time frame is expressly provided in writing by the City.

B. If said work is not completed within the time for physical completion, the Contractor may be required at the City's sole discretion to pay to the City liquidated damages as set forth in the Project Manual, for each and every day said work remains uncompleted after the expiration of the specified time.

C. Termination of Contract.

1. Except as otherwise provided under this Contract, either party may terminate this Contract upon ten (10) working days' written notice to the other party in the event that said other party is in default and fails to cure such default within that ten-day period, or such longer period as provided by the non-defaulting party. The notice of termination shall state the reasons therefore and the effective date of the termination.
2. The City may also terminate this Contract in accordance with the provisions of Section 1-08.10 of the Standard Specifications.

## III. Compensation and Method of Payment.

A. The City shall pay the Contractor for work performed under this Contract as detailed in the bid, as incorporated in the Project Manual.

B. Payments for work provided hereunder shall be made following the performance of such work, unless otherwise permitted by law and approved in writing by the City. No payment shall be made for any work rendered by the Contractor except as identified and set forth in this Contract.

C. Progress payments shall be based on the timely submittal by the Contractor of the City's standard payment request form.

D. Payments for any alterations in or additions to the work provided under this Contract shall be in accordance with the Request For Information (RFI) and/or Construction Change Order (CCO) process as set forth in the Project Manual. Following approval of the RFI and/or CCO, the Contractor shall submit the standard payment request form(s).

E. The Contractor shall submit payment requests with a completed Application for Payment form, an example of which is included in the Attachments to this Contract. This form includes a lien waiver certification and shall be notarized before submission. Applications for payment not signed or notarized shall be considered incomplete and ineligible for payment consideration. The City shall initiate authorization for payment after receipt of a satisfactorily completed payment request form and shall make payment to the Contractor within approximately thirty (30) days thereafter.

**IV. Independent Contractor Relationship.**

The relationship created by this Contract is that of independent contracting entities. No agent, employee, servant, or representative of the Contractor shall be deemed to be an employee, agent, servant, or representative of the City, and the employees of the Contractor are not entitled to any of the benefits the City provides for its employees. The Contractor shall be solely and entirely responsible for its acts and the acts of its agents, employees, servants, subcontractors, or representatives during the performance of this Contract. The Contractor shall assume full responsibility for payment of all wages and salaries and all federal, state, and local taxes or contributions imposed or required, including, but not limited to, unemployment insurance, workers compensation insurance, social security, and income tax withholding.

**V. Prevailing Wage Requirements.**

The Contractor shall comply with applicable prevailing wage requirements of the Washington State Department of Labor & Industries, as set forth in Chapter 39.12 RCW and Chapter 296-127 WAC. The Contractor shall document compliance with said requirements and shall file with the City appropriate affidavits, certificates, and/or statements of compliance with the State prevailing wage requirements. The Washington State Prevailing Wage Rates For Public Works Contracts, Snohomish County, incorporated in this Contract have been established by the Department of Labor & Industries and are included as an Attachment to this Contract. The Contractor shall also ensure that any subcontractors or agents of the Contractor shall comply with the prevailing wage and documentation requirements as set forth herein.

**VI. Indemnification and Hold Harmless.**

A. The Contractor shall defend, indemnify, and hold harmless the City, its officers, officials, employees, and volunteers against and from any and all claims, injuries, damages, losses, or suits, including attorney fees, arising out of or in connection with the performance of this Contract, except for injuries and damages caused by the sole negligence of the City.

B. The Contractor's duty to indemnify the City shall not apply to liability for damages arising out of bodily injury to persons or damage to property caused by or resulting from the sole negligence of the City or its elected officials, agents, officers and/or employees.

C. The Contractor's duty to indemnify the City for liability for damages arising out of bodily injury to persons or damage to property caused by or resulting from the concurrent negligence of (a) the City and/or its elected officials, agents, officers and/or employees, and (b) the Contractor and/or its directors, officers, agents, employees, consultants, and/or subcontractors, shall apply only to the extent of negligence of Contractor and/or its directors, officers, agents, employees, consultants, and/or subcontractors

D. Should a court of competent jurisdiction determine that this Contract is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the City, its officers, officials, employees, and volunteers, the Contractor's liability hereunder shall be only to the extent of the Contractor's negligence.

It is further specifically and expressly understood that the indemnification provided herein constitutes the Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties.

E. Nothing contained in this section or Contract shall be construed to create a liability or a right of indemnification by any third party.

F. The provisions of this section shall survive the expiration or termination of this Contract.

## VII. Insurance.

### A. Insurance Term

The Contractor shall procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damage to property which may arise, as required in this Section, without interruption from or in connection with the performance commencement of the Contractor's work through the term of the work hereunder by the Contractor, their agents, representatives, employees or subcontractors contract and for thirty (30) days after the Physical Completion date, unless otherwise indicated herein.

### B. No Limitation

Contractor's maintenance of insurance, its scope of coverage and limits as required herein shall not be construed to limit the liability of the Contractor to the coverage provided by such insurance, or otherwise limit the City's recourse to any remedy available at law or in equity.

### C. Minimum Scope of Insurance

Contractors required insurance shall be of the types and coverage as stated below:

1. <u>Automobile Liability</u> insurance covering all owned, non-owned, hired and leased vehicles. Coverage shall be written on at least as broad as Insurance Services Office (ISO) form CA Automobile 00 01 or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage.

2 <u>Commercial General Liability</u> insurance shall be written on at least as broad as ISO occurrence form CG 00 01 and shall cover liability arising from premises, operations, stop gap liability, independent contractors, products-completed operations, personal injury and advertising injury, and liability assumed under an insured contract. The Commercial General Liability insurance shall be endorsed to provide the per project general aggregate limit using ISO form CG 25 03 05 09 or an equivalent endorsement There shall be no e exclusion for liability arising from explosion, collapse or underground property damage. The City shall be named as an additional insured under the Contractor's Commercial General Liability insurance policy with respect to the work performed for the City using ISO Additional Insured endorsement CG 20 10 10 01 and Additional Insured-Completed Operations endorsement CG 20 37 10 01 or substitute endorsements providing at least as broad of coverage.

3. Workers' Compensation coverage as required by the Industrial Insurance laws of the State of Washington
4. ☐ Required. Builders Risk insurance covering interests of the City, the Contractor, Subcontractors, and Sub-contractors in the work. Builders Risk insurance shall be on a special perils policy form and shall insure against the perils of fire and extended coverage and physical loss or damage including flood, earthquake, theft, vandalism, malicious mischief, and collapse. The Builders Risk insurance shall include coverage for temporary buildings, debris removal and damage to materials in transit or stored off-site. This Builders Risk insurance covering the work will have a deductible of $5,000 for each occurrence, which will be the responsibility of the Contractor. Higher deductibles for flood and earthquake perils may be accepted by the City upon written request by the Contractor and written acceptance by the City. Any increased deductibles accepted by the City will remain the responsibility of the Contractor. The Builders Risk insurance shall be maintained until final acceptance of the work by the City.
5. ☐ Required. Contractors Pollution Liability insurance covering losses caused by pollution conditions that arise from the operations of the Contractor. Contractors Pollution Liability insurance shall be written in an amount of at least $1,000,000 per loss, with an annual aggregate of at least $1,000,000. Contractors Pollution Liability shall cover bodily injury, property damage, cleanup costs and defense including costs and expenses incurred in the investigation, defense, or settlement of claims.

   If the Contractors Pollution Liability insurance is written on a claims-made basis, the Contractor warrants that any retroactive date applicable to coverage under the policy precedes the effective date of this contract; and that continuous coverage will be maintained or an extended discovery period will be exercised for a period of three (3) years beginning from the time that work under the contract is completed.

   The City shall be named by endorsement as an additional insured on the Contractors Pollution Liability insurance policy.

   If the scope of services as defined in this contract includes the disposal of any hazardous materials from the job site, the Contractor must furnish to the City evidence of Pollution Liability insurance maintained by the disposal site operator for losses arising from the insured facility accepting waste under this contract. Coverage certified to the City under this paragraph must be maintained in minimum amounts of $1,000,000 per loss, with an annual aggregate of at least $1,000,000.

   Pollution Liability coverage at least as broad as that provided under ISO Pollution Liability-Broadened Coverage for Covered Autos Endorsement CA 99 48 shall be provided, and the Motor Carrier Act Endorsement (MCS 90) shall be attached.

D. **Minimum Amounts of Insurance**

The Contractor shall maintain the following insurance limits:

1. Automobile Liability insurance with a minimum combined single limit for bodily injury and property damage of $1,000,000 per accident.
2. Commercial General Liability insurance shall be written with limits no less than $2,000,000 each occurrence, $2,000,000 general aggregate and a $2,000,000 products-completed operations aggregate limit.

3. ☐ Required. Builders Risk insurance shall be written in the amount of the completed value of the project with no coinsurance provisions.
4. ☐ Required. Contractors Pollution Liability shall be written in the amounts set forth above.

E. **City Full Availability of Contractor Limits**

If the Contractor maintains higher insurance limits than the minimums shown above, the City shall be insured for the full available limits of Commercial General and Excess or Umbrella liability maintained by the Contractor, irrespective of whether such limits maintained by the Contractor are greater than those required by this contract or whether any certificate of insurance furnished to the City evidences limits of liability lower than those maintained by the Contractor.

F. **Other Insurance Provisions**

The Contractor's Automobile Liability, Commercial General Liability and Builders Risk insurance policies are to contain, or be endorsed to contain that they shall be primary insurance as respect the City. Any insurance, self-insurance, or self-insured pool coverage maintained by the City shall be excess of the Contractor's insurance and shall not contribute with it.

G. **Acceptability of Insurers**

Insurance is to be placed with insurers with a current A.M. Best rating of not less than A: VII.

H. **Verification of Coverage**

The Contractor shall furnish the City with original certificates and a copy of the amendatory endorsements, including but not necessarily limited to the additional insured endorsement, evidencing the Automobile Liability and Commercial General Liability insurance of the Contractor before commencement of the work. Throughout the term of this Contract, upon request by the City , the Contractor shall furnish certified copies of all required insurance policies, including endorsements, required in this contract and evidence of all subcontractors' coverage.

☐ Required. Before any exposure to loss may occur, the Contractor shall file with the City a copy of the Builders Risk insurance policy that includes all applicable conditions, exclusions, definitions, terms and endorsements related to this Project.

☐ Required. Before any exposure to loss may occur, the Contractor shall file with the City a copy of the Pollution Liability insurance that includes all applicable conditions, exclusions, definitions, terms and endorsements related to this Project.

I. **Contractor's Insurance for Other Losses**

The Contractor shall assume full responsibility for all loss or damage from any cause whatsoever to any tools, Contractor's employee owned tools, machinery, equipment, or motor vehicles owned or rented by the Contractor, or the Contractor's agents, suppliers or subcontractors as well as to any temporary structures, scaffolding and protective fences.

J. **Subcontractors**

The Contractor shall include all subcontractors as insured under its policies or shall furnish separate certifications and endorsements for each subcontractor. All coverage for subcontractors shall be subject to all of the same insurance requirements as stated herein for the Contractor.

The Contractor shall cause each and every Subcontractor to provide insurance coverage that complies with all applicable requirements of the Contractor-provided insurance as set forth herein. The Contractor shall ensure that the City is an additional insured on each and every Subcontractor's Commercial General liability insurance policy using an endorsement at least as broad as ISO Additional Insured endorsement ISO CG 20 10 10 01 for ongoing operations and CG 20 37 10 01 for completed operations.

K. **Waiver of Subrogation**

The Contractor and the City waive all rights against each other, any of their subcontractors, lower tier subcontractors, agents and employees, each of the other, for damages caused by fire or other perils to the extent covered by Builders Risk insurance or other property insurance obtained pursuant to the Insurance Requirements Section of this Contract or other property insurance applicable to the work. The policies shall provide such waivers by endorsement or otherwise.

L. **Notice of Cancellation of Insurance**

The Contractor shall provide the City and all Additional Insureds for this work with written notice of any policy cancellation within two business days of their receipt of such notice.

M. **Failure to Maintain Insurance**

Failure on the part of the Contractor to maintain the insurance as required shall constitute a material breach of contract, upon which the City may, after giving five business days' notice to the Contractor to correct the breach, immediately terminate the contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith, with any sums so expended to be repaid to the City on demand, or at the sole discretion of the City, offset against funds due the Contractor from the City.

## VIII. Compliance with Laws.

A. The Contractor shall comply with all applicable federal, state, and local laws, including regulations for licensing, certification, and operation of facilities and programs, and accreditation and licensing of individuals, and any other standards or criteria as set forth in the Project Manual.

B. The Contractor shall pay any applicable business and permit fees and taxes which may be required for the performance of the work.

C. The Contractor shall comply with all legal and permitting requirements as set forth in the Project Manual.

## IX. Non-discrimination.

During the performance of this Contract, the Contractor shall comply with all applicable equal opportunity laws and/or regulations and shall not discriminate on the basis of race, age, color, sex, sexual orientation, religion, national origin, creed, veteran status, marital status, political affiliation, or the presence of any sensory, mental or physical handicap. This provision shall include but not be limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff or termination, rates of pay or other forms of compensation, selection for training, and the provision of work and services under this Contract. The Contractor further agrees to maintain notices, posted in conspicuous places, setting forth the provisions of this nondiscrimination clause. The Contractor understands that violation of this provision shall be cause for immediate termination of this Contract and the Contractor may be barred from performing any services or work for the City in the future unless the Contractor demonstrates to the satisfaction of the City that discriminatory practices have been eliminated and that recurrence of such discriminatory practices is unlikely.

A. The parties will maintain open hiring and employment practices and will welcome applications for employment in all positions from qualified individuals who are members of the above-stated minorities.

B. The parties will comply strictly with all requirements of applicable federal, state or local laws or regulations issued pursuant thereto, relating to the establishment of nondiscriminatory requirements in hiring and employment practices and assuring the service of all patrons and customers without discrimination with respect to the above-stated minority status.

## X. Assignment and Subcontractors.

A. The Contractor shall not assign this Contract or any interest herein, nor any money due to or to become due hereunder, without first obtaining the written consent of the City.

B. The Contractor shall not subcontract any part of the services to be performed hereunder without first obtaining the consent of the City and complying with the provisions of this section.

C. In the event the Contractor does assign this contract or employ any subcontractor, the Contractor agrees to bind in writing every assignee and subcontractor to the applicable terms and conditions of the contract documents.

D. The Contractor shall, before commencing any work, notify the Owner in writing of the names of any proposed subcontractors. The Contractor shall not employ any subcontractor or other person or organization (including those who are to furnish the principal items or materials or equipment), whether initially or as a substitute, against whom the Owner may have reasonable objection. Each subcontractor or other person or organization shall be identified in writing to the Owner by the Contractor prior to the date this Contract is signed by the Contractor. Acceptance of any subcontractor or assignee by the Owner shall not constitute a waiver of any right of the Owner to reject defective work or work not in conformance with the contract documents. If the Owner, at any time, has reasonable objection to a subcontractor or assignee, the Contractor shall submit an acceptable substitute.

E. The Contractor shall be fully responsible for all acts and omissions of its assignees, subcontractors and of persons and organization directly or indirectly employed by it and of persons and organizations for whose acts any of them may be liable to the same extent that it is responsible for the acts and omissions of person directly employed by it.

F. The divisions and sections of the specifications and the identifications of any drawings shall not control the Contractor in dividing the work among subcontractors or delineating the work to be performed by any specific trade.

G. Nothing contained in the contract documents shall create or be construed to create any relationship, contractual or otherwise, between the Owner and any subcontractor or assignee. Nothing in the contract documents shall create any obligation on the part of the Owner to pay or to assure payment of any monies due any subcontractor or assignee.

H. The Contractor hereby assigns to the City any and all claims for overcharges resulting from antitrust violations as to goods and materials purchased in connection with this Contract, except as to overcharges resulting from antitrust violations commencing after the date of the bid or other event establishing the price of this Contract. In addition, the Contractor warrants and represents that each of its suppliers and subcontractors shall assign any and all such claims for overcharges to the City in accordance with the terms of this provision. The Contractor further agrees to give the City immediate notice of the existence of any such claim.

I. In addition to all other obligations of the contractor, if the contractor does employ any approved subcontractor, the contractor shall supply to every approved subcontractor a copy of the form, provided in the project manual, to establish written proof that each subcontract and lower-tier subcontract is a written document and contains, as a part, the current prevailing wage rates. The contractor, each approved subcontractor and each approved lower-tier subcontractor shall complete and deliver the form directly to the City.

## XI. Contract Administration and Notices.

This Contract shall be administered for the City by the Project Manager, Aaron Halverson, and shall be administered for the Contractor by the Contractor's Contract Representative, Matthew Cooper. Unless stated otherwise herein, all notices and demands shall be in writing and sent or hand-delivered to the parties at their addresses as follows:

| | |
|---|---|
| To City: | To Matthew Cooper |
| City of Lake Stevens<br>Attn: City Clerk<br>1812 Main Street (Physical Address)<br>Post Office Box 257 (Mailing Address)<br>Lake Stevens, WA 98258<br>Telephone: 425.622-9400 | Lakeside Industries<br>Attn: Name & Title of Binding Officer<br>PO Box 247<br>Monroe, Wa 98272<br>Telephone: 425-743-1289 |

or to such addresses as the parties may hereafter designate in writing. Notices and/or demands shall be sent by registered or certified mail, postage prepaid, or hand-delivered. Such notices shall be deemed effective when mailed or hand-delivered at the addresses specified above.

**XII. Interpretation and Venue.**

This Contract shall be interpreted and construed in accordance with the laws of the State of Washington. The venue of any litigation between the parties regarding this Contract shall be Snohomish County, Washington.

**XIII. Severability**

A. If a court of competent jurisdiction holds any part, term or provision of this Contract to be illegal or invalid, in whole or in part, the validity of the remaining provisions shall not be affected, and the parties' rights and obligations shall be construed and enforced as if the Contract did not contain the particular provision held to be invalid.

B. If any provision of this Contract is in direct conflict with any statutory provision of the State of Washington, that provision which may conflict shall be deemed inoperative and null and void insofar as it may conflict, and shall be deemed modified to conform to such statutory provision.

**XIV. Non-Waiver.**

A waiver by either party hereto of a breach of the other party hereto of any covenant or condition of this Contract shall not impair the right of the party not in default to avail itself of any subsequent breach thereof. Leniency, delay or failure of either party to insist upon strict performance of any Contract, covenant or condition of this Contract, or to exercise any right herein given in any one or more instances, shall not be construed as a waiver or relinquishment of any such Contract, covenant, condition or right.

**XV. Survival**

Any provision of this Contract which imposes an obligation after termination or expiration of this Contract shall survive the term or expiration of this Contract and shall be binding on the parties to this Contract.

**XVI. Authority**

The person executing this Agreement on behalf of Contractor represents and warrants that he or she has been fully authorized by Contractor to execute this Agreement on its behalf and to legally bind Contractor to all the terms, performances and provisions of this Agreement. The person executing this Contractor on behalf of the City represents and warrants that he or she has been fully authorized by the City to execute this Contractor on its behalf and to legally bind the City to all the terms, performances and provisions of this Contractor.

**XVII. Counterparts and Signatures**

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same Agreement. Digital, electronic, and PDF signatures will constitute an original in lieu of the "wet" signature.

**XVIII. ☒ Debarment and Uniform Guidance**

If this contract involves the use, in whole or in part, of federal award(s), the Contractor must certify that it, and its subcontractors, have not been and are not currently on the Federal or the Washington State Debarment List and if the Contractor or its subcontractors become listed on the Federal or State Debarment List, the City will be notified immediately. Additionally, if this contract involves the use, in whole or in part, of federal award(s), provisions (A)-(K) in Appendix II to Part 200 of the Uniform Guidance (2 CFR Ch. 11 (1-1-14 edition) are hereby incorporated, as applicable, as if fully set forth herein. See attached Exhibit _A__, if applicable.

**IN WITNESS WHEREOF**, the parties hereto have caused this Contract to be executed the day and year first hereinabove written.

| | |
|---|---|
| CITY OF LAKE STEVENS | Lakeside Industries Inc. |
| By:__________________________________ | By:__________________________________ |
| Mayor | _____________________________________ |
| | *Matthew Cooper* |

Attest:

_____________________________________

Kelly Chelin, City Clerk

Approved as to Form:

_____________________________________

Greg Rubstello, City Attorney

# CITY COUNCIL STAFF REPORT

**Agenda Date:** 6/24/2025

**Subject:** Board and Commission Appointments

**Contact Person/Department:** Kelly Chelin, Administration

**Budget Impact:**

**Legal Review:** No

**RECOMMENDATION(S)/ACTION REQUESTED:**
Appoint the following volunteers:
Civil Service: Debra Willis (Term expiring 12/31/2027)
Salary Commission: Michael Harden (Term expiring 12/31/2027)
Park Board: Jennifer Gosselin (Term expiring 12/31/2027)

**SUMMARY/BACKGROUND:**
On June 10, 2025, an interview panel, made up of Councilmembers, board and commission chairs and staff, met to conduct interviews for openings on the Civil Service Commission, Salary Commissions and Park Board. Three selections were made below and approved by the Mayor.
Civil Service: Debra Willis (Term expiring 12/31/2027)
Salary Commission: Michael Harden (Term expiring 12/31/2027)
Park Board: Jennifer Gosselin (Term expiring 12/31/2027)

**APPLICABLE CITY POLICIES:**

**ATTACHMENTS:**
None

# CITY COUNCIL STAFF REPORT

**Agenda Date:** 6/24/2025

**Subject:** Washington State Data Exchange for Public Safety (WADEPS)

**Contact Person/Department:** Jeffrey Beazizo, Police Department

**Budget Impact:** N/A

**Legal Review:** No

**RECOMMENDATION(S)/ACTION REQUESTED:**
Accept and authorize the Mayor his designee to sign the agreement.

**SUMMARY/BACKGROUND:**
The purpose of this Agreement is to set forth the terms and conditions under which the Department will provide, and WSU will utilize, store, and retain, certain Department data to establish and carry out the statewide use of force data program in accordance with chapter 326, Laws of 2021 and Revised Code of Washington (RCW) Chapter 10.118, hereinafter referred to as the Washington State Data Exchange for Public Safety ("WADEPS").

It is the intent of the Washington Legislature that WADEPS will serve the interest of increasing public trust in law enforcement through accountability and transparency. As directed in RCW 10.118.040, the Washington State Office of the Attorney General (AGO) engaged in a competitive procurement to contract with an institution of higher education to implement the statewide use of force data program. WSU submitted a response to the request for proposal. The AGO selected WSU's proposal and awarded WSU a state grant agreement to carry out the development and management of WADEPS.

Under RCW 10.118.030, no later than three months after the AGO determines that the system procured under RCW 10.118.040 can accept law enforcement agency reports, each law enforcement agency must report each incident where a law enforcement officer employed by the agency used force and the use of force meets the criteria listed in RCW 10.118.030(1) in accordance with the requirements of the statewide use of force data program. RCW 10.118.030(3) further requires that each law enforcement agency must also report any additional incidents and data required by the statewide use of force data program. All reports must be made in the format and time frame established in the statewide use of force data program.

To comply with State law requirements, LSPD will work with IAPRO vendor to allow for automatic download of this data already being collected for use of force incidents into the WADEPS system.

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**APPLICABLE CITY POLICIES:**

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**ATTACHMENTS:**

1. Complete_Data_Use_Agreement_for_WADEPS_

WASHINGTON STATE UNIVERSITY

# DATA USE AGREEMENT
# WASHINGTON STATE DATA EXCHANGE FOR PUBLIC SAFETY

## 1. PARTIES

1.1 This Data Use Agreement ("Agreement") is made and entered into by and between Washington State University ("WSU"), an institution of higher education and an agency of the state of Washington, and Lake Stevens Police Department ("Department"). In this Agreement, the above entities are jointly referred to as ("Parties").

## 2. PURPOSE and AUTHORITY

2.1 The purpose of this Agreement is to set forth the terms and conditions under which Department will provide, and WSU will utilize, store, and retain certain Department data to establish and carry out the statewide use of force data program in accordance with chapter 326, Laws of 2021 and Revised Code of Washington (RCW) Chapter 10.118, hereinafter referred to as the Washington State Data Exchange for Public Safety ("WADEPS").

2.2 It is the intent of the Washington Legislature that WADEPS will serve the interest of increasing the public trust in law enforcement through accountability and transparency. As directed in RCW 10.118.040, the Washington State Office of the Attorney General (AGO) engaged in a competitive procurement to contract with an institution of higher education to implement the statewide use of force data program. WSU submitted a response to the request for proposal. The AGO selected WSU's proposal and awarded WSU a state grant agreement to carry out the development and management of WADEPS.

2.3 Under RCW 10.118.030, no later than three months after the AGO determines that the system procured under RCW 10.118.040 can accept law enforcement agency reports, each law enforcement agency must report each incident where a law enforcement officer employed by the agency used force and the use of force meets the criteria listed in RCW 10.118.030(1) in accordance with the requirements of the statewide use of force data program. RCW 10.118.030(3) further requires that each law enforcement agency must also report any additional incidents and data required by the statewide use of force data program. All reports must be made in the format and time frame established in the statewide use of force data program.

## 3. DEFINITIONS

3.1 "Agreement" means this Data Use Agreement, including all Attachments and documents incorporated by reference.

3.2 "CAD Data" means certain computer aided dispatch, or similarly functional system, data held by Department or its associated public safety access point and provided to WSU in accordance with this Agreement, including Attachment A: Authorization for Release.

3.3 "Confidential Information" means information that is exempt from disclosure to the public or other unauthorized persons under RCW 42.56 or other federal or state laws. Confidential Information may include both "Category 3 – Confidential Information" and "Category 4 –

Confidential Information Requiring Special Handling" as defined in Washington State IT Policy 141.10 (Securing Information Technology Assets).

3.4 "Copyright" means any work developed under this Agreement that is subject to copyright under copyright law.

3.5 "Data" means the information that is disclosed or exchanged as described by this Agreement.

3.6 "Proprietary Information" means all data, sequences, and any other information obtained or developed under this Agreement, subject to applicable law.

3.7 "Public safety access point" ("PSAP") means a call center or dispatch center that handles emergency calls and coordinates emergency responses.

3.8 "RCW" means Revised Code of Washington.

3.9 "Reports" means reports provided by Department to WADEPS containing the information listed at RCW 10.118.030(1) and (2).

3.10 "Trademark" shall mean any trade or service marks developed under the Scope of Work, whether or not registered under either state or federal trademark law.

3.11 "WADEPS" is an acronym for the Washington State Data Exchange for Public Safety, the statewide use of force data program established pursuant to chapter 326, Laws of 2021 and RCW 10.118.

## 4. DESCRIPTION OF DATA

4.1 Subject to the provisions of this Agreement, Department shall provide WSU with all data required under RCW 10.118.030, including both the reports submitted to WADEPS containing the information listed at RCW 10.118.030(1) and (2) ("Reports") and such additional data required by WADEPS under RCW 10.118.030(3).

4.2 In addition to the Reports, which will be produced from data contained in the law enforcement records owned and retained by Department, the Department will either provide or, using the authorization form attached to this Agreement (Attachment A), authorize its associated PSAP to provide to WADEPS a limited set of computer-aided dispatch data points ("CAD data") for all calls for service. This CAD data will be used to validate and provide context for the data contained in the Reports and is necessary to carry out the statewide use of force data program.

**PSAP Agency Name:**
**PSAP Point of Contact for CAD Data Management**
*Name and Title:*
*Email:*
*Phone:*

4.3 All data elements required under the statewide use of force data program are listed in the Attachments to this Agreement. Data elements required under paragraph 4.1 of this Agreement are listed in Attachment B: WADEPS Data Elements. Data elements required under paragraph 4.2 of this Agreement (i.e. CAD data) are listed in Attachment A: Authorization for Release of Information to WADEPS.

4.4 The Parties agree this Agreement may be modified to include any additional incidents and/or data required to be submitted to WADEPS under RCW 10.118.030(3) by unilateral amendment provided that the Department receives at least thirty (30) days' notice before the first required submission of additional incidents or data.

4.5 Initial system implementation will utilize city-level information regarding incident locations. Once an automated process for geolocating and obfuscating address data to a block group level is implemented, WADEPS may request detailed incident address information. The Department will be notified of this change in accordance with Section 4.4.

## 5. DATA USE

5.1 Reports and CAD data are provided to WSU only for use in accordance with the use and storage conditions in this Agreement.

5.2 WSU will make a public-facing informational website known as the WADEPS data system containing de-identified data. This de-identified data will be associated with the use of force and police interactions with the public. The data will be available on the program's interactive dashboard for public access and download, adhering to all applicable data protection and privacy laws Departments will have access to the Data contained in WADEPS data system that is similar to the public access, and Departments will retain access to their data in its identifiable form for internal purposes via the WADEPS data system. Each officer will be assigned an automatically generated confidential linked ID, which will replace the officer's name.

## 6. DATA TRANSFER, FREQUENCY, AND DISPOSITION

6.1 Department must submit a use of force incident report containing the data elements listed in Sections 1–4 of Attachment B: WADEPS Data Elements to WADEPS within thirty (30) days of a use of force incident using the reporting form created by WADEPS. Sections 1–4 of Attachment B do not contain data elements related to review or investigation of a use of force incident. Those data elements are listed in Section 5 of Attachment B: WADEPS Data Elements. The timeline for submission of the data elements listed in Section 5 is not based on the date the use of force incident occurred. For these data elements, Department must submit the data using the reporting form created by WADEPS no more than 30 days after the review or investigation reaches a determination.

6.2 CAD data must be provided on a monthly basis. Within the first five business days of each month, Department or its associated PSAP will pull and submit a report containing the data elements for the preceding calendar year (midnight January 1 to the time of the data pull). As this is a year-to-date data pull, each subsequent month contains the prior months' data. WADEPS will create a secure data environment for each Department's data and provide the upload link to the specified point of contact.

6.3 As WSU implements and refines the WADEPS system, automated data transfer directly from Department or PSAP source systems may become available. Once available, the Parties agree that this procedure may be added to this Agreement by unilateral amendment. The agency shall have a period of three (3) years to transition to the automated process following the development of the solution.

6.4 Data that is submitted to WADEPS will be retained in the WADEPS system. At the end of the period of performance and if no time extension is executed, this Agreement will be assigned to the AGO in accordance with Section 10.6, Assignment.

## 7. CONFIDENTIALTY

7.1 To the extent allowed by law, WSU and the Department agree to not use, publish, transfer, sell or otherwise disclose any Confidential Information gained by reason of this Agreement for any purpose that is not directly connected with the purpose of this Agreement, except as provided by law; or with the prior written consent of the person or personal representative of the person who is the subject of the Data.

7.2 WSU and the Department acknowledge that both agencies are subject to the Public Records Act, RCW 42.56. If a Public Records Act request is made to WSU for the Department's Confidential Information, WSU will promptly notify the Department of the request, such that Department has the opportunity to seek a court order enjoining disclosure. WSU will work collaboratively with the Department to identify any applicable exemption(s) to disclosure and appropriately redact the information to be released to the extent allowed by law. The release of data will be limited to only those records that must be released to comply with the request and the Public Records Act.

## 8. DATA SECURITY

8.1 WSU agrees that its security practices and safeguards meet or exceed the security standards of Washington State IT Policy 141.10 (Securing Information Technology Assets). WSU shall exercise due care and take responsible precautions to protect Confidential Information from unauthorized physical and electronic access ensuring the confidentiality and integrity of all data shared.

8.2 Each party shall exercise due care to protect the shared data from unauthorized physical and electronic access to ensure the Parties comply with all appropriate federal laws, Criminal Justice Information Services (CJIS) Security Policy as appropriate, and applicable provisions of Washington State IT Policy 141.10 (Securing Information Technology Assets).

8.3 WSU will have an independent external security assessment conducted every at least every three (3) years to enhance data security and integrity. This audit will be performed by a reputable third-party auditor specializing in data security. The auditor will assess compliance with Washington State IT Policy 141.10 (Securing Information Technology Assets), evaluate the effectiveness of WSU data protection measures, identify potential vulnerabilities, and recommend improvements. The audit findings will be used to improve WSU data security protocols and practices continually.

8.4 WSU will perform an internal security assessment at least once a year that will be conducted to ensure data protection and adherence to WSU data security policies, which meet or exceed Washington State IT Policy 141.10 (Securing Information Technology Assets. These audits will complement the external security audits, providing a comprehensive approach to maintaining data security and protection.

8.5 WSU will report any unauthorized access, use, or disclosure of Data shared under this Agreement that compromises the security, confidentiality, or integrity of the Data to Department within 72 hours of discovery. WSU will take actions to mitigate the risk of loss and any known harmful effects of such unauthorized access, including, but not limited to, notifying subjects and taking steps necessary to stop further unauthorized access.

## 9. RESPONSIBILITY AND HOLD HARMLESS

9.1 The Parties to this Agreement are independent governmental entities and neither is the agent or employee of the other. No liability shall attach to either Party for entering into this Agreement or because of any act or omission of the Parties except as expressly provided.

9.2 Each Party to this Agreement shall be responsible for its own acts and omissions and those of its agents and employees. Each Party shall also be responsible for its own attorney fees, demands, losses, and liabilities to or by third parties arising from, resulting from, or connected under this Agreement as permitted by law. Each Party's responsibility for its own acts or omissions and those of its employees and agents for liability for damages arising out of bodily injury to persons or damage to property caused by or resulting from their concurrent negligence or each Party's agents or employees, shall apply only to the extent of each Party's own negligence or that of its agents or employees. For avoidance of doubt, the provisions of this paragraph apply to liability for damages due to a data breach.

9.3 Both Parties' responsibilities for their own acts or omissions shall specifically include all claims for loss liability because of wrongful payments under the Uniform Commercial Code, or other statutory or contractual liens or rights of third parties, including taxes, accrued or accruing as a result of this Agreement or work performed or materials furnished directly or indirectly because of this Agreement.

**10. GENERAL TERMS AND CONDITIONS**

10.1 Period of Performance. The period of performance for this Agreement shall begin upon the execution of this Agreement and shall terminate on June 30, 2028, unless a time extension is mutually agreed upon in writing between the Parties in accordance with Section 10.5, Amendments. Upon the end of the period of performance and if no time extension is executed, this Agreement will be assigned in accordance with Section 10.6, Assignment.

10.2 Publicity. Neither Party may use the other Party's Trademarks in any advertising, sales promotion, or other publicity matter without prior written approval.

10.3 Notices. All notices required or permitted under this Agreement shall be in writing and served upon the Parties in person, by certified or registered U.S. mail (return receipt requested) directed to the mailing addresses set forth below or the mailing addresses designated by a Party pursuant to written notice, or by electronic mail to the email address set forth below or the email address designated by a Party pursuant to written notice. Notices delivered in person shall be effective on the same day as delivered. Any notice delivered by certified or registered U.S. mail shall be effective three (3) days after mailing. Any notice in person or by electronic mail shall be effective immediately. All changes of address shall be effective upon written notice in the fashion provided by this section.

**WSU:**
Office of Research Support and Operations (ORSO)
Lighty Student Services Building, Room 280
PO Box 641060
Pullman, WA 99164-1060
Email: orso@wsu.edu

**LAKE STEVENS POLICE DEPARTMENT** ______________________:
Name/Title:
Address:
City/State/Zip:
Email:

**LAKE STEVENS POLICE DEPARTMENT** ______________________ contact for Public Records Act notifications (if different):
Name/Title:
Address:
City/State/Zip:
Email:

10.4 Dispute Resolution. Except as otherwise provided in this Agreement, when a dispute arises between the Parties and it cannot be resolved by direct negotiation, any party may request a dispute resolution panel (DRP). A request for a DRP must be in writing, state the disputed issues(s), state the relative positions of the Parties, and be sent to all Parties. Each party must provide a response within thirty (30) days unless the Parties mutually agree to an extension of time. Each party shall designate a representative to serve on the DRP. The representatives shall mutually select an additional member to serve on the DRP. The DRP, consisting of three members total shall evaluate the facts, Agreement terms, and applicable statutes and rules and make a determination by majority vote. The decision is binding on the Parties. Nothing in this Agreement shall be construed to limit the Parties' choice of a mutually acceptable dispute resolution method in addition to the dispute resolution procedure outlined above.

10.5 Amendments. Except as otherwise provided in this Agreement, any amendment to this Agreement must be made in writing and signed by authorized representatives of both Parties.

10.6 Assignment. At the expiration of this Agreement, the work to be provided under this Agreement may be unilateral assigned from WSU to Washington State Office of the Attorney General in whole.

10.7 Governing Law. This Agreement shall be construed and interpreted in accordance with the laws of the state of Washington.

10.8 Severability. If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this Agreement, and to this end the provisions of this Agreement are declared to be severable.

10.9 Order of Precedence. In the event of an inconsistency in this Agreement, the inconsistency shall be resolved by giving precedence in the following order:

1. Applicable statutes and regulations;
2. Terms and conditions contained in this Agreement;
3. Any other provisions incorporated by reference or otherwise into this Agreement.

10.10 Complete Agreement. This Agreement contains all the terms and conditions agreed upon by the Parties. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the Parties hereto.

10.11 Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same Agreement.

IN WITNESS WHEREOF, the PARTIES hereto have executed this Agreement as of the signature date included below.

**LAKE STEVENS POLICE DEPARTMENT**

_______________________________________

Name:
Title:

Date: ________________________________

**WASHINTON STATE UNIVERSITY**

_______________________________________

Name:
Title:

Date: ________________________________

## Attachment A: Authorization for Release of Information to Washington State Data Exchange for Public Safety

Through a competitive procurement authorized under Revised Code of Washington (RCW) Section 10.118.040, Washington State University (WSU) was selected to establish the statewide law enforcement use of force data program, which has since been named the Washington State Data Exchange for Public Safety ("WADEPS"). Under RCW chapter 10.118, law enforcement agencies must report each incident where a law enforcement officer employed by the agency used force and the use of force meets the criteria listed in RCW 10.118.030(1). In order to validate and provide context for the data contained in these use of force reports, each law enforcement agency will provide or authorize its public safety access point (PSAP) to provide WADEPS with a limited set of computer-aided dispatch data points ("CAD data") for all calls for service. This CAD data is necessary to carry out the statewide use of force data program.

**In order to facilitate its participation in the statewide law enforcement use of force data program, Lake Stevens Police Department requests and authorizes that Enter the name of your PSAP provide to WSU the below-listed computer-aided dispatch (CAD) data on a monthly basis beginning the month following execution of this release until July 2028, unless terminated or extended by written notification signed by an authorized representative of Lake Stevens Police Department.**

WSU (or such successor data custodian authorized by Washington State law) may only utilize the data provided pursuant to this authorization for purposes of the Washington State use of force data program.

Pursuant to the data use agreement between WSU and law enforcement agencies, additional data elements may be added as needed to support full operation of the WADEPS system. Law enforcement agencies and PSAPs will be notified of any additional data required to be submitted to WADEPS no less than 30 days prior to the change in data elements. **No additional release is required for dispatch centers to supply the additional data elements.**

Instructions to set up data transfer:

- WADEPS will provide each public safety access point (PSAP) with a unique link to securely upload the requested CAD data.
- To obtain the secure upload link, please contact WADEPS' Vendor Service Desk at wadeps.vendor.servicedesk@wsu.edu . When requesting the link, please provide the **PSAP name** (agency name) and the **name and title of the point of contact** responsible for managing CAD data at your PSAP. Once WADEPS receives this information, WADEPS will create a secure data environment for your PSAP and send the upload link to the specified point of contact.

Data Submission Requirements:

- All submitted CAD data must adhere to the format and standards outlined in the CAD Data Requested Table below. Please comply with the naming convention for fields.

- Within the first five calendar days of each month, pull and submit a report containing the data elements for the preceding calendar year (midnight January 1 to the time of the data pull). Data for incomplete months will not be displayed. As this is a year-to-date data pull, each subsequent month contains the prior months' data.
- WADEPS reserves the right to verify the accuracy and completeness of uploaded data. If discrepancies are found, WADEPS will notify the PSAP point of contact and request corrections.

CAD data requested:

| | | | |
|---|---|---|---|
| **incident_id** | alpha-numeric | | Incident ID (Unique ID) – Uniquely identifies each incident for distinct traceability. |
| **agency_name** | alpha-numeric | | |
| | | | |
| **Ori** | alpha-numeric | | Agency Unique Identifier (ORI #) -This identifies the handling agency and is essential for agency-specific statistical analysis. |
| **record_creation_time** | datetime | mm/dd/yyyy hh:mm:ss AM/PM | Record Creation (m/d/yyyy h:mm: ss AM/PM) - The creation timestamp provides a baseline for measuring response times and assessing reporting system efficiency. |
| **original_call_type** | string | | Original Call Type Nature of Call (Unique code used by each agency) - This describes the initial incident classification, which is crucial for understanding the perceived severity and type when the record is created. |
| **County** | string | | |
| **City** | string | | |

**LAKE STEVENS POLICE DEPARTMENT** ____________________:

______________________________

Name:
Title:

Date: __________________________

# Washington State Data Exchange for Public Safety (WADEPS)
## Required Incident-Based Use-of-Force Data Elements

**AGO-Approved Data Dictionary (updated 05.29.25)**

**Compliance: Sections 1–4 and 6 due within 30-days of Item 1.4; Section 5 due within 30-days of Item 5.1c**

| | Element Name | Element Label | Element Definition | Valid Values for Reporting | Entry Type | Notes |
|---|---|---|---|---|---|---|
| **1** | **SECTION 1: Incident Information** | | | | | |
| 1.1 | AGENCY NAME | Agency name | Indicates the name of the agency where the involved officer is employed | State recognized name of agency | Auto populated via Login | |
| 1.2 | ORI | FBI CJIS Originating Agency Identifier (ORI) | Agency federal identifier | 9-digit Alpha-Numeric | Auto populated via Login | |
| 1.3 | INCIDENT NUMBER | Agency incident number | Indicates the number assigned to an incident record by the originating agency | Alpha-Numeric | Manual Entry | Cross-validated with CAD/RMS to maintain a single source of truth. |
| 1.4 | INCIDENT DATE | Incident date | Indicates the date the incident occurred | MM/DD/YYYY | Manual Entry | Cross-validated with CAD/RMS to maintain a single source of truth. |
| 1.5a | CONTACT REASON | Reason for public contact | Indicates the reason for initial contact | 1 Public request for service<br>2 Agency request for service<br>3 Unit- or officer-initiated<br>4 Planned activity | Manual Entry | As the system learns what call types are associated with officer identified categories, this can be automated. |
| 1.5b | RESPONSE TYPE | Response Type | Indicates the level of cause the officer believed they had for contact | 1 Social contact<br>2 Reasonable suspicion<br>3 Probable cause | Manual Entry | As the system learns what call types are associated with officer identified categories, this can be automated. |
| 1.6a | INCIDENT TIME | Incident start time | Indicates the dispatched time, or time officer indicated that they made call/stop | HH/MM | Auto populated via Incident Data | |
| 1.6b | TIME TO FORCE - This is an attribute of officer and incident | Time to Force | Indicates the approximate time between arrival on scene and the time force was first used | 1 Immediate<br>2 Less than 1 minute<br>3 1-5 minutes<br>4 6-10 minutes<br>5 Greater than 10 minutes | Manual Entry | Agencies with BWC Footage - Immediate or the HH:MM:SS from the initial point of contact to the action to use force.<br>Agencies without BWC Footage - Use the categorical values. We want to always fill in the categories. |
| 1.7a | LOCATION TYPE | Location | Indicates if location where force was used was indoor or outdoor | 1 Indoor<br>2 Outdoor<br>3 Both | Manual Entry | |
| 1.7b | LOCATION TYPE INDOOR | Location indoor | Indicates indoor type of location where force was used | 1 Single family residence<br>2 Apartment or multifamily residence<br>3 Commercial/Business premises<br>4 Government facility (court, school/university, offices)<br>5 Medical facility (clinic, hospital, etc)<br>6 Transit facility<br>7 Other | Manual Entry | |
| 1.7c | LOCATION TYPE OUTDOOR | Location outdoor | Indicates outdoor type of location where force was used | 1 Residential private property (yard, etc)<br>2 Commercial private property (parking lot, etc)<br>3 Government property (around official buildings)<br>4 Public right of way (highway, street, sidewalk, boat launch, etc)<br>5 Transit property<br>6 Public lands (parks, state/national forests, etc)<br>7 Other | Manual Entry | |
| 1.8 | INCIDENT ADDRESS | Incident address | Indicates the street or HWY address where force was used | 100 block/or nearest Milepost if Hwy/ +street+municipality<br>Lat/Long option | Auto populated via Incident Data | WATech Block Group Levels and Census Block Groups. Calculated on Data Import.<br>(**NOT CURRENTLY COLLECTED**) |

| | | | | | | |
|---|---|---|---|---|---|---|
| 1.9a | INCIDENT TYPE | Initial type of incident | Indicates the type of incident officer was dispatched or initiated (check all that apply) | 1 Offense against person<br>2 Property offense<br>3 Public order offense<br>4 Vehicle stop<br>5 Pedestrian stop<br>6 Civil caretaking<br>7 Warrant<br>8 Other | Manual Entry | As the system learns what call types are associated with officer identified categories, this can be automated. |
| 1.9b | INCIDENT DETAIL | Initial type of incident detail | Indicates the type of incident within the category of initial incident (check all that apply) | **Offense against person**<br>1 Assault (all types)<br>2 Homicide (all types)<br>3 Rape<br>4 Robbery<br>5 Civil order violation<br>6 Other<br>**Property offense**<br>7 Arson<br>8 Burglary<br>9 Theft<br>10 Mischief<br>11 Trespassing<br>12 Vehicle theft/prowl<br>13 Other<br>**Public order offense**<br>14 Public disturbance<br>15 Drug related<br>16 Sex related<br>17 Weapon related<br>18 Transit related<br>19 Other<br>**Vehicle Offense**<br>20 DUI<br>21 Accident<br>22 Moving violation<br>23 Non-moving violation<br>24 Other<br>**Civil Caretaking**<br>25 Mental health/wellness check<br>26 Civil infraction<br>27 Eviction order enforcement<br>28 Domestic order enforcement<br>29 Other | Manual Entry | As the system learns what call types are associated with officer identified categories, this can be automated. |
| 1.9c | DOMESTIC VIOLENCE INCIDENT | Domestic Violence Incident | Indicates if the incident is associated with domestic violence | 0 No<br>1 Yes | Manual Entry | |
| 1.10 | ARREST | Arrest or welfare detention | Indicates whether the subject was arrested or taken into custody | 1 Arrested<br>2 Civil detention<br>3 No arrest or detention | Manual Entry | As the system learns what call types are associated with officer identified categories, this can be automated. |
| 1.11a | ARREST REASON | Reason for arrest | Indicates what the officer arrested the person for (check all that apply) | 1 Obstruction/resistance<br>2 Person crime<br>3 Property crime<br>4 Offense against public order<br>5 Vehicle violation<br>6 Warrant<br>7 Other | Manual Entry | As the system learns what call types are associated with officer identified categories, this can be automated. |

| | | | | | | |
|---|---|---|---|---|---|---|
| 1.11b | ARREST DETAIL | Detailed reason for arrest | Indicates the arrest type within category of arrest (check all that apply) | **Offense against person**<br>1 Assault (all types)<br>2 Homicide (all types)<br>3 Rape<br>4 Robbery<br>5 Civil order violation<br>6 Other<br>**Property offense**<br>7 Arson<br>8 Burglary<br>9 Theft<br>10 Mischief<br>11 Trespassing<br>12 Vehicle theft/prowl<br>13 Other<br>**Public order offense**<br>14 Public disturbance<br>15 Drug related<br>16 Sex related<br>17 Weapon related<br>18 Transit related<br>19 Other<br>**Vehicle Offense**<br>20 DUI<br>21 Accident<br>22 Moving violation<br>23 Non-moving violation<br>24 Other | Manual Entry | As the system learns what call types are associated with officer identified categories, this can be automated. |
| 1.11c | DOMESTIC VIOLENCE ARREST | Domestic Violence Arrest | Indicates if the subject arrest includes domestic violence language | 0 No<br>1 Yes | Manual Entry | |
| 1.12 | MINORS | Minor(s) present during use of force | Indicates if the officer who used force knew whether there were minors present during the use of force. | 0 No<br>1 Yes<br>2 Unknown | Manual Entry | |
| 1.13 | VIDEO | Is there a police video record of the use of force incident | Indicates if there is police generated video (e.g., dash cam, body cam) of the use of force incident | 0 No<br>1 Yes | Manual Entry | |
| 1.14a | OFFICERS TOTAL | Total number of officers present at the time force was used | Indicates the total number of officers present at the time force was used | Numeric between 1-99 | Manual Entry | GOAL: Auto populated via Incident Data |
| 1.14b | OFFICERS FORCE | Total number of officers using force | Indicates the total number of officers using force | Numeric between 1-99 | Manual Entry | |
| 1.15a | PERSONS TOTAL | Number of persons present when force was used (not including officers) | Indicates the total number of persons present at the time force was used (not including officers) | Numeric between 1-99 | Manual Entry | |
| 1.15b | SUBJECTS FORCE | Number of engaged persons (subjects) upon whom force was used | Indicates the total number of subjects upon whom force was used | Numeric between 1-99 | Manual Entry | If officer used force on more than one subject, this will prompt reporting of data elements for each subject separately |
| **2** | **SECTION 2: Type of Force** | | | | | |
| 2.1 | POINT | Pointed a firearm at a person | Indicates the officer pointed a conventional firearm at a person (excludes less lethal shotguns, impact munitions, or equivalents) | 0 No<br>1 Yes | Manual Entry | |
| 2.2 | DISCHARGE | Discharged a firearm at or in the direction of a person | Indicates the officer discharged a conventional firearm at or in the direction of a person (excludes less lethal shotguns, impact munitions, or equivalents) | 0 No<br>1 Yes | Manual Entry | |
| 2.3 | ECW | Used electronic control weapon at or in the direction of a person | Indicates the officer used electronic control weapon at or in the direction of a person | 0 No<br>1 Yes | Manual Entry | |
| 2.4 | CHEMICAL | Used chemical irritant spray against a person or in the direction of a person | Indicates the officer used oleoresin capsicum spray against a person | 0 No<br>1 Yes | Manual Entry | |
| 2.5 | LESS LETHAL DISCHARGE | Discharged a less lethal shotgun or impact munitions at or in the direction of a person | Indicates the officer discharged a less lethal shotgun or impact munitions at or in the direction of a person | 0 No<br>1 Yes | Manual Entry | |
| 2.6 | IMPACT | Struck person using impact weapon or instrument including but not limited to club, baton, flashlight | Indicates the officer struck a person using an impact weapon or instrument including but not limited to club, baton, flashlight | 0 No<br>1 Yes | Manual Entry | |
| 2.7 | STRIKE | Used any part of the body to physically strike a person including, but not limited to: punching, kicking, slapping, using closed fists, leg or feet | Indicates the officer used any part of the body to physically strike a person including, but not limited to, punching, kicking, slapping, using closed fists, leg or feet | 0 No<br>1 Yes | Manual Entry | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 2.8 | VEHICLE | Used vehicle to intentionally strike a person or vehicle | Indicates the officer used a vehicle to intentionally strike a person or vehicle | 0 No<br>1 Yes - Person<br>2 Yes - Vehicle | Manual Entry | |
| 2.9 | CANINE | Deployed a canine | Indicates the officer deployed a canine by releasing it from the physical control of the law enforcement officer or had under the law enforcement officer's control a canine that bites a person. | 0 No<br>1 Yes | Manual Entry | |
| 2.10 | NECK | Used neck restraint | Indicates the officer used a neck restraint or chokehold, as defined in RCW 10.116.020 | 0 No<br>1 Yes | Manual Entry | |
| 2.11 | FORCE OTHER | Type of force not listed | Indicates the officer used a type of force not specified above that resulted in injury | 0 No<br>1 Yes – Specify: | Manual Entry | |
| **3** | **SECTION 3: Subject Information** | | | | | |
| 3.1 | SUBJECT AGE | Subject Age | Indicates the verified age of the subject | Numeric up to 3-digits | Manual Entry | |
| 3.2 | SUBJECT GENDER | Subject Gender | Indicates the verified gender of the subject | 1 Male<br>2 Female<br>3 Non-binary<br>4 Transgender<br>5 Unknown | Manual Entry | |
| 3.3a | PERCEIVED SUBJECT RACE ETHNICTY | Officer Perception of Subject Race/Ethnicity | Indicates the officer's perception of the subject's race/ethnicity at the time force was used (check all that apply) | 1 American Indian or Alaska Native<br>2 Asian<br>3 Black or African American<br>4 Hispanic or Latino<br>5 Middle Eastern or North African<br>6 Native Hawaiian or Pacific Islander<br>7 White<br>8 Unknown | Manual Entry | |
| 3.3b | VERIFIED SUBJECT RACE ETHNICTY | Verified Subject Race/Ethnicity | Indicates the verified race/ethnicity of the subject by the person or family member (check all that apply) | 1 American Indian or Alaska Native<br>2 Asian<br>3 Black or African American<br>4 Hispanic or Latino<br>5 Middle Eastern or North African<br>6 Native Hawaiian or Pacific Islander<br>7 White<br>8 Unknown | Manual Entry | |
| 3.4 | SUBJECT TRIBAL | Subject tribal affiliation | Indicates subject tribal affiliation | 0 No<br>1 Yes<br>2 Refused | Manual Entry | |
| 3.5 | SUBJECT INJURY | Subject injury type | Indicates the type of injuries sustained during the use of force (check all that apply) | 0 None<br>1 Apparent minor injury (e.g., minor cuts/bruises)<br>2 Severe laceration<br>3 Loss of teeth<br>4 Canine bite<br>5 Apparent broken bones<br>6 Possible internal injury<br>7 Unconscious<br>8 Gunshot wound<br>9 Death<br>10 Other major injury | Manual Entry | |
| 3.6 | SUBJECT IMPAIRMENT | Subject Impairments | Indicates the officer's perception of subject impairments (check all that apply) | 0 None<br>1 Alcohol<br>2 Drugs<br>3 Mental health<br>4 Unknown | Manual Entry | |
| 3.7 | SUBJECT ARMED | Officer believed subject to be armed | Indicates the officer's perception of whether the subject against whom force was used was armed | 0 No<br>1 Yes | Manual Entry | |
| 3.8 | SUBJECT WEAPON TYPE | Type of weapon found or used | Indicates any weapon type found or used (check all that apply) | 1 None<br>2 Blunt object<br>3 Edged object<br>4 ECW<br>5 Chemical/explosive<br>6 Projectile<br>7 Firearm<br>8 Vehicle | Manual Entry | |
| 3.9 | SUBJECT FLIGHT | Subject Action - Flight | Subject flight or attempted flight, prior to using force | 1 None<br>2 Flight or attempted flight | Manual Entry | |

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|---|---|---|---|---|---|---|
| 3.10a | SUBJECT THREAT OFFICERS | Subject Action - Threat to officers | Subject imminent threat to officers, prior to using force | 0 None<br>1 Verbal threat<br>2 Threatening posture/furtive movements<br>3 Assault<br>4 Use or display of a less-lethal weapon<br>5 Use or display of a deadly weapon | Manual Entry | 0 None<br>1 Verbal threat<br>2 Threatening posture/furtive movements (subject assumes fighting stance; reaches into pockets)<br>3 Assault<br>4 Use or display of a less-lethal weapon (objects that might be thrown or swung but officer does not believe could be lethal or cause serious bodily injury)<br>5 Use or display of a deadly weapon (firearms, knives, any object officer believes could be lethal or cause serious bodily injury) |
| 3.10b | SUBJECT THREAT OTHERS | Subject Action - Threat to other persons | Subject imminent threat to persons other than officers, prior to using force | 0 None<br>1 Verbal threat<br>2 Threatening posture/furtive movements<br>3 Assault<br>4 Use or display of a less-lethal weapon<br>5 Use or display of a deadly weapon | Manual Entry | 0 None<br>1 Verbal threat<br>2 Threatening posture/furtive movements (subject assumes fighting stance; reaches into pockets)<br>3 Assault<br>4 Use or display of a less-lethal weapon (objects that might be thrown or swung but officer does not believe could be lethal or cause serious bodily injury)<br>5 Use or display of a deadly weapon (firearms, knives, any object officer believes could be lethal or cause serious bodily injury) |
| 3.10c | SUBJECT THREAT SELF | Subject Action - Threat to self | Subject imminent threat to self, prior to using force | 0 None<br>1 Verbal threat of self-harm<br>2 Self-harm or attempted self-harm | Manual Entry | |
| 3.11a | SUBJECT RESISTANCE | Subject Action - Resistance | Subject resistance, prior to using force | 0 No resistance<br>1 Verbal resistance or passive resistance<br>2 Threatening posture, verbal threats<br>3 Physical non-compliance or flight<br>4 Active physical resistance<br>5 Use of a less-lethal weapon<br>6 Use of deadly weapon or lethal force | Manual Entry | 0 No resistance<br>1 Verbal resistance or passive resistance (verbal or physical non-compliance with officer's commands)<br>2 Threatening posture, verbal threats (verbal or physical threat to officer)<br>3 Physical non-compliance or flight (physical evasion, pulling away from officer, tucking arms to prevent handcuffing, flight)<br>4 Active physical resistance (strikes with fists, elbows, knees; kicking; spitting)<br>5 Use of a less-lethal weapon (strikes using blunt objects; throwing objects; ECW)<br>6 Use of deadly weapon or lethal force (firearms, knives, physical strikes to head; vehicular assault) |
| 3.11b | CIVIL DISOBEDIENCE | Subject verbal/passive resistance was civil disobedience | If 3.11b is verbal or passive resistance (value = 1), was this an act of civil disobedience? | 0 No<br>1 Yes | Manual Entry | |
| **4** | **SECTION 4: Officer Information** | | | | | |
| 4.1 | OFFICER NAME | Officer Name | Indicates legal name of the officer for who this incident is reported | Last, First, Middle | Auto populated via Login | Not Passed to Website |
| 4.2 | OFFICER CJTC | CJTC identification number | Indicates the unique identification of the officer<br>without using their name | XXXX-XXXX | Auto populated via Login | Not Passed to Website |
| 4.3 | OFFICER AGE | Officer Age | Indicates the age of the officer at time of incident | Numeric between 16-99 | Auto populated via Login | |
| 4.4 | OFFICER GENDER | Officer Gender | Indicates the verified gender of the officer | 1 Male<br>2 Female<br>3 Non-binary<br>4 Transgender | Auto populated via Login | |
| 4.5 | OFFICER RACE ETHNICITY | Officer Race/Ethnicity | Indicates the verified race/ethnicity of the officer (check all that apply) | 1 American Indian or Alaska Native<br>2 Asian<br>3 Black or African American<br>4 Hispanic or Latino<br>5 Middle Eastern or North African<br>6 Native Hawaiian or Pacific Islander<br>7 White<br>8 Unknown | Auto populated via Login | |
| 4.6 | OFFICER YEARS | Officer years of service in law enforcement | Indicates the number of years the officer has worked in law enforcement | Numeric<br>(Provided by CJTC) | Auto populated via Login | |

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|---|---|---|---|---|---|---|
| 4.7 | OFFICER ASSIGNMENT | Shift assignment type | Indicates the type of assignment officer had at the time of use of force | 1 Patrol<br>2 Traffic<br>3 Administrative<br>4 Specialty | Manual Entry | |
| 4.8 | OFFICER INJURY | Officer injury | Indicates the type of injuries sustained during the use of force (check all that apply) | 0 None<br>1 Apparent minor injury (e.g., minor cuts/bruises)<br>2 Severe laceration<br>3 Loss of teeth<br>4 Canine bite<br>5 Apparent broken bones<br>6 Possible internal injury<br>7 Unconscious<br>8 Gunshot wound<br>9 Death<br>10 Other major injury | Manual Entry | |
| **5** | **SECTION 5: Administrative Follow-up Items** | | | | | |
| 5.1a | UOF STATUS | Use of force review status investigation | Indicates the level of investigation of this use of force | 1 No review<br>2 Administrative review (on-going/complete)<br>3 Internal investigation (on-going/complete)<br>4 External investigation (on-going/complete) | Manual Entry | |
| 5.1b | UOF REVIEW START | Use of force review start date | Indicates the date that the administrative review or internal/external investigation started | Date field (DD/MM/YYYY) | Manual Entry | |
| 5.1c | UOF REVIEW END | Use of force review end date | Indicates the date that the administrative review or internal/external investigation concluded | Date field (DD/MM/YYYY) | Manual Entry | |
| 5.2 | UOF REVIEW | Use of force review outcome | Indicates the outcome of the use of force review | 1 No review done<br>2 Administrative review (within/outside of policy)<br>3 Internal investigation (exonerated, not sustained, sustained)<br>4 External investigation (exonerated, not sustained, sustained) | Manual Entry | |
| 5.3 | INTERNAL ACTION | Internal Investigation Action | Indicates the action required by the internal investigation | 1 Information restricted<br>2 No action<br>3 Change assignment<br>4 Training<br>5 Reprimand<br>6 Terminate | Manual Entry | |
| 5.4 | INVESTIGATIVE ENTITY | Name of entity conducting external investigation | Indicates the name of entity conducting external investigation | 1 No investigation<br>2 IIT<br>3 OII | Manual Entry | Collected at intake because an OIS will not have the information for Sections 1-3 until completed. It needs to be asked if this will be investigated by IIT or OII at section 1. |
| **6** | **SECTION 6: Incident-Based Information** | | | | | |
| 6.1 | CAD INCIDENT NUMBER | CAD incident number | Indicates the unique incident number assigned by the CAD system | Alpha-Numeric | Auto populated from CAD | Ensures a single-point of truth mirroring agency data. Used for cross-validation of incident records across systems. |
| 6.2 | AGENCY UNIQUE IDENTIFIER | Agency unique identifier | Unique identifier for the agency involved in the incident | Alpha-Numeric | Auto populated from CAD | Maintains consistent identification of the agency across different records, allowing for accurate reporting and audit tracking. |
| 6.3 | RECORD CREATION | Record creation | Indicates the date and time the record was created | Date-Time Format (MM/DD/YYYY HH:MM:SS | Auto populated from CAD | Captures the exact time and date the record was created, providing a consistent timeline for auditing and validation purposes. Necessary to calculate rates of force based on month. |
| 6.4 | ORIGINAL CALL TYPE | Original call type | Describes the type of call originally reported to dispatch | Predefined Call Types | Auto populated from CAD | Establishes a baseline for incident categorization, allowing for accurate tracking of incident evolution and response actions. Necessary to calculate rates of force based on call type. |
| 6.5 | LOCATION CITY | Location City | The city where the incident occurred | String | Auto populated from RMS | |

# CITY COUNCIL STAFF REPORT

**Agenda Date:** 6/24/2025

**Subject:** Draft 2026-2031 6-Year Transportation Improvement Program (TIP)

**Contact Person/Department:** Kim Klinkers, Public Works

**Budget Impact:** There is no direct financial impact associated with the TIP. The TIP is a planning document and does not commit the City to any financial obligations. The project costs listed are preliminary estimates and align with the City's current 6-year Capital Improvement Plan, Comprehensive Plan and TBP Implementation Plan.

**Legal Review:** No

**RECOMMENDATION(S)/ACTION REQUESTED:**
Discuss the information presented and provide direction to allow staff to prepare the final TIP for public hearing and consider adoption at the July 1st City Council meeting.

**SUMMARY/BACKGROUND:**
Staff will provide an overview of the updated 6-year Transportation Improvement Program (TIP). A public hearing and requested adoption of the 6-year TIP are scheduled for the July 1st City Council meeting.

The TIP outlines the City's transportation priorities for the upcoming six years and includes proposed roadway, pedestrian, bicycle, and safety improvement projects. State law requires adoption of the TIP (RCW 35.77.010) to ensure continued eligibility for regional, state, and federal transportation funding, in addition to ensuring that each city continually has available advanced plans as a guide in carrying out a coordinated transportation program. The adopted TIP is shared with adjacent local jurisdictions and utility districts to coordinate projects, as well as with the State for incorporation into the Statewide TIP (STIP). Most transportation grant sources require that projects be listed in the TIP prior to grant application or award. The TIP itself does not authorize projects to move forward nor provide funding for any of its listed projects; for that to occur, individual projects must be funded through the City's normal budget adoption process.

The TIP is developed to be consistent with the current 6-year Capital Improvement Plan (CIP) and 20-year Capital Facilities Plan (CFP). Please refer to the attached documents for these references. The CIP and CFP are documents within the City's Comprehensive Plan, which was adopted on October 22, 2024 through Ordinance 1188. The TIP projects are included in the City's overarching CIP, which also includes parks, facilities and surface water management projects. The most recent version of the CIP was adopted as an element of the 2025 Budget with passage of Ordinance 1191 by the Council on November 12, 2024.

**APPLICABLE CITY POLICIES:**

**ATTACHMENTS:**

1. 2026-2031 Draft TIP
2. CFP & CIP Projects

# City of Lake Stevens

## Draft 2026 - 2031 Transportation Improvement Program

| Acronym | Source Document | City Council Adoption Date | Ordinance Number |
|---|---|---|---|
| CIP | Capital Improvement Plan | 11/12/2024 | 1191 |
| Budget | 2025 Budget | 11/12/2024 | 1191 |
| CFP | Capital Facilities Plan | 10/22/2024 | 1188 |

| Type | Council Adopted Source Document | Project No. | Project Name | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | Future Years | 6-Year Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Capital Projects | CIP | RD-101 | **Main Street Improvements**<br>16th Street NE to N Lakeshore Drive | $ 3,820,000 | | | | | | | | $ - |
| | CIP | RD-113 | **20th Street NE and Main Street Improvements**<br>Main Street Roundabout | $ 500,000 | $ 2,000,000 | | | | | | | $ 2,000,000 |
| | CIP | FC-112 | **131st Avenue Infrastructure Improvements**<br>20th Street NE to Hartford Drive | $ 2,500,000 | | | | | | | | $ - |
| | CIP | RD-100 | **79th Avenue SE Access Road**<br>20th Street SE to 83rd Avenue SE | | $ 400,000 | $ 2,780,000 | | | | | | $ 3,180,000 |
| | CIP | RD-102I | **91st Ave NE Commercial Revitalization Phase I**<br>Market Place to SR 204 | | | | $ 350,000 | $ 3,500,000 | | | | $ 3,850,000 |
| | CIP | RD-102II | **91st Ave NE Commercial Revitalization Phase II**<br>SR 204 to Frontier Circle | | | $ 100,000 | $ 1,000,000 | | | | | $ 1,100,000 |
| | CFP | CP-140S | **South Lake Stevens Multi-Use Path Phase II**<br>SR 9 to 18th Street NE | | | $ 400,000 | $ 250,000 | $ 3,000,000 | | | | $ 3,650,000 |
| | CIP | RD-211 | **20th Street SE Corridor Improvements**<br>US 2 / SR 204 to 83rd Avenue SE | $ 200,000 | $ 1,500,000 | $ 1,500,000 | $ 11,000,000 | | | | | $ 14,000,000 |
| | CIP | RD-206 | **SR 92 and Grade Road Improvements**<br>Grade Road Roundabout | | | | | | | | $ 4,500,000 | $ - |
| | CIP | RD-207 | **US 2 Trestle Replacement**<br>*WSDOT Project* | | | | | | | | | $ - |
| TBP Sidewalk and Non-motorized Projects | CIP | TBP-01 | **16th Street NE**<br>Main Street to Machias Cutoff | | | $ 350,000 | $ 300,000 | $ 2,500,000 | | | | $ 3,150,000 |
| | CIP | TBP-04 | **117th Avenue NE**<br>20th Street NE to 26th Street NE | $ 300,000 | $ 1,200,000 | | | | | | | $ 1,200,000 |
| | CIP | TBP-05 | **91st Avenue SE**<br>20th Street SE to 12th Street SE | $ 300,000 | $ 300,000 | $ 2,000,000 | | | | | | $ 2,300,000 |
| | CIP | TBP-06 | **N Lakeshore Drive**<br>Main Street to 123rd Avenue NE | | | $ 100,000 | $ 125,000 | | | | | $ 225,000 |
| | CIP | TBP-07 | **Soper Hill Road**<br>Lake Drive to SR 9 | $ 400,000 | $ 300,000 | $ 3,000,000 | | | | | | $ 3,300,000 |
| | CFP | TBP-08 | **113th Avenue NE**<br>32nd Street NE to 36th Street NE | | $ 217,000 | | | | | | | $ 217,000 |
| | CFP | TBP-09 | **20th Street NE**<br>Main Street to 131st Avenue NE | | | | | | $ 335,000 | | | $ 335,000 |
| | CFP | TBP-10 | **Grade Road**<br>Hartford Drive to Library | | | | | | $ 486,000 | | | $ 486,000 |
| | CFP | TBP-11 | **Hartford Drive**<br>20th Street NE to 21st Street NE | | | | | | $ 385,000 | | | $ 385,000 |
| | CFP | TBP-12 | **123rd Avenue NE**<br>22nd Street NE to N Lakeshore Drive | | | | | $ 659,000 | | | | $ 659,000 |
| | CFP | TBP-13 | **83rd Avenue NE**<br>20th Street SE to 17th Street SE | | | $ 653,000 | | | | | | $ 653,000 |
| | CFP | TBP-14 | **99th Avenue NE**<br>1st Street SE to Chapel Hill Road | $ 70,000 | | | | | | | | $ - |
| | CFP | TBP-15 | **N Lakeshore Drive**<br>123rd Avenue NE to N Lake Swim Beach | | | | | $ 2,408,000 | | | | $ 2,408,000 |
| | CFP | TBP-16 | **99th Avenue NE**<br>Sunnycrest Elementary to 30th Street NE | | | | | $ 2,227,000 | | | | $ 2,227,000 |
| | CFP | TBP-17 | **99th Avenue SE**<br>20th Street SE to 8th Street SE | | | | $ 4,098,000 | | | | | $ 4,098,000 |
| | CIP | TBP-18 | **South Lake Stevens Multi-Use Path Phase III**<br>Machias Cutoff - S Lake Stevens Road to 123rd Avenue SE | | | | | $ 500,000 | $ 3,000,000 | | | $ 3,500,000 |
| | CFP | TBP-19 | **20th Street SE**<br>S Lake Stevens Road to 113th Drive SE | | | | | | | | $ 3,547,000 | $ - |
| | CFP | TBP-20 | **4th Street NE**<br>97th Drive NE to 98th Drive NE | | | | $ 1,030,000 | | | | | $ 1,030,000 |
| Programs | 2025 Budget | RD-214 | Annual Citywide Road Striping and Thermoplastic | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | | $ 600,000 |
| | 2025 Budget | RD-202 | Annual ADA & Sidewalk Improvements | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | | $ 600,000 |
| | CIP/Budget/ TBP | RD-203 | Annual Pavement Preservation Program | $ 900,000 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | | $ 12,000,000 |
| | CIP | RD-205 | Traffic Safety & Calming Program | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | | $ 600,000 |
| | | | | **$ 9,290,000** | **$ 8,217,000** | **$ 13,183,000** | **$ 20,453,000** | **$ 17,094,000** | **$ 6,506,000** | **$ 2,300,000** | **$ 8,047,000** | **$ 67,753,000** |

| TABLE 9.1 – 20 YEAR CAPITAL FACILITIES PLAN 2024 - 2044 | | | | |
|---|---|---|---|---|
| **Street and Road Projects** | | | | **Project Elements** |
| **Project No.** | **Project Name** | **Project Description** | **TIZ / Location** | **2024 Project Cost** |
| **TIZ 1 Projects - East Lake Stevens** | | | | |
| RD-101 | Main St. Improvements | Multiuse path and street improvements on Main Street between 16th St NE & 20th St NE | TIZ 1 - East Lake Stevens | $ 3,820,000 |
| RD-104 | Grade Road - Boulevard | Upgrade road to minor arterial road standard including multiuse path or sidewalk with bike lane, travel lanes, center lane with landscape islands. | TIZ 1 - East Lake Stevens | $ 38,955,000 |
| RD-105 | Downtown Roadway Improvements along 125th Ave NE | Upgrade 125th Ave N between 18th Street NE and 20th Street NE to include two travel lanes, parking, planters, bike lanes and sidewalks. | TIZ 1 - East Lake Stevens | $ 5,530,000 |
| RD-107 | Madrona Drive | Convert half road to reduced standard local access road section including two travel lanes and a sidewalk on one side of the road. | TIZ 1 - East Lake Stevens | $ 1,410,000 |
| RD-108 | Alder Road | Convert half road to reduced standard local access road section including two travel lanes and a sidewalk on one side of the road. | TIZ 1 - East Lake Stevens | $ 2,100,000 |
| RD-109 | 101st Ave NE | Convert half road between 30th St NE and Lundeen Pkwy to reduced standard local access road section including two travel lanes and a sidewalk on one side of the road. | TIZ 1 - East Lake Stevens | $ 6,295,000 |
| RD-113 | 20th St NE and Main Street Roundabout | Construct roundabout and frontage improvements per the downtown subarea plan, including improvements at Grade Road and Hartford Drive | TIZ 1 - East Lake Stevens | $ 2,500,000 |
| RD-206 | SR 92 and Grade Road Access Improvements | Improve the intersection of SR 92 / Grade Rd (roundabout) to reduce side street delay | TIZ 1 - East Lake Stevens | $ 4,500,000 |
| RD-208 | 131st Ave NE/28th St NE Alignment | Realign the intersection of 131st Ave (Old Hartford Dr) / 28th St to improve sight distance and safety for turning movements. Install pedestrian curb ramp improvements. | TIZ 1 - East Lake Stevens | $ 2,695,000 |
| RD-209 | 131st Ave NE/Old Hartford Rd - Collector | Upgrade road between 36th St NE and 20th St NE to a collector standard, including travel lanes, landscaping, and a sidewalk on both sides. Maintain the multiuse path along the east road. | TIZ 1 - East Lake Stevens | $ 23,730,000 |
| RD-212 | 20th St NE - Neighborhood Connector | Upgrade road between Main St and Machias Rd to include two travel lanes, parking on one side, landscaping on both sides, a multiuse path on one side, and a sidewalk on one side. | TIZ 1 - East Lake Stevens | $ 12,810,000 |
| RD-213 | Machias Rd and 28th St NE Intersection | Improve the intersection of Machias Rd and 28th St NE (potential roundabout or signal) to reduce delay and improve access to the Industrial Center. | TIZ 1 - East Lake Stevens | $ 4,500,000 |
| | | | ***TIZ 1 Subtotal*** | ***$ 105,025,000*** |

| TABLE 9.1 – 20 YEAR CAPITAL FACILITIES PLAN 2024 - 2044 | | | | |
|---|---|---|---|---|
| **Street and Road Projects** | | | | **Project Elements** |
| **Project No.** | **Project Name** | **Project Description** | **TIZ / Location** | **2024 Project Cost** |
| **TIZ 2 Projects - West Lake Stevens** | | | | |
| RD-102-I | 91st Ave NE Commercial Revitalization Phase I | Upgrade 91st Ave with custom road profile to support multimodal travel between Market Place and SR 204 | TIZ 2 - West Lake Stevens | $ 3,850,000 |
| RD-102-II | 91st Ave NE Commercial Revitalization Phase II | Upgrade 91st Ave NE with custom road profile to support multimodal travel between SR 204 and Frontier Circle. | TIZ 2 - West Lake Stevens | $ 1,100,000 |
| RD-102-III | 91st Ave NE Commercial Revitalization Phase II | Custom road profile along Frontier Circle East to 113th Ave NE to support multimodal transit, parking and vehicles | TIZ - West Lake Stevens | $ 3,850,000 |
| RD-103 | 99th Ave NE Bvd. | Upgrade 99th Ave NE between Market Place & 4th St SE to a minor arterial road standard including multiuse path or sidewalk with bike lanes, travel lanes, center lane with landscape islands. | TIZ 2 - West Lake Stevens | $ 7,790,000 |
| RD-210 | Vernon Road Commercial Corridor Improvements | Widen/restripe roadway to provide one travel lane in each direction with a center TWLTL and sidewalks/landscaping. | TIZ 2 - West Lake Stevens | $ 8,990,000 |
| TBD-07 | Soper Hill Multiuse Path & Infrastructure Improvements | TBD multiuse path along one side of Soper Hill Rd between Lake Dr and roundabout. Includes ROW, frontage, stormwater and sewer improvements. | TIZ 2 - West Lake Stevens | $ 3,700,000 |
| | | | ***TIZ 2 Subtotal*** | ***$ 29,280,000*** |
| **TIZ 3 Projects** | | | | |
| RD-100 | 79th Ave SE Access Road | Construct new roadway including bike lane, two travel lanes, landscape strips and sidewalks for through road to Cavalero Mid-High School. | TIZ 3 - South Lake Stevens | $ 3,180,000 |
| RD-111 | 12th St. SE/87th Ave SE Road Realignment | Re-align intersection at 87th Street SE/12th Street SE to provide adequate sight distances for vehicles and construct additional roadway surface. | TIZ 3 - South Lake Stevens | $ 520,000 |
| RD-207 | US-2 Trestle Replacement | WSDOT project to replace the US-2 westbound trestle, including improvements to the US-2 / SR 204 / 20th St SE interchange to address peak hour congestion. No city contribution identified | TIZ 3 - South Lake Stevens | |
| RD-211 | 20th St SE Corridor Improvements | Widen roadway west of 83rd Avenue SE to provide an additional eastbound travel lane. Install a sidewalk along the south side of the roadway and bike lanes/wide shoulders in both directions. | TIZ 3 - South Lake Stevens | $ 14,200,000 |
| RD-110 | 99th/20th U-turn Channelization | Restripe 20th Street SE to allow for U-turns at the intersection of 20th Street SE/99th Ave SE. | TIZ 3 - South Lake Stevens | $ 35,000 |
| RD-216 | 79th Ave SE & 8th St SE Intersection | Improve 79th Ave SE and 8th Street SE intersection. Implement safety improvements at adjacent intersections along corridor. | TIZ 3 - South Lake Stevens | $ 655,000 |
| | | | ***TIZ 3 Subtotal*** | ***$ 18,590,000*** |
| | | | **Total** | **$ 152,895,000** |

| TABLE 9.1 – 20 YEAR CAPITAL FACILITIES PROGRAM, 2024 - 2044 | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sidewalks and Active Transportation | | | | Project Elements | | | |
| Project No. | Project Name | Project Description | TIZ / Location | Safety | Active Trans. | Complete Streets | 2024 Project Cost |
| **TIZ 1 Projects - East Lake Stevens** | | | | | | | |
| CP-102 | 123rd Ave NE Sidewalk | Construct sidewalk and curb ramp improvements along 123rd Ave between 22nd St NE and North Lakeshore Dr. | TIZ 1 - East Lake Stevens | X | X | X | $ 1,015,000 |
| CP-103 | Hartford Drive - Neighborhood Connector | Install multiuse path adjacent to northbound travel lane between Grade Rd and 131st Ave NE. | TIZ 1 - East Lake Stevens | X | X | X | $ 3,320,000 |
| CP-108 | Lake View Dr Sidewalk | Construct sidewalk / curb ramp improvements along Lake View Dr between 112th Dr NE & Callow Rd. | TIZ 1 - East Lake Stevens | X | X | X | $ 4,390,000 |
| CP-121 | 32nd St NE Sidewalk | Construct sidewalk /curb ramp improvements along 32nd Street NE between Grade Rd and 118th Dr NE. | TIZ 1 - East Lake Stevens | X | X | X | $ 665,000 |
| CP-135S | 99th Ave NE Sidewalk | Construct sidewalk / curb ramp improvements along 99th Ave NE between Sunnycrest Elementary School and 30th St NE. | TIZ 1 - East Lake Stevens | X | X | X | $ 1,890,000 |
| CP-137S | 30th St NE Sidewalk | Construct sidewalk / curb ramp improvements along 30th St NE between 99th Ave NE and Callow Road, including two RRFB crosswalk improvements. | TIZ 1 - East Lake Stevens | X | X | X | $ 1,830,000 |
| CP-138S | Cedar Rd Sidewalk | Construct sidewalk / curb ramp improvements along Cedar Rd between 20th St NE and 30th St NE, including two RRFB crosswalk improvements. | TIZ 1 - East Lake Stevens | X | X | X | $ 5,020,000 |
| CP-142S | Lakeshore Dr Sidewalk | Construct multiuse path and curb ramp improvements along N Lakeshore Dr between 123rd Ave NE and N Lakeshore Swim Beach, including two RRFB crosswalk improvements. | TIZ 1 - East Lake Stevens | X | X | X | $ 1,815,000 |
| CP-143S | N Lakeshore Dr Sidewalk | Construct multiuse path / curb ramps along N Lakeshore Dr between Mitchell Rd and 114th Dr NE. | TIZ 1 - East Lake Stevens | X | X | X | $ 2,340,000 |
| CP-149S | East Lake Stevens multiuse Path | Construct a multiuse path along E Lake Stevens Rd between Main St and Sunset Beach. | TIZ 1 - East Lake Stevens | X | X | X | $ 5,575,000 |
| CP-151S | Vernon Rd/ North Lakeshore Dr Non-Motorized Improvements | Add sharrow markings along Vernon Rd/ North Lakeshore Dr; extend/connect existing sections of sidepath between Lakeview Drive and 123rd Ave NE and add traffic calming measures. | TIZ 1 - East Lake Stevens | X | X | X | $ 1,490,000 |
| CP-156S | 4th St NE/Purple Pennant Rd Sidewalk | Construct sidewalk / curb ramp improvements along 4th Street NE and Purple Pennant Road between Lake Stevens Road and 5th Place NE. | TIZ 1 - East Lake Stevens | X | X | X | $ 940,000 |
| CP-158 | 116th Ave NE Sidewalk Sidewalk | Sidewalk / curb ramp improvements along one side of 116th Ave NE between 20th St and 26th St | TIZ 1 - East Lake Stevens | X | X | X | $ 1,335,000 |
| TBD-01 | 16th Street NE Multiuse Path | Construct multiuse path to connect downtown Lake Stevens to the Centennial Trail. | TIZ 1 - East Lake Stevens | X | X | X | $ 3,150,000 |
| TBD-04 | 117th Ave NE Sidewalk | TBD sidewalk along one side of 117th Ave NE between 20th St NE and 26th St NE, including frontage and stormwater improvements. | TIZ 1 - East Lake Stevens | X | X | X | $ 1,500,000 |
| TBD-06 | N Lakeshore Dr Sidewalk | TBD sidewalk along one side of N Lakeshore Dr between Main St and 123rd Ave NE. | TIZ 1 - East Lake Stevens | X | X | X | $ 225,000 |
| | | | | | | ***TIZ 1 Subtotal*** | ***$ 36,500,000*** |

| TABLE 9.1 – 20 YEAR CAPITAL FACILITIES PROGRAM, 2024 - 2044 | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sidewalks and Active Transportation | | | | Project Elements | | | |
| Project No. | Project Name | Project Description | TIZ / Location | Safety | Active Trans. | Complete Streets | 2024 Project Cost |
| **TIZ 2 Projects - West Lake Stevens** | | | | | | | |
| CP-111 | Lake Dr Sidewalk | Construct sidewalk / curb ramps along Lake Drive between Lundeen Pkwy and 28th Street NE. | TIZ 2 - West Lake Stevens | X | X | X | $ 2,180,000 |
| CP-116 | 4th St NE Sidewalk | Construct sidewalk /curb ramps along 4th St between 97th Dr NE and 98th Dr NE. | TIZ 2 - West Lake Stevens | X | X | X | $ 665,000 |
| CP-117 | 99th Ave NE Pedestrian/ Bicycle Improvements | Install sidewalks, curb ramps, and bicycle lanes/wide shoulders between 4th Street NE and Market Place. | TIZ 2 - West Lake Stevens | X | X | X | $ 1,055,000 |
| CP-125 | Vernon Rd Sidewalk | Construct sidewalk and curb ramp improvements along Vernon Rd between 12th Pl NE and 15th St NE. | TIZ 2 - West Lake Stevens | X | X | X | $ 895,000 |
| CP-146S | Frontier Circle Sidewalk | Construct sidewalk and curb ramp improvements along Frontier Circle between Frontier Circle E and 11th St NE. | TIZ 2 - West Lake Stevens | X | X | X | $ 1,475,000 |
| CP-150S | Lundeen Pkwy Non-Motorized Improvements | Install a multiuse trail along Lundeen Pkwy between Lake Drive and 101st Ave NE. | TIZ 2 - West Lake Stevens | X | X | X | $ 460,000 |
| CP-152S | Davies Rd Non-Motorized Improvements | Implement sharrow makings along Davies Road between Vernon and Lake Stevens Rd and extend/connect existing sections of the 4-foot sidepath along the roadway. | TIZ 2 - West Lake Stevens | X | X | X | $ 1,670,000 |
| CP-153S | Vernon Rd Non-Motorized Improvements | Implement sharrow makings along the Vernon Road between 15th St NE and Lundeen Pkwy and extend/connect existing sections of the existing sidepath along the roadway. | TIZ 2 - West Lake Stevens | X | X | X | $ 470,000 |
| CP-157S | Marysville Connector | Construct multiuse path along 10th St NE west of Lundeen Parkway, connecting with an off-street trail along the existing utility corridor west of 83rd Ave NE extending to the city of Marysville. | TIZ 2 - West Lake Stevens | | X | | $ 1,085,000 |
| | | | | | | ***TIZ 2 Subtotal*** | ***$ 9,955,000*** |
| **TIZ 3 Projects - South Lake Stevens** | | | | | | | |
| CP-136S | 8th St SE Sidewalk | Construct sidewalk and curb ramp improvements along 8th St SE between 79th Ave SE and 91st Ave SE, including two RRFB crosswalk improvements. | TIZ 3 - South Lake Stevens | X | X | X | $ 3,705,000 |
| CP-120-I | 99th Ave SE Pedestrian/ Bicycle Improvements - Phase 1 | Install sidewalks, curb ramps, and bicycle lanes/wide shoulders between 4th Street SE and 11th Place SE. | TIZ 3 - South Lake Stevens | X | X | X | $ 3,655,000 |
| CP-120-II | 100th Ave SE Pedestrian/ Bicycle Improvements - Phase 2 | Install sidewalks, curb ramps, and bicycle lanes/wide shoulders between 11th Pl SE and South Lake Stevens Road. | TIZ 3 - South Lake Stevens | X | X | X | $ 4,280,000 |
| CP-123 | 79th Ave SE Sidewalk | Construct sidewalk and curb ramp improvements along 79th Ave SE between 8th St SE and 16th St SE, including six RRFB crosswalk improvements. | TIZ 3 - South Lake Stevens | X | X | X | $ 4,205,000 |

| TABLE 9.1 – 20 YEAR CAPITAL FACILITIES PROGRAM, 2024 - 2044 | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sidewalks and Active Transportation | | | | Project Elements | | | |
| Project No. | Project Name | Project Description | TIZ / Location | Safety | Active Trans. | Complete Streets | 2024 Project Cost |
| CP-126S | 20th St SE Sidewalk | Construct sidewalk and curb ramps along 20th St SE between South Lake Stevens Rd and 122nd Ave SE, including RRFB crosswalk improvements. | TIZ 3 - South Lake Stevens | X | X | X | $ 4,820,000 |
| CP-129S | 83rd Ave SE Sidewalk | Construct sidewalk improvements along 83rd Ave SE between 20th St SE and 17th St SE. | TIZ 3 - South Lake Stevens | X | X | X | $ 1,225,000 |
| CP-140S | S Lake Stevens Rd Multiuse Path Phase II | Install a multiuse path along along South Lake Stevens Road between SR 9 and 100th Dr SE. | TIZ 3 - South Lake Stevens | X | X | X | $ 3,650,000 |
| CP-148S | 118th Ave SE Sidewalk | Construct sidewalk / curb ramp improvements along 118th Ave SE between 2nd Street SE and 9th Place SE. | TIZ 1 - East Lake Stevens | X | X | X | $ 6,265,000 |
| CP-155-I | 123rd Ave SE Sidewalk | Construct sidewalk and curb ramp improvements along 123rd Avenue SE between 2nd Street SE to Machias Cutoff. | TIZ 3 - South Lake Stevens | X | X | X | $ 3,685,000 |
| CP-155-II | Machias Multiuse Path | Install a multiuse path along Machias Cutoff between 123rd Ave SE to the Centennial Trail. | TIZ 3 - South Lake Stevens | X | X | X | $ 655,000 |
| TBD-05 | 91st Ave SE Sidewalk & Bicycle Improvements | Install sidewalks, curb ramps, and bicycle lanes/wide shoulders, stormwater between 12th Street SE and 20th Street SE. | TIZ 3 - South Lake Stevens | X | X | X | $ 2,600,000 |
| TBD-18 | South Lake Stevens Multiuse Path Phase III | Install a multiuse path along Machias Cutoff between Lake Stevens Road to 123rd Avenue SE. | TIZ 3 - South Lake Stevens | X | X | X | $ 3,500,000 |
| | | | | | | *TIZ 3 Subtotal* | *$ 42,245,000* |
| | | | | | | **Sidewalk and Active Transportation Total** | **$ 88,700,000.00** |

| TABLE 9.1 – 20 YEAR CAPITAL FACILITIES PROGRAM, 2024 - 2044 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Planning and Maintenance** | | | **Program Elements** | | | | | |
| **Project No.** | **Project Name** | **Project Description** | **Planning** | **Beautification / Econmic Development** | **Safety** | **Complete Streets** | **Maintenance / Preservation** | **2024 Project Cost** |
| RD-201 | Wayfinding Signage | Procure and install wayfinding and welcome signs throughout City. | | X | X | X | | **$ 10,000** |
| RD-202 | ADA & Sidewalk Improvements | Curb ramp and sidewalk repair, maintenance, reconstruction in support of the ADA Transition Plan. | | | X | X | X | **$ 600,000** |
| RD-203 | Pavement Preservation Program | Annual pavement preservation activities including grind and overlay, crack sealing. | | | X | | X | **$ 5,400,000** |
| RD-204 | Local Road Safety Plan | Update LRSP with recent collision data, identify safety concerns and countermeasures, prep for grant opportunities, implement improvements. | X | | X | | | **$ 350,000** |
| RD-205 | Traffic Calming Program | Create Traffic Calming Program with stakeholder engagement, update code, notify public, implement. | X | | X | X | | **$ 600,000** |
| RD-214 | Citywide Enhanced Striping Program | Enhanced striping (profiled double yellow centerlines, two-way left turn lane lanes, lane lines, and edge lines) along roadways identified in the LRSP. | | | X | | X | **$ 600,000** |
| RD-215 | Active Transportation Plan | Develop an active Transportation Plan providing an analysis of the city's pedestrian/bicycle network and recommendations of how to incorporate active transportation improvements into roadways. | X | | X | X | | **$ 400,000** |
| | | | | | | | **Total Planning and Maintenance Cost** | ***$ 7,960,000*** |

| Table 9.2 - City of Lake Stevens 2025 - 2030 Capital Improvement Plan | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Type** | **Project No.** | **Project Name** | **Description** | **Total Cost** | **2025** | **2026** | **2027** | **2028** | **2029** | **2030** |
| STREETS AND SIDEWALKS | RD-101 | Main St. Improvements | Multi-use path, street frontage improvements along Main Street between 16th St NE to 20th St NE. | $ 3,820,000 | $ 3,820,000 | $ - | $ - | $ - | $ - | $ - |
| | FC-112 | 131st Avenue Infrastructure Improvements | Construct new sewer, storm and road improvements along 131st Ave NE from 20th Street NE to Hartford Drive. | $ 2,500,000 | $ 2,500,000 | $ - | $ - | $ - | $ - | $ - |
| | RD-113 | 20th St NE and Main Street Roundabout | Construct roundabout and frontage improvements per the downtown subarea plan, including improvements at Grade Road and Hartford Drive | $ 2,500,000 | $ 500,000 | $ 2,000,000 | $ - | $ - | $ - | $ - |
| | TBD-04 | 117th Ave NE Sidewalk | TBD sidewalk along one side of 117th Ave NE between 20th St NE and 26th St NE, including frontage and stormwater improvements. | $ 1,500,000 | $ 300,000 | $ 1,200,000 | $ - | $ - | $ - | $ - |
| | TBD-05 | 91st Ave SE Sidewalk & Bicycle Improvements | Install sidewalks, curb ramps, and bicycle lanes/wide shoulders, stormwater between 12th St SE and 20th St SE. | $ 2,600,000 | $ 300,000 | $ 300,000 | $ 2,000,000 | $ - | $ - | $ - |
| | TBD-07 | Soper Hill Multiuse Path & Infrastructure Improvements | TBD sidewalk along one side of Soper Hill Rd between Lake Dr and SR9. Includes ROW and typical frontage improvements including stormwater and sewer. | $ 3,700,000 | $ 400,000 | $ 300,000 | $ 3,000,000 | $ - | $ - | $ - |
| | RD-211 | 20th St SE Corridor Improvements | Widen roadway west of 83rd Ave SE to provide an additional eastbound travel lane. Install a sidewalk along the south side of the roadway and bike lanes/wide shoulders in both directions. | $ 14,200,000 | $ 200,000 | $ 1,500,000 | $ 1,500,000 | $ 11,000,000 | $ - | $ - |
| | RD-100 | 79th Ave SE Access Road | Construct new roadway including bike lane, two travel lanes, landscape strips and sidewalks for through road to Cavalero Mid-High School. | $ 3,180,000 | $ - | $ 400,000 | $ 2,780,000 | $ - | $ - | $ - |
| | TBD-06 | N Lakeshore Dr Sidewalk | TBD sidewalk along one side of N Lakeshore Dr between Main St and 123rd Ave NE. | $ 225,000 | $ - | $ - | $ 100,000 | $ 125,000 | $ - | $ - |
| | TBD-01 | 16th Street NE Multiuse Path | Construct a multiuse path to connect downtown Lake Stevens to the Centennial Trail. | $ 3,150,000 | $ - | $ - | $ 350,000 | $ 300,000 | $ 2,500,000 | $ - |
| | RD-102-I | 91st Ave NE Commercial Revitalization Phase I | Upgrade 91st Ave with custom road profile to support multimodal travel between Market Place and SR 204 | $ 3,850,000 | 0 | $ - | | $ 350,000 | $ 3,500,000 | $ - |
| | RD-102-II | 91st Ave NE Commercial Revitalization Phase II | Upgrade 91st Ave NE with custom road profile to support multimodal travel between SR 204 and Frontier Circle. | $ 1,100,000 | $ - | $ - | $ 100,000 | $ 1,000,000 | $ - | $ - |
| | CP-140S | South Lake Stevens Multiuse Path Phase II | Install a multiuse path along along South Lake Stevens Road between SR 9 and 100th Dr SE. | $ 3,650,000 | $ - | $ - | $ 400,000 | $ 250,000 | $ 3,000,000 | $ - |
| | TBD-18 | South Lake Stevens Multiuse Path Phase III | Install a multiuse path along Machias Cutoff between Lake Stevens Road to 123rd Avenue SE. | $ 3,500,000 | $ - | $ - | | $ - | $ 500,000 | $ 3,000,000 |
| | RD-214 | Annual Citywide Road Striping and Thermoplastic | Enhanced striping (profiled double yellow centerlines, two-way left turn lane lanes, lane lines, and edge lines) along roadways identified in the LRSP | $ 600,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 |
| | RD-202 | Annual ADA & Sidewalk Improvements | Curb ramp and sidewalk repair, maintenance, reconstruction in support of the ADA Transition Plan. | $ 600,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 |
| | RD-203 | Annual Pavement Preservation Program | Annual pavement preservation activities including grind and overlay, crack sealing. | $ 5,400,000 | $ 900,000 | $ 900,000 | $ 900,000 | $ 900,000 | $ 900,000 | $ 900,000 |
| | RD-205 | Traffic Safety & Calming Program | Create Traffic Calming Program with stakeholder engagement, update code, notify public, implement. | $ 600,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 | $ 100,000 |
| | | | **TOTAL** | **$ 56,675,000** | **$ 9,220,000** | **$ 6,900,000** | **$ 11,430,000** | **$ 14,225,000** | **$ 10,700,000** | **$ 4,200,000** |